

**2005 Capital Plan for
Streets, Drainage and MIP Projects
July 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0					Design
5th Street Panel Repairs	50336-1466	26,278					Design/Bid 7-05
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Chapel Lane Bridge Widening/Rehab.	50016-1359	405,000					Design/Bid 10-05
Contingency/Inflation for 8910 - Streets	8910Inflat	0					NA
Creek Drive Bridge Replacement	50309-1241	18,036					Design
Dover Drainage Improvements	50025-1452	19,000					
Downtown Alleys Reconstruction	50379	35,000					Construction
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000					Design/ROW Aq.
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000					Design
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000					RFP 9-05
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093					Design
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	125,335					Construction
Farnwood/Rapp/Anamosa Intersection Improvements	50286-929	230,000					Design
Fifth St. Bridge Deck Repair	50525	8,000					Design
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	334,779					Construction
Geotechnical Investigations Program	50592-1464	20,000					Construction
Kansas City St., 5th to 8th St.	50132-1077	174,585					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0					Design
Lange Rd Relocation at Exit 55	50354-1253	144,300					Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	398,053					Construction
Lombardy Drive Reconst.	50133	333,375					Design/Bid 7-05
Mall Drive Watermain Loop	50344-1260	160,000					Design/Bid 9-05
Materials Investigation/Testing Program	50591-1465	7,500					Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907					Design
Mill & Overlay, Various Locations	50549-1431	290,000					Construction
Milwaukee St. Sewer Reconstruction	50337-1196	119,000					Construction
Sedivy Lane, St. Pat to St. Charles	50125-1063	320,857					Design/Bid 8-05
Skyline Dr / Tower Rd Intersection	50405-1238	50,000					Design/Bid 8-05
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	369,900					Construction
Texas St. Reconst., Arizona to Parkview	50136-1083	175,916					Complete
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	90,127					Complete
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177					Design
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1,004,522					Construction
Projects Total 8910 - Streets		5,806,740					
Budget for 8910 - Streets		6,130,633					
Budget minus Projects Total		323,893					
8911 - Drainage							
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Box Elder Drainage Basin Plan	50360-1451	0					2006
Canyon Lake Dam Maintenance	50576-1433	56,000					Design
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0					NA
Dover Drainage Improvements	50025-1452	23,000					
Drainage MIP	50006	0					NA
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0					Design
Enchantment Road Drainage Repair	50596	13,067					Construction
Fairgrounds East Drainage Improvements	50544	89,300					Design/Bid 8-05
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	75,900					Construction
Herman Street Drainage Improvements	50601	2,000					Construction
Kansas City St., 5th to 8th St.	50132-1077	80,000					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0					Design
Knollwood Outfall, Elements 2 & 20	50312	100,000					

Reduced \$24,060 to reflect bid awarded at the 6/20/05 Council Meeting

Increased \$3067 to reflect quote awarded at 7/05/05 Council Meeting

Increased \$11,000 to reflect latest Engineer's Estimate

Increased \$18,546 to reflect bid awarded at the 6/20/05 Council Meeting

Reduced \$3000 to reflect quote awarded at 7/05/05 Council Meeting

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Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added	Status
Lemmon Ave. Reconst., College to Monroe	50120-1068	1,058,003					Construction
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000					
Lime Ck. Metering Dam (El 389)	50010-856	0					2006
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000					
Materials Investigation/Testing Program	50591-1465	7,500					Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000					Design
Omaha/Mt. View Detention Pond	50528	100,000					
Promise Rd Detention Pond	50440	0					2006
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100					
Sedivy Lane, St. Pat to St. Charles	50125-1063	11,276					Design/Bid 8-05
Sitka Street Area Drainage	50602	2,500					Design
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	33,710					Construction
US 16B, Minnesota to St. Pat.	50229-1393	25,000					Design/Bid 7-05
Van Buren St., Milwaukee to Lacrosse	50149-1362	2,025					Design
Viewfield Detention Dam Outlet Structure	50412	20,000					
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	147,845					Construction
Projects Total 8911 - Drainage		3,645,226					
Budget for 8911 - Drainage		3,380,053					
Budget minus Projects Total		(265,173)					
8913 - Misc. Improvements							
38th Street Walkbridge Replacement	50550	50,000					Construction
Block 8 Alley Paving - W. Blvd. Addn.	50595	10,000					Design/Bid 8-05
Meade Street Sidewalk	50599	30,000					Design
Milwaukee St. Railroad Crossing Improvements	50527-1196	7,500					Construction
Miscellaneous Improvement Projects (MIP)	50298	50,000					Design/Const.
New York St. Railroad Crossing Improvements	50533	8,000					
Out-of-the-Dust, Various Locations	50297	40,000					Design/Const.
Project Total 8911 - Misc. Improvements		195,500					
Budget for 8911 - Misc. Improvements		206,316					
Budget minus Project Total		10,816					
Budget Totals - Streets, Drainage & MIP		9,717,002					
Project Totals - Streets, Drainage & MIP		9,647,466					
Budget Totals minus Project Totals		69,536					

Reduced \$50,000 to reflect bid awarded at 6/20/05 Council Meeting

Previous Total \$25,089