2005 Capital Plan for Streets, Drainage and MIP Projects June 2005

Fund/Project Name	CIP#	2005	Legend	Rescheduled	Revised	Added	Status
8910 - Streets							
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0	4	Funding nee	ded to		Design
5th Street Panel Repairs	50336-1466	26,278		supplement			Design/Bid 7-05
6th & 7th St. Reconst., KC to Omaha	50138-1432	0		STCM funds	for project.		Design
Chapel Lane Bridge Widening/Rehab.	50016-1359	405,000					Design/Bid 10-05
Contingency/Inflation for 8910 - Streets	8910Inflat	0					NA
Creek Drive Bridge Replacement	50309-1241	18,036					Design
Dover Drainage Improvements	50025-1452	19,000					
Downtown Alleys Reconstruction	50379	35,000					Construction
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000					Design/ROW Aq.
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000					
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000			6,130 to reflect		RFP 9-05
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093		bid award on	6/6/05.		Design
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	125,335		T			Construction
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	230,000					Design
Fifth St. Bridge Deck Repair	50525	8,000					Design
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	358,839					Design/Bid 6-05
Geotechnical Investigations Program	50592-1464	20,000					Construction
Kansas City St., 5th to 8th St.	50132-1077	174,585					Design
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0		Incresció	12,384 to reflect		Design
Lange Rd Relocation at Exit 55	50354-1253	144,300		bid received	,		Complete
Lemmon Ave. Reconst., College to Monroe	50120-1068	398,053		That received	0, 1, 03.		Construction
Lombardy Drive Reconst.	50133	333,375					Design/Bid 7-05
Mall Drive Watermain Loop	50344-1260	160,000					Design/Bid 9-05
Materials Investigation/Testing Program	50591-1465	7,500		Increased \$1	9,000 to reflect		Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907		11	eer's estimate.		Design
Mill & Overlay, Various Locations	50549-1431	290,000					Construction
Milwaukee St. Sewer Reconstruction	50337-1196	119,000					Design/Bid 6-05
Sedivy Lane, St. Pat to St. Charles	50125-1063	320,857					Design/Bid 8-05
Skyline Dr / Tower Rd Intersection	50405-1238	50,000					Design/Bid 7-05
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	369,900					Construction
Texas St. Reconst., Arizona to Parkview	50136-1083	175,916					Complete
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	90,127					Complete
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177					Design
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1,004,522					Construction
Projects Total 8910 - Streets		5,830,800					
Budget for 8910 - Streets		6,130,633					
Budget minus Projects Total	İ	299,833					
•							
8911 - Drainage							
6th & 7th St. Reconst., KC to Omaha	50138-1432	0					Design
Box Elder Drainage Basin Plan	50360-1451	0					2006
Canyon Lake Dam Maintenance	50576-1433	56,000					Design
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0,000					NA
Dover Drainage Improvements	50025-1452	23,000		D. J. 1 122	2501. 6 . 1		
Drainage MIP	50025-1432	25,000			,250 to reflect er's estimate.		NA
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0	_/_	ratest Lingille	ci 3 catimate.		Design
Enchantment Road Drainage Repair	50596	10,000	<u> </u>	-			Design/Bid 7-05
Fairgrounds East Drainage Improvements	50544	78,300					Design/Bid 8-05
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	57,354					Design/Bid 6-05
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Herman Street Drainage Improvements	50601	5,000					Design/Bid 6-05

6/17/05 Page 1 of 2

2005 Capital Plan for Streets, Drainage and MIP Projects June 2005

Fund/Project Name	CIP#	2005	Legend	Rescheduled	Revised	Added	Status
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0	<u> </u>	direction of 6/6/05.			Design
Knollwood Outfall, Elements 2 & 20	50312	100,000		T	1 200 1		3
Lemmon Ave. Reconst., College to Monroe	50120-1068	1,058,003		Increased \$91,309 to reflect bid received 6/1/05.			Construction
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000					
Lime Ck. Metering Dam (El 389)	50010-856	0	—	Danahadulad	la a d		2006
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000		Rescheduled land acquisition for project to			
Materials Investigation/Testing Program	50591-1465	7,500		2006.	ii project to		Construction
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000					Design
Omaha/Mt. View Detention Pond	50528	100,000					
Promise Rd Detention Pond	50440	0					2006
Red Rock Estates Detention Ponds	50259-1182	265,000					Design
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100		Project added	per Council		
Sedivy Lane, St. Pat to St. Charles	50125-1063	11,276	./	direction of 5			Design/Bid 8-05
Sitka Street Area Drainage	50602	2,500	K				Design
Stanley Court Street & Drainage Improvements	50002-959	0					Construction
Tallent St Watermain Reconstruction	50358-1263	33,710					Construction
US 16B, Minnesota to St. Pat.	50229-1393	25,000					Design/Bid 7-05
Van Buren St., Milwaukee to Lacrosse	50149-1362	2,025					Design
Viewfield Detention Dam Outlet Structure	50412	20,000					
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	147,845					Construction
Projects Total 8911 - Drainage		3,615,613					
Budget for 8911 - Drainage		3,380,053					
Budget minus Projects Total		(235,560)					
Budgot minde i Tojotio Total		(200,000)					
2042 Mice Improvements							
8913 - Misc. Improvements	50550	400.000					Design/Bid 6-05
38th Street Walkbridge Replacement	50550 50595	100,000					
Block 8 Alley Paving - W. Blvd. Addn. Meade Street Sidewalk	50599	30,000					Design Design
	50599	·					Design/Bid 6-05
Milwaukee St. Railroad Crossing Improvements Miscellaneous Improvement Projects (MIP)	50327-1190	7,500 50,000					Design/Const.
New York St. Railroad Crossing Improvements	50533	8,000					Design/Const.
Out-of-the-Dust, Various Locations	50297	40,000					Design/Const.
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Project Total 8911 - Misc. Improvements Budget for 8911 - Misc. Improvements		245,500					
•		206,316					
Budget minus Project Total		(39,184)					
Pudget Totale Streets Designed 9 MID		0.747.000					
Budget Totals - Streets, Drainage & MIP		9,717,002					
Project Totals - Streets, Drainage & MIP Budget Totals minus Project Totals		9,691,913 25,089					
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6/17/05 Page 2 of 2