

**CANYON LAKE PARK ROAD IMPROVEMENT OPTIONS  
PRELIMINARY COST ESTIMATE**

2/9/2006

ITEM	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE
<b>OPTION 1: ELIMINATE ROAD BETWEEN SOUTHEAST PARKING LOT AND PARK DRIVE</b>				
Remove Asphalt	SY	1550	\$ 4.00	\$ 6,200.00
Asphalt Curb	LF	125	\$ 10.00	\$ 1,250.00
Remove Guard Rail	LF	80	\$ 10.00	\$ 800.00
Replace Sprinklers	LS	1	\$ 5,000.00	\$ 5,000.00
6" Topsoil	CY	300	\$ 20.00	\$ 6,000.00
CoCompost	CY	100	\$ 10.00	\$ 1,000.00
Seeding	SY	1550	\$ 2.00	\$ 3,100.00
Signage (no outlet, no winter maint., no parking)	LS	1	\$ 2,200.00	\$ 2,200.00
Contingency	LS	1	\$ 2,950.00	\$ 2,950.00
<b>TOTAL</b>				<b>\$ 28,500.00</b>

**OPTION 2: RELOCATE EXISTING AND ADD NEW GUARD RAIL**

Guard Rail (Relocate 80' Add 50')	LS	1	\$ 3,000.00	\$ 3,000.00
Signage (Curve, Chevrons)	LS	1	\$ 1,000.00	\$ 1,000.00
Gates	EA	2	\$ 1,500.00	\$ 3,000.00
<b>TOTAL</b>				<b>\$ 7,000.00</b>

**CANYON LAKE PARK PICNIC SHELTER #3 PARKING LOT EXPANSION  
PRELIMINARY COST ESTIMATE**

2/9/2006

ITEM	UNIT	QUANTITY	UNIT PRICE	EXTENDED PRICE
Unclassified Excavation	CY	70	\$ 20.00	\$ 1,400.00
Asphalt Concrete Pavement	TON	130	\$ 80.00	\$ 10,400.00
Asphalt Curb	LF	75	\$ 12.00	\$ 900.00
Striping	LS	1	\$ 150.00	\$ 150.00
Parking Bumpers	EA	30	\$ 40.00	\$ 1,200.00
Mobilization	LS	1	\$ 2,000.00	\$ 2,000.00
Traffic Control	LS	1	\$ 1,000.00	\$ 1,000.00
Contingency	LS	1	\$ 2,550.00	\$ 2,550.00
<b>TOTAL</b>				<b>\$ 19,600.00</b>