



CITY OF RAPID CITY

300 SIXTH STREET
RAPID CITY, SOUTH DAKOTA 57701

PARKS AND RECREATION DEPARTMENT

Jerry W. Cole,
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Parks & Cemetery
Manager
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Recreation Manager
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Parks and Recreation Memo

Date: 11-09-05

To: City Council Members

From: Doug Lowe, Recreation Division Manager

Subject: 2006-2007 & 2007-2008 Ice Rates

Summary: The Recreation Division is requesting approval of the 2006-2007 & 2007-2008 ice rates.

Recommendation: The Recreation Division is proposing a 3% increase in each season for Passes (season, quarterly, punch) and Facility Rental. We are also proposing a 7% increase in daily pass fees, group rates, skate rental and skate sharpening for the first year, with those rates carrying over the next season to make an average of 3.5% per season.

Analysis/Background: The proposed rate increases are consistent with the recommendations established over the last 4 years of operations at the Roosevelt Park Ice Arena. The rates increases will help the Recreation Division keep up with the annual budget increases, while remaining within the average range for recreational dollars spent in Rapid City.

Resolution Establishing Rates for the Roosevelt Park Ice Arena

Be it resolved by the City of Rapid City that the following rates are established for the Roosevelt Park Ice Arena, effective July 1, 2006 through June 30, 2008

Season Passes

Resident

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Individual	\$100	\$103	\$106
Family (4 people)	\$244	\$251	\$258
* Each additional after 4	\$33	\$34	\$35

Non City Resident

Individual	\$133	\$137	\$141
Family (4 people)	\$278	\$286	\$295
* Each additional after 4	\$45	\$46	\$48

Quarterly Passes

Resident

Individual	\$38	\$39	\$40
Family (4 people)	\$90	\$93	\$95
* Each additional after 4	\$13	\$13	\$14

Non City Resident

Individual	\$49	\$50	\$51
Family (4 people)	\$103	\$106	\$109
* Each additional after 4	\$17	\$17	\$18

Punch Pass (10 Punch) Skating or Skate Rental

Youth	\$24	\$25	\$26
Adult	\$32	\$33	\$34

Daily Passes

1-17 Years of Age	\$3.00	\$3.25	\$3.25
18 year and over	\$4.00	\$4.25	\$4.25

Group Rates (30 or more)

- ***INCLUDES SKATES***

Youth	\$3.00	\$3.25	\$3.25
Adult	\$4.00	\$3.25	\$3.25

Ice Rental Fees

	<u>2005-2006</u>	<u>2006-2007</u>	<u>2007-2008</u>
Prime Time	\$108/hr	\$111/hr	\$114/hr
Non-Prime Time*	\$64/hr	\$66/hr	\$68/hr

*Weekdays before 3pm and after 10pm

Skate Rental

	\$3.00	\$3.25	\$3.25
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Skate Sharpening

	\$4.00	\$4.25	\$4.25
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Dated this _____ day of November, 2005.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)