

**2005 Capital Plan for  
Streets, Drainage and MIP Projects  
June 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added	Status
<b>8910 - Streets</b>							
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0					Design
5th Street Panel Repairs	50336-1466	26,278					Design/Bid 7-05
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Chapel Lane Bridge Widening/Rehab.	50016-1359	405,000					Design/Bid 10-05
Contingency/Inflation for 8910 - Streets	8910Inflat	0					NA
Creek Drive Bridge Replacement	50309-1241	18,036					Design
Dover Drainage Improvements	50025-1452	19,000					
Downtown Alleys Reconstruction	50379	35,000					Construction
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000					Design/ROW Aq.
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000					
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000					RFP 9-05
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093					Design
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	125,335					Construction
Farnwood/Rapp/Anamosa Intersection Improvements	50286-929	230,000					Design
Fifth St. Bridge Deck Repair	50525	8,000					Design
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	358,839					Design/Bid 6-05
Geotechnical Investigations Program	50592-1464	20,000					Construction
Kansas City St., 5th to 8th St.	50132-1077	174,585					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0					Design
Lange Rd Relocation at Exit 55	50354-1253	144,300					Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	398,053					Construction
Lombardy Drive Reconst.	50133	333,375					Design/Bid 7-05
Mall Drive Watermain Loop	50344-1260	160,000					Design/Bid 9-05
Materials Investigation/Testing Program	50591-1465	7,500					Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907					Design
Mill & Overlay, Various Locations	50549-1431	290,000					Construction
Milwaukee St. Sewer Reconstruction	50337-1196	119,000					Design/Bid 6-05
Sedivy Lane, St. Pat to St. Charles	50125-1063	320,857					Design/Bid 8-05
Skyline Dr / Tower Rd Intersection	50405-1238	50,000					Design/Bid 7-05
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	369,900					Construction
Texas St. Reconst., Arizona to Parkview	50136-1083	175,916					Complete
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	90,127					Complete
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177					Design
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1,004,522					Construction
<b>Projects Total 8910 - Streets</b>		5,830,800					
<b>Budget for 8910 - Streets</b>		6,130,633					
<b>Budget minus Projects Total</b>		299,833					
<b>8911 - Drainage</b>							
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Box Elder Drainage Basin Plan	50360-1451	0					2006
Canyon Lake Dam Maintenance	50576-1433	56,000					Design
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0					NA
Dover Drainage Improvements	50025-1452	23,000					
Drainage MIP	50006	0					NA
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0					Design
Enchantment Road Drainage Repair	50596	10,000					Design/Bid 7-05
Fairgrounds East Drainage Improvements	50544	78,300					Design/Bid 8-05
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	57,354					Design/Bid 6-05
Herman Street Drainage Improvements	50601	5,000					Design/Bid 6-05
Kansas City St., 5th to 8th St.	50132-1077	80,000					Design

Funding needed to supplement \$368,722 of STCM funds for project.

Increased \$16,130 to reflect bid award on 6/6/05.

Increased \$42,384 to reflect bid received 6/1/05.

Increased \$19,000 to reflect latest Engineer's estimate.

Reduced \$23,250 to reflect latest Engineer's estimate.

Project added per Council direction of 6/6/05.

