

**2006 Capital Plan for  
Streets, Drainage and MIP Projects  
March 2006**

Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised	Status
<b>8910 - Streets</b>						
2006 Bridge Inspections	50630	10,000.00				
43rd Court Watermain Reconstruction	50606	440,000.00				Design
6th St. and Hillcrest Dr. Water Main Extension	50614-1521	28,730.00				Design
Adjust for Late Invoices and Previous Years Cost	8910Adjust	154,382.00				Complete
Chapel Lane Bridge Widening/Rehab	50016-1359	498,978.00				Construction
Clark Street Sanitary Sewer Extension	50587	90,000.00				Design
Creek Dr./Anamosa St Intersection Oversize	50621	18,718.00				Complete
Creek Drive Bridge Replacement	50309-1241	160,000.00				Design
Downtown Alleys Reconstruction	50379	52,823.00				Construction
Downtown Area Improvements - Engineering	50132-1077	(15,532.00)				Design
E - Anamosa St Extension, E. North to Century Rd	50261-1497	324,000.00				
E. St. Patrick St/E St Joseph St Intersection	50564-1527	60,000.00				Design
East St. Louis Reconstruction	50468-1309	177,580.00				Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	12,000.00				
Elm Av / St. Patrick St. Intersection Improvements	50416	24,000.00				Design
Elm Ave. Reconst., E. Utah to Meade	50145-1076	517,093.00				Design
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	20,000.00				Design
Farmwood/Rapp/Anamosa Intersection Improvements	50286-929	328,300.00				
Fifth St. Bridge Deck Repair	50525-1360	184,279.00				Construction
Geotechnical Investigations Program	50592-1464	10,000.00				
Infrastructure QA Program	50637	20,000.00				
Lemmon Ave. Reconst., College to Monroe	50120-1068	180,400.00				Design
Lombardy Drive Reconst.	50133	323,755.00				Construction
Mall Dr Watermain Loop	50344-1260	350,000.00				Design
Materials Investigation/Testing Program	50591-1465	6,667.00				
Meade Street Reconstruction, Elm to Hawthorne	50325	300,000.00				Design
Mill & Overlay, Various Locations	50549-1431	300,000.00				Design
Nugget Gulch Street Extension	50615-1534	28,953.00				Construction
Owen Hibbard Survey and Plat	50629-1399	2,000.00				Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	118,000.00				
Sedivy Lane, St. Pat to St. Charles	50125-1063	305,284.00				Construction
Sitka Street Area Drainage	50602	3,500.00				Design
Skyline Dr / Tower Rd Intersection	50405-1238	75,000.00				Design
Van Buren St., Milwaukee to LaCross	50149-1362	423,800.00				Design
W Chicago Street Lighting	50366	20,000.00				
<b>Projects Total 8910 - Streets</b>		<b>5,528,520</b>				
<b>Budget for 8910 - Streets</b>		<b>5,789,581</b>				
<b>Budget minus Projects Total</b>		<b>261,061</b>				
<b>8911 - Drainage</b>						
43rd Court Watermain Reconstruction	50606	110,000.00				Design
Box Culvert @ Cambell (Element 5)	50020	85,000.00				
Canyon Lake Dam Maintenance	50576-1433	38,760.00				Design
Drainage MIP	50006	25,000.00				
Downtown Area Improvements - Engineering	50132-1077	(7,117.00)				Design
East St. Louis Reconstruction	50468-1309	59,220.00				Design
Elk Vale Rd., I-90 to City Limits - Exit 61	50143-1502	2,000.00				
Elm Ave. Reconst., E. Utah to Meade	50145-1076	315,000.00				Design
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	20,000.00				Design
Knollwood Outfall, Elements 2 & 20	50312	850,000.00				
Lemmon Ave. Reconst., College to Monroe	50120-1068	496,200.00				Design
Meade Street Reconstruction, Elm to Hawthorne	50325	1,200,000.00				Design
Mt View Reconst., RR to Jackson Blvd	50350-5617	89,400.00				Design
Promise Rd Detention Pond	50440	150,000.00				
Red Rock Estates Detention Ponds	50259-1182	265,000.00				Design
Robbinsdale Reconstruction Project - Engineering	50134-1494	26,000.00				
S Robbinsdale Channel Improvements, Elements 2 & 4	50556	106,100.00				
Sedivy Lane, St. Pat to St. Charles	50125-1063	202,285.00				Construction
Sitka Street Area Drainage	50602	12,500.00				Design
Soo San Drive Box Culvert	50633	10,000.00				
Unleaded Field Drainage	50810-1144	83,500.00				Design
Van Buren St., Milwaukee to LaCross	50149-1362	5,700.00				Design
<b>Projects Total 8911 - Drainage</b>		<b>4,126,548</b>				
<b>Budget for 8911 - Drainage</b>		<b>3,954,422</b>				
<b>Budget minus Projects Total</b>		<b>(172,126)</b>				

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Fund/Project Name	CIP #	2006	Legend	Rescheduled	Revised		Status
<b>8913 - Misc. Improvements</b>							
Block & Alley Paving - W. Blvd. Addn.	50595-1330	13,332.00					Construction
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500.00					Construction
Miscellaneous Improvement Projects (MIP)	50298	50,000.00					Design
Out-of-the-Dust, Various Locations	50297	50,000.00					Design
Project Total 8911 - Misc. Improvements		120,832					
Budget for 8911 - Misc. Improvements		169,503					
Budget minus Project Total		48,671					
<b>Budget Totals - Streets, Drainage &amp; MIP</b>		<b>9,913,508</b>					
<b>Project Totals - Streets, Drainage &amp; MIP</b>		<b>9,775,909</b>					
<b>Budget Totals minus Project Totals</b>		<b>137,608</b>					