2006 Capital Plan for Streets, Drainage and MIP Projects April 2006

Fund/Project Name	CIP#	2006	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2006 Bridge Inspections	50630	10,000					
43rd Court Watermain Reconstruction	50606	440,000		Increased \$6			Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	40,147		latest estimat	e.		Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382					Complete
Chapel Lane Bridge Widening/Rehab.	50016-1359	498,987					Construction
Clark Street Sanitary Sewer Extension	50587	90,000					Design
Creek Dr./Anamosa St. Intersection Oversize	50621	16,718					Complete
Creek Drive Bridge Replacement	50309-1241	160,000		Added for str			Design
Creek Drive Oversize	50644	16,979		cost near Menards.			Complete
Downtown Alleys Reconstruction	50379	52,623		Transferred \$	60,000 to Mill		Construction
Downtown Area Improvements - Engineering	50132-1077	(15,532)		and Overlay	CIP No. 50549.		Design
E. Anamosa St. Extension, E. North to Century Rd	50261-1497	324,000					Design
E. St. Patrick St./E. St Joseph St. Intersection	50564-1527	0	*				
East St. Louis Reconstruction	50468-1309	177,590		D	/Manda Church		Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000		Project Phase	n/Meade Street s. Funds		Design
Elm Av / St. Patrick St. Intersection Improvements	50143-1302	0		Transferred to	new phases		
-	50145-1076	0		as shown on Will delete fro	, ,		
Elm Ave. Reconst., E. Utah to Meade				reports.	om ruture		
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	0					
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	328,300		Transferred \$ Drainage for			O - m - t m t'
Fifth St. Bridge Deck Repair	50525-1360	164,279		Drainage for	ulis service.		Construction
Geotechnical Investigations Program	50592-1464	5,000		Increased \$1	13 300 to		Design
Infrastructure QA Program	50637	20,000		reflect latest			Design
Lemmon Ave. Reconst., College to Monroe	50120-1068	293,700		-			Design
Lombardy Drive Reconst.	50133	323,755		Revised Proje	ct Name and		Construction
Mall Dr Watermain Loop	50344-1260	350,000		CIP No. to re	CIP No. to reflect rephrasing of Elm/Meade		Design
Materials Investigation/Testing Program	50591-1465	6,667		rephrasing of Street Project			Design
Meade Street Reconstruction - Phase 1	50145-1076	787,600	•	Street Flojet			Design
Mill & Overlay, Various Locations	50549-1431	421,970		Increased \$6	1,970 to reflect		Design
Nugget Gulch Street Extension	50615-1534	26,953		bids received			Construction
Owen Hibbard Survey and Plat	50629-1399	2,000					Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000					
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284		Dadward #00	.047 to reflect		Construction
Sitka Street Area Drainage	50602	3,500			at the April 3,		Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000		2006 Council Meeting.			Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	343,753					Construction
W. Chicago Street Lighting	50366	20,000					
Projects Total 8910 - Streets		5,573,655					
Budget for 8910 - Streets		5,789,581					
Budget minus Projects Total		215,926					
8911 - Drainage				Moved project	t to 2011.		
43rd Court Watermain Reconstruction	50606	110,000		Must construc	t Knollwood		Design
Box Culvert @ Cambell (Element 5)	50020	0		Elements 2 &	20 first.		- 3
Canyon Lake Dam Maintenance	50576-1433	38,760		Danari - d E'	/Manda China		Design
Drainage MIP	50006	25,000		Renamed Elm Project Phase	n/Meade Street s. Funds		
Downtown Area Improvements - Engineering	50132-1077	-7,117	/	Transferred to new phases as shown on 5 year plan. Will delete from future			Design
East St. Louis Reconstruction	50468-1309	59,220					Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000	/	reports.	mi iuture		
Elm Ave. Reconst., E. Utah to Meade	50145-1076	2,000	P	<u>.</u>			Design
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	0					Design

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2006 Capital Plan for Streets, Drainage and MIP Projects April 2006

Fund/Project Name	CIP#	2006	Legend	Rescheduled	Revised	Added	Status
Geotechnical Investigations Program	50592-1464	5,000					Design
Knollwood Outfall, Elements 2 & 20	50312	850,000		Transferred \$			
Lemmon Ave. Reconst., College to Monroe	50120-1068	653,800		Streets for this service.			Design
Meade Street Reconstruction - Phase 1	50145-1076	1,157,300		Increased \$1!	57 600 to		Design
Mt View Reconst., RR to Jackson Blvd	50350-5617	89,400		reflect latest estimate.			Design
Promise Rd Detention Pond	50440	150,000					
Red Rock Estates Detention Ponds	50259-1182	265,000		Revised Project Name and CIP No. to reflect rephrasing of Elm/Meade Street Project.			Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	28,000					
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					
Sedivy Lane, St. Pat to St. Charles	50125-1063	202,285					Construction
Sitka Street Area Drainage	50602	12,500	1	Increased \$150,000 to expedite replacement of			Design
Soo San Drive Box Culvert	50633	160,000		bridge.	ACCITICITE OI		Design
United Field Drainage	50610-1144	83,500	_				Design
Van Buren St., Milwaukee to LaCrosse	50149-1362	47,978	•		2,978 to reflect		Construction
Projects Total 8911 - Drainage		4,038,726		bid awarded at the April 3, 2006 Council Meeting.			
Budget for 8911 - Drainage		3,954,422		2000 Council	Meeting.		
Budget minus Projects Total		(84,304)					
8913 - Misc. Improvements							
Block 8 Alley Paving - W. Blvd. Addn.	50595-1330	13,332					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	50,000	/	Repair in conj	unction with		Design
Out-of-the-Dust, Various Locations	50297	50,000	•	DM&E and SD			Design
West Blvd. RR Crossing	50642	7,000					Design
Project Total 8911 - Misc. Improvements		127,832					
Budget for 8911 - Misc. Improvements		169,503					
Budget minus Project Total		41,671					
,			/	Previous Ba	lance		
Budget Totals - Streets, Drainage & MIP		9,913,506		\$137,606.			
Project Totals - Streets, Drainage & MIP		9,740,213					
Budget Totals minus Project Totals		173,293					
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