

Consolidated Annual Performance and Evaluation Report (CAPER)

Fiscal Year 2004
April 1, 2004 – March 31, 2005

City of Rapid City
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CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

INTRODUCTION

This report highlights the progress that the City of Rapid City made in FY 2004 in implementing and achieving the goals of the City's Strategic Five Year Consolidated Plan. This report covers the time period of April 1, 2004 to March 31, 2005. Activities discussed in this report include those implemented by the City of Rapid City Growth Management Department.

SUMMARY OF RESOURCES

Community development activities are carried out by the Growth Management Department, Community Planning Division of the City of Rapid City. The administrative costs for supporting these activities are funded with HUD grant dollars and program income.

In FY 2004 Rapid City received:

CDBG Funds	\$596,000.00
Program Income – Rehab loan repayments	\$ 17,952.00
Program Income – Rental income	\$ 10,830.98
Unobligated Funds from FY 2001	\$ 20,422.00
Unobligated Funds from FY 2002	\$ 16,783.50
<u>Unobligated Funds from FY 2003</u>	<u>\$ 1,179.89</u>
Total Program Funds FY 2004	\$663,168.37

Total Program Funds	\$ 663,168.37
Funds carried forward from previous yrs.	<u>\$ 524,716.45</u>
Total Funds Available	\$1,187,884.82
Funds Budgeted for FY2002/2004	<u>\$ 602,400.73</u>
Total Remaining	\$ 585,484.09
Draw downs submitted but not paid eff. 3/31/05	<u>\$ 2,962.00</u>
Total Funds Remaining FY 2004	\$ 582,522.09

STRATEGIC OBJECTIVES AS APPROVED IN THE 2003 – 2007 FIVE YEAR CONSOLIDATED PLAN

Listed below are the High Priority objectives identified in the Consolidated Plan for the City of Rapid City for the five year period from 2003 to 2007 and the Annual Action Plan for FY 2004.

Housing Goals

- Bolster existing homeowners
 - Preserve the owner occupied housing stock through rehabilitation.
- Increase home ownership for low-income persons.
- Provide safe and accessible housing
- Ensure decent safe housing for all households
 - Create new affordable rental housing for low-income small family, large family elderly, special population renters and other households.

Homelessness Goals

- Helping low-income households avoid homeless.
- Reaching out to homeless.
- Addressing emergency shelter and transitional housing needs.
- Helping homeless make the transition to permanent housing.

Non-Housing Community Development Goals

- Public facilities and improvements – maintain, improve, and expand where appropriate.
 - Water & sewer improvements
 - Street improvements
 - Removal of architectural barriers
- Neighborhood facilities
- Parks and recreation facilities
- Public services objectives – ensure a variety of services are available in support of low-income households and at-risk persons.
 - Public services (General)
 - Handicapped services
 - Legal services
 - Substance abuse services
- Senior Programs
 - Senior Centers
- Youth Programs
 - Youth Services
- Planning & Administration
 - Program planning and administration

AMENDMENT TO FY 2004 ANNUAL ACTION PLAN

The Annual Action Plan was amended to allow for a mid-year reallocation of funds not expended in previous years. City Council approved taking applications for qualifying projects that would utilize unspent funds from Fiscal Years 2001, 2002 and 2003 in the amount of thirty-eight thousand three hundred eighty-five and 69/100 (\$38,385.69) dollars.

Thirty-two thousand six hundred twenty-eight and 69/100 (\$32,628.69) dollars were redirected to the following projects:

Public Facilities and Improvements:

Behavior Management Systems - \$14,895
Update fire alarm system, construct 5 offices to meet HIPAA requirements

City of Rapid City - \$9,500
Purchase lot for public drainage facility

Rapid City Club for Boys - \$8,233
Install heating and cooling system for Thrift Store Building

Five thousand seven hundred fifty-seven dollars were also approved for allocation to two social service agencies, however, the funding cap for public services had already been reached, so those funds were retained in the Contingency fund and will be included in another reallocation of funds in 2005.

These activities are included in the Summary of FY 2004 Performance report.

SUMMARY OF FY 2004 PERFORMANCE

All of the activities undertaken by the City of Rapid City in fiscal year 2004 met one of the three HUD national objectives. One hundred percent (100%) of the activity expenditures provided a benefit to low and moderate-income persons and/or areas.

The City's process for programming the use of CDBG funds annually involves working closely with non-profit organizations, citizens, and city staff, in an effort to determine where the funds can best be utilized in our community to meet the strategic objectives in our Consolidated Plan.

The following summary of activities funded with Community Development Block Grant funds and program income are grouped according to the goals identified in the Rapid City 2003-2007 Consolidated Plan. Only activities where funds were actually drawn in 2004 are included below.

PROGRESS ON ACTION PLAN – FY 2004 ACTION PLAN ACTIVITIES

GOAL – HOUSING

A. PRIORITY: To Expand Home Ownership Opportunities For Low-income Persons

1. Rapid City Community Development Corporation (RCCDC)

The Rapid City Community Development Corporation (RCCDC), a non-profit organization, provides affordable homeownership opportunities through four (4) programs:

- Lot acquisition for new construction of affordable homes. The lot purchase program utilizes Community Development Block Grant (CDBG) funds to purchase lots within the city limits on which they construct starter homes. The homes are then sold to low-to-moderate income homebuyers.
- Purchase rehabilitation of existing homes. Rapid City Community Development Corporation may purchase an existing home using their loan funds and then use CDBG funds to do needed rehabilitation or updating to the home. The home is then sold to low-to-moderate income homebuyers.
- Down payment and closing costs assistance. Rapid City Community Development Corporation provides down payment and closing costs assistance to low-to-moderate income homebuyers. Maximum down payment and closing cost assistance is \$10,000 for persons with incomes from 50 to 80 percent of the HUD median income and a maximum of \$40,000 for persons below 50% of the HUD median income.
- Zero per cent interest (0%), 120 day construction loans for low income homebuyers or developers building a home for a low-income homebuyer. This saves the homebuyer the closing costs and interest payments on a traditional construction loan during the construction phase. The first mortgage will pay off the construction loan when the home is completed and the first mortgage loan closes. (This portion of the program does not utilize any CDBG funds.)

The Rapid City Community Development Corporation member banks work with low-to-moderate income homebuyers to assist them in qualifying for first mortgage financing.

The Rapid City Community Development Corporation places a zero (0%) percent interest second mortgage against the property for the amount of CDBG funds used for the lot acquisition costs, the rehabilitation costs on the existing homes, or the down payment and closing costs assistance. No monthly payment is required from the borrower. The loan is deferred until the home is sold, refinanced, no longer owner occupied, or the first mortgage is paid off. At the time any of the above conditions occurs, the mortgage becomes fully due and payable to the Rapid City Community Development Corporation.

Rapid City Community Development Corporation's FY 2002 funds that were not spent in 2002, or 2003 due to the unavailability of affordable lots, were carried forward to FY 2004. Rapid City Community Development Corporation has struggled to find lots to purchase for their affordable housing program since lot prices now exceed \$30,000 per lot inside the City limits. Several developers have indicated that they will start housing developments in the spring of 2004 in which they will have lots available for purchase in the \$20,000 to \$30,000 range. Rapid City Community Development Corporation obtained a memorandum of understanding in 2004 to purchase lots in the Neff subdivision, where Governor's homes would be permitted and lot prices were affordable, however, the lots have been tied up in litigation between the owner and adjoining

property owners. There is no way to know when they will be resolved, so Rapid City Community Development Corporation did not renew the memorandum of understanding and has continued to pursue other purchase opportunities. Five homes were built, sold, and closed in 2004, with one more home under construction and scheduled to close the end of April, 2005. There is one lot remaining in Northbrook Village Subdivision, which was sold, but the buyer's financing has not been approved. It is expected that the lot will quickly sell again.

In late July 2004, Rapid City Community Development Corporation requested a change to their grant application to allow an additional use of the funds for down payment and closing costs assistance to allow a more timely expenditure of funds when affordable properties are not available. The Rapid City Council granted preliminary approval. The proposed grant amendment was published for public comment, prior to final approval. The program change was approved by the City Council on November 22, 2004. The change allows Rapid City Community Development Corporation to provide assistance to more low-income people and not be dependent on new development of affordable lots. In 2004, the Rapid City Community Development Corporation also changed their program procedures from placing a ten (10) year forgivable mortgage on the property to a deferred thirty year, zero percent interest mortgage. As a result, the Rapid City Community Development Corporation will be able to recover funds and reissue them to other low-to- moderate income homebuyers.

Funding Requested:	\$125,000
Funding Awarded:	\$ 90,000
Program Income:	\$ 38,300 (Funds recovered from three loans that were paid in full.)
Funds Carried Forward: (previous FY allocation)	\$ 65,442.70 (Carried forward from FY 2002 allocation)
Total Funds Available:	\$193,742.70
Funds Spent in FY 2004:	\$ 8,965.28
Balance Remaining:	\$184,777.42
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property
Goal Category(s):	Increase home ownership; Provide safe and accessible housing; Preserve existing housing stock
Accomplishments:	<ul style="list-style-type: none"> • 5 lots purchased with CDBG • 5 homes built, sold & closed for low-income homebuyers. • 1 home sold - construction almost complete, scheduled to close in April, 2005. • 4 down payment/closing costs assistance loans (\$33,000 deduction not reflected in Balance above) • 3 down payment/closing costs assistance loans approved and scheduled to close in April & June, 2005 (\$30,000 deductions not reflected in Balance above)

- No rehabilitation projects were conducted.
- 2 construction loans provided to Teton Coalition (no CDBG funds)
- Balance remaining after deductions = \$121,777.42
- Funding remaining is being carried over for 2005.

2. Teton Coalition, Inc.

The Teton Coalition is a certified Community Housing Development Organization and HUD certified counseling agency working to provide educational and housing opportunities to people of lower incomes in Western South Dakota. The majority of their services are provided in the Rapid City area. They provide extensive outreach to Native American families who are interested in home ownership. The Teton Coalition provides culturally sensitive Homebuyer Education courses as well as Landscaping and Maintenance classes. The Teton Coalition has also served as a developer and has constructed eight homes in Dakota Subdivision and is currently constructing ten more homes in Rapid Valley using HOME funds.

The Teton Coalition requested CDBG funds to purchase three (3) lots for construction of homes for low to moderate income households in Rapid City. Funds would also be used to provide down payment assistance of \$2,500 to three (3) households, pay for three (3) land surveys and program delivery costs. The Teton Coalition provides a forgivable grant with a 10 year recapture period for the assistance provided. Participants are required to attend a credit counseling session and a homebuyer education course prior to loan closing.

Funding Requested:	\$57,538.00
CDBG Funding Awarded:	\$40,863.00
Funds Carried Forward: (previous FY allocation)	\$ 0
Total Funds available:	\$40,863.00
Funds spent in FY2004:	\$16,523.25
Balance Remaining:	\$24,339.75
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property
Goal Category(s):	Increase home ownership for low-income persons; Provide safe and accessible housing.
Accomplishments:	<ul style="list-style-type: none"> • 1 lot purchased in the Dakota Subdivision with CDBG funds. • 2 lots sold & closed that were purchased in 2003 with CDBG funds • Teton Coalition started construction on 10 lots in Murphy subdivision (HOME funds from South Dakota Housing Development Association). The Teton Coalition experienced a major reduction in staffing, which limited their ability to complete their lot purchases in FY 2004. However, they have been

able to rehire one of the staff members, and should be able to complete their grant expenditures by July, 2005. They have identified two lots for purchase for Governor's homes and those purchases will be accomplished in the first half of 2005.

- Their funds are being carried forward into FY 2005.

3. Black Hills Area Habitat for Humanity

The Black Hills Area Habitat for Humanity partners with low-income families to build decent affordable homes and to eliminate substandard housing in the Black Hills. Habitat utilizes volunteer work crews to build homes. The homebuyers are required to contribute to the home building process by providing a certain number of sweat equity hours to their project. Buyers pay for the materials to build the home in 0% interest loans. The Black Hills Area Habitat for Humanity requested funds to be used for the purchase of lots, infrastructure costs, demolition of buildings, removal of environmental contaminants and/or the movement of structures to other sites.

Funding Requested:	\$45,000
CDBG Funding Awarded:	\$28,716
Funds Carried Forward: (previous FY allocation)	\$45,000 (FY 2002 & 2003)
Total Funds Available:	\$73,716
Funds spent in FY2004:	\$38,767.24
Balance Remaining:	\$34,948.76
Eligibility:	Low/Mod Housing Activity 01 Acquisition of Real Property
Goal Category(s):	Increase home ownership for very low-income persons; Provide safe and accessible housing.
Accomplishments:	<ul style="list-style-type: none"> • 4 lots purchased with CDBG funds. • Remodel of a foreclosure house completed, sold and closed. (Home originally purchased with CDBG funds) • 3 homes built, sold and closed. (no CDBG funds) • 2 homes under construction scheduled to close in first quarter FY 2005. (CDBG funds) • Affordable lots have been difficult to find. Habitat has an option to purchase two lots on which they can build three homes in the second quarter of FY 2005. • Funds will be carried forward to FY2005.

B. PRIORITY: To provide rehabilitation of existing owner occupied dwelling units

1. Rapid City Community Development Corporation (RCCDC)

The Rapid City Community Development Corporation (RCCDC) has also actively pursued the purchase of existing housing stock for rehabilitation. There are very few homes in Rapid City under \$90,000 and Rapid City Community Development

Corporation has been unable to find any homes in that price range to purchase that would require less than \$25,000 in repairs. The success of the homeownership program is limited only by the availability of existing homes for sale under \$90,000 that don't have major structural issues, and they continue to pursue properties to purchase and rehabilitate. Since affordable housing for homeownership is a high priority in Rapid City's Consolidated Plan, the City is carrying forward approved funding from previous years for this activity. No rehabilitation projects were conducted in FY2004.

(See Rapid City Community Development Corporation above under PRIORITY: Extend Home Ownership Opportunities to Low-income. Rehabilitation program is described in that section)

2. City of Rapid City Neighborhood Restoration Program

The City of Rapid City utilizes Community Development Block Grant (CDBG) funds to provide the Neighborhood Restoration Program for low-income homeowners within the corporate limits of Rapid City. The program provides rehabilitation assistance to homeowners with incomes at or below eighty percent (80%) of median income. Ten (10) year forgivable loans and three (3%) percent interest loans, or a combination of both, may be utilized, depending on the applicant's household income. Eligible rehabilitation projects are those that address health, safety, structural, energy efficiency and accessibility issues.

A staffing vacancy for most of FY 2004 affected the number of rehabilitation projects that the Community Development staff could accomplish. However, the Community Development Specialist has worked at increasing public knowledge of the program and setting up referral systems by distributing program information and applications to the utility companies, area repairmen and contractors. In addition, presentations about the program have been made to social services groups, local lenders, the Weed and Seed Program membership, the North Rapid Community Association and citizens attending a Town Hall meeting. The best advertising for the rehabilitation program has been from referrals from satisfied homeowners who have received a loan and then share the information with friends, relatives, and neighbors. Additional advertising efforts will be made now that staffing is in place to handle the demand and rehab oversight.

This program is very important for the low-income homeowners in Rapid City who have no other source of funds for needed repairs to their homes, so the funds from 2004 are to be carried over to 2005.

Funding Requested:	\$ 70,000.00
CDBG Funding Awarded:	\$ 42,000.00
Program Income:	\$ 12,000.00 (FY 2002)
Funds Carried Forward: (previous FY allocation)	\$ 72,210.68 (FY 2002 & FY 2003)
Total Funds Available:	\$126,210.68
Funds spent in FY2004:	\$ 7,356.74
Balance Remaining:	\$118,853.94
Eligibility:	Low/Mod Housing Activity 14A Rehab, Single Unit Residential

Goal Category(s): Increase home ownership; Provide safe and accessible housing; Preserve existing housing stock

Accomplishments:

- 12 applications were received in FY 2004
- 2 applications were withdrawn
- 3 applications did not meet the program guidelines and were denied.
- 5 rehab projects were completed.
- 5 rehab loans were paid in full.
- The number of rehab loans accomplished in FY 2004 was limited due to staff vacancy. Vacancy has been filled and program should be able to utilize all remaining funds in FY 2005.
- Funds remaining from 2002, 2003 & 2004 were carried forward to 2005.

**C. PRIORITIES: Housing - To Increase the Supply of Decent Affordable Housing
Public facilities and improvements –Water & Sewer improvements**

1. Gandolf Group LLC

The Gandolf Group LLC is a private, for-profit company whose purpose is to develop affordable housing for both families and seniors. Gandolf Group proposed to develop a 72 unit affordable family housing project of cottage style rental units on 10 acres of land just off of Highway 79, north of Fairmont Boulevard called South Creek Village. South Creek Village is a project that will serve low-to-moderate income families. Fifteen of the units are targeted for families at 50% of the area median income and 57 units are targeted for families at 60% of the area median income. Their commitment for affordability is 40 years. Community Development Block Grant funds covered the cost of constructing a drainage improvement on the site of South Creek Village housing project.

Funding Requested: \$0

CDBG Funding Awarded: \$0

Funds Carried Forward: \$246,500
(previous FY allocation)

Total Funds Available: \$246,500

Funds spent in FY2004: \$246,500

Balance Remaining: \$0

Eligibility: Low/Mod Housing Area
03 Public Facilities and Improvements (General)

Goal Category(s): Ensure decent safe housing for all households; Create new affordable rental housing for low-income small family, large family elderly, special population renters and other households.

Accomplishments:

- 72 affordable rental units completed.

- Construction was started and completed during the FY 2004.
- 100% of the apartments have been rented to persons with household incomes below 60% of median income and has an occupancy rate of 100%.

GOAL – PUBLIC FACILITIES AND IMPROVEMENTS

A. PRIORITY: Public Facilities and Improvements (General) Public drainage

1. City of Rapid City – Public Works Department

The Public Works Department of the City of Rapid City applied for funds to purchase Lot 27, Dakota Subdivision #1 for use as a natural public drainage area facility.

Funding Requested:	\$9,500
CDBG Funding Awarded:	\$9,500 (Mid Year Reallocation of Funds)
Funds Carried Forward: (previous FY allocation)	\$0
Total Funds Available:	\$9,500
Funds spent in FY 2004:	\$9,500
Balance Remaining:	\$0
Eligibility:	Low/Mod Census Tract 03 Public Facilities and Improvements (General)
Goal Category(s):	Public Services (General)
Accomplishments:	Lot was purchased and transaction closed.

B. PRIORITIES: Public Facilities and Improvements (General) Rehabilitation for Safety Issues Transitional Housing Substance Abuse Treatment

1. Behavior Management Systems

Behavior Management Systems rehabilitated their building to provide a permanent facility for the Full Circle Program, which is designated to prevent fetal alcohol syndrome and fetal alcohol effect, caused by pregnant women's substance abuse. The program works with pregnant women to stop substance abuse and provide life skills for parenting their children. The rehabilitation of their building and addition of living quarters required BMS to bring up to code the fire sprinkler and alarm systems and to address handicap accessibility requirements for building access.

Behavior Management Systems requested funds to bring the fire sprinkler and alarm systems up to code and to replace the front doors to meet handicap accessibility requirements.

Funding Requested:	\$69,521.00
CDBG Funding Awarded:	\$69,521.00
Funds Carried Forward: (previous FY allocation)	\$0
Total Funds Available:	\$69,521.00
Funds spent in FY2004:	\$68,361.00
Balance Remaining:	\$ 1,160.00
Eligibility:	Low/Mod Housing Activity 14B Rehabilitation, multi-unit residential
Goal Category(s):	Provide safe and accessible housing and substance abuse treatment.
Accomplishments:	The fire alarm and sprinkler systems have been upgraded to meet code and the project is complete. Funding was not provided at a level that would accomplish the rehabilitation for the handicap accessible doors.

**C. PRIORITIES: Public Facilities and Improvements (General)
Substance Abuse Treatment**

1. Behavior Management Systems

Behavior Management Systems provides mental health and substance abuse treatments with their Mainstream Program. The facility needs to bring up to code the fire alarm system and to address Health Insurance Portability and Accountability Act requirements for client confidentiality.

Behavior Management Systems requested funds to update the fire alarm system and to construct seven (7) offices to meet the Health Insurance Portability and Accountability Act requirements for client privacy.

Funding Requested:	\$27,000.00
CDBG Funding Awarded:	\$14,895.69 (Mid Year Reallocation of Funds)
Funds Carried Forward: (previous FY allocation)	\$0
Total Funds Available:	\$14,895.69
Funds spent in FY2004:	\$0
Balance Remaining:	\$14,895.69
Eligibility:	Low/Mod Clientele 03 Public Facilities and Improvements (General)

Goal Category(s): Public Facilities & Improvements (General)
Substance Abuse Treatment

Accomplishments: Approval for the reallocation of funds for this project was not received until November, 2004. Rehabilitation is not expected to commence until April, 2005, due to requirements for performing an environmental review, bid request publications, etc. Work should be completed prior to the end of the first quarter of FY 2005. Funds will be carried forward for this project to FY 2005.

**D. PRIORITY: Public Facilities and Improvements (General)
Rehabilitation**

1. Rapid City Club for Boys

The Rapid City Club for Boys provides a safe, supervised recreational program for boys. In addition to the activities provided in the main center, the Rapid City Club for Boys runs a Thrift Store, which provides a large part of their operating budget. The Thrift Store employs low-income people from the community and provides affordable clothing and goods for low-income families. Rapid City Club for Boys also offers a Jr. Business program for the boys, which is conducted as a program with the Thrift Store.

Funds were requested for the installation of a new heating and cooling system for the Thrift Store building.

Funding Requested: \$8,233.00
CDBG Funding Awarded: \$8,233.00 (Mid Year Reallocation of Funds)
Funds Carried Forward: \$0
(previous FY allocation)
Total Funds Available: \$8,233.00
Funds spent in FY 2004: \$0
Balance Remaining: \$8,233.00
Eligibility: Low/Mod Income Clientele
03 Public Facilities and Improvements (General)
Goal Category(s): Public Services (General)
Youth Services

Accomplishments: Approval for reallocation of funds was not received until November, 2004. Rehabilitation is not expected to be completed until first quarter of FY 2005 due to the need to complete an environmental review prior to funds release, bid request notification, and contractor selection.

GOALS – HOMELESSNESS

A. PRIORITIES: Addressing emergency shelter and transitional housing needs

1. Corner Stone Rescue Mission

The Corner Stone Rescue Mission is a faith-based non-profit charitable organization dedicated to the ministry of helping the poor and homeless with food, clothing, shelter, employment assistance and other supportive services to homeless individuals and families with children. Their goal is to help people recover from homelessness. The Corner Stone Rescue Mission requested funding for the purchase of a property to be used as a women and children's shelter. Due to lack of space, women and children have had to be housed in the same area as homeless men. It was a high priority for the City to aid the Corner Stone Rescue Mission in finding adequate housing for homeless women and children.

Funding Requested: \$100,000

CDBG Funding Awarded: \$100,000

Funds Carried Forward: \$0
(previous FY allocation)

Total Funds Available: \$100,000

Funds spent in FY2004: \$100,000

Balance Remaining: \$0

Eligibility: Low/Mod Clientele
03C Homeless Facilities (not operating costs)

Goal Category(s): Addressing emergency shelter and transitional housing needs.

Accomplishments:

- Corner Stone Rescue Mission purchased a home from Working Against Violence, Inc. The home allows Corner Stone Rescue Mission to house up to 34 homeless women and children.
- The facility was rehabilitated (no CDBG funds were used) and has a handicap accessible room and bathroom, a community kitchen, dining room, lounge area, meeting room and a fenced back yard, in addition to the bedrooms.
- The facility provides the women and children with a safe, comfortable place to live and the case management services needed to move them on to permanent housing.
- Property was purchased and loan closed. The facility was available for occupancy in March, 2005 and was at capacity within two days of opening.
- 34 people were housed. 2 were disabled.

2. Working Against Violence, Inc. (WAVI)

Working Against Violence, Inc.'s mission is to create a community free of domestic violence and sexual assault through advocacy, education, and support services, including emergency shelter, support groups, transportation and community education. Working Against Violence, Inc.'s current facility is becoming inadequate for the current program needs and agency growth. Funding was requested to assist in the construction of a new facility that would house an emergency shelter, the Domestic Violence and Sexual Assault Program's Program Services, Children's Services and Administrative operation.

Funding Requested: \$0

CDBG Funding Awarded: \$0

Funds Carried Forward:
(previous FY allocation) \$ 3,500

Total Funds Available: \$ 3,500

Funds spent in FY2004: \$ 3,500

Balance Remaining: \$0

Eligibility: Low/Mod Clientele
05G Battered and Abused Spouses

Goal Category(s): Addressing emergency shelter needs; Public Facilities, expansion; Public Services for low-income and at-risk persons.

Accomplishments: New shelter was built and 95% complete by March 31, 2004. Occupancy of the facility occurred on April 9, 2004 and final draw was processed. Facility is 12,000 square feet with 13 bedrooms, 50 beds, 7 bathrooms, 16 offices, 2 meeting rooms, a play area for children and a private space for families.

3. Friendship House

The Friendship House is a halfway house for people recovering from alcohol and drug addiction. The primary mission of the Friendship House is to increase the productivity of our residents in mainstream living through sobriety and improved health. The staff endeavors to provide thoughtful, personalized services to meet individual needs and a support system to help the person return to mainstream living. The Friendship House maintains a close working relationship with other agencies in the area providing alcohol and other drug services, as well as with agencies providing health, employment and social services. The Friendship House accepts people from the VA hospitals, state prison system, Court Services, Human Services Center and private treatment centers. The majority of those applying for services have limited or no financial resources and no employment at the time of admission. Average stay for a resident is 45 days. Funds were requested to provide 25 residents with halfway house (transitional) services or room, board and therapy.

Funding Requested:	\$10,500.00
CDBG Funding Awarded:	\$0.00
Funds Carried Forward: (previous FY allocation)	\$5,400.00
Total Funds Available:	\$5,400.00
Funds spent in FY 2004:	\$5,400.00
Balance Remaining:	\$0.00
Eligibility:	Low/Mod Clientele 05 Public Services (General)
Goal Category(s):	Substance abuse services
Accomplishments:	<ul style="list-style-type: none"> • 9 people received services, room and board for up to 3 months. (CDBG funds) • A total of 104 clients received rent, board, treatment, counseling and parenting classes.

B. PRIORITY: Homeless Prevention

4. Salvation Army

The Salvation Army's mission is to preach the gospel of Jesus Christ and to meet human needs in His name without discrimination. The Salvation Army provides a variety of diversified programs of social service, religious, and character building programs to low-income families, homeless persons and youth at risk. It is the last chance for some people in need to find the necessary emergency assistance. Funds were requested to assist families and individuals by paying deposits, first month rents for establishing housing for displaced families or individuals, past due rent to avoid eviction and homelessness. It may also be used to pay past due utility bills to avoid shut offs and to retain safe and adequate housing conditions.

Funding Requested:	\$55,000.00
CDBG Funding Awarded:	\$30,000.00
Funds Carried Forward: (previous FY allocation)	\$0
Total Funds Available:	\$30,000.00
Funds spent in FY2004:	\$28,300.00
Balance Remaining:	\$ 1,699.02
Eligibility:	Low/Mod Clientele 05 Public Services (General)
Goal Category(s):	Helping low-income households from becoming homeless; Addressing emergency shelter needs.

- Accomplishments:
- 152 people received emergency rent or house payment assistance.
 - 69 families received utility assistance for past due bills.
 - A total of 221 people received assistance from CDBG funds.
 - This was an average assistance of \$135.74 per person.

GOAL - NON-HOUSING COMMUNITY DEVELOPMENT NEEDS

A. PRIORITY: Youth Services

1. Big Brothers Big Sisters of the Black Hills

Big Brothers Big Sisters of the Black Hills matches quality volunteer mentors with children, youth and teen/new mothers. The Mother Mentor Program is a service of Big Brothers Big Sisters that matches new and expectant mothers One-to-One with experienced adult mothers. Mother Mentors are carefully screened and trained volunteers who believe in the value of family and the importance of emotional and educational support for new and teen mothers. Big Brothers Big Sisters requested funds to support the Mother Mentor Program enrollment of additional teen/new mothers and mentors into the program through active involvement in providing presentations to targeted agencies and organizations in the community. Specifically, the funds would be used for staff salaries and activities associated with the recruitment of teen mothers and mentors.

Funding Requested:	\$5,000
CDBG Funding Awarded:	\$0
Funds Carried Forward: (previous FY allocation)	\$ 600 (FY 2003)
Total Funds Available:	\$ 600
Funds spent in FY2004:	\$ 600
Balance Remaining:	\$0
Eligibility:	Low/Mod Clientele 05D Youth Services
Goal Category(s):	Public Services (General) & Youth Services.
Accomplishments:	67 teen/new mothers were matched with mentors. (Activities were completed during FY2004 but final draw was processed and paid after close of fiscal year.)

2. Youth and Family Services – Counseling

Youth and Family Services provides support to children and their families in becoming capable, caring, and contributing members of the community. The counseling center provides crisis intervention, substance abuse assessments, counseling, referral, follow-up and prevention services for young people and their families. YFS programs were

developed in an effort to offer children and their families the guidance and support necessary to enrich their lives and help them become responsible citizens. Funding was requested to support a counselor to provide intervention and counseling services for low-income residents. The counselor also trains volunteers for the crisis hotline.

Funding Requested: \$15,000
 CDBG Funding Awarded: \$12,000
 Funds Carried Forward: \$ 4,000 (FY 2003)
 (previous FY allocation)
 Total Funds Available: \$16,000
 Funds spent in FY2004: \$15,000
 Balance Remaining: \$ 1,000
 Eligibility: Low/Mod Clientele
 05D Counseling
 Goal Category(s): Public Services (General) & Youth Services.
 Accomplishments: 987 Clients received counseling.
 10 volunteers were trained for the Crisis Line
 745 people received assistance from the Crisis Line
 Total number served was 1,104

3. Rural America Initiatives (RAI)

Rural America Initiatives serves low-income Native American families in Rapid City. They operate Early Head Start, Head Start, Teen Pregnancy Care Project and Dropout Prevention Programs. Rural America Initiatives' goals are to help Native families to become more stable and self sufficient and to increase the health, economics and educational resources available to Native families in Rapid City. Funds were requested for Project Lakota, which targets juvenile delinquents and attempts to reduce their criminal behavior by providing cultural activities. The funds would be used for salaries, group materials and transportation for four mentors and 120 students.

Funding Requested: \$0
 CDBG Funding Awarded: \$0
 Funds Carried Forward: \$5,000
 (previous FY allocation)
 Total Funds Available: \$5,000
 Funds spent in FY2004: \$3,750
 Balance Remaining: \$1,250
 Eligibility: Low/Mod Clientele
 05D Counseling
 Goal Category(s): Public Services for persons at-risk & Youth Services.
 Accomplishments: 275 children received services. All services were completed in 2003 but final draw request was received and processed in FY 2004.

4. Court Appointed Special Advocates (CASA)

The Court Appointed Special Advocates program recruits, trains and supervises community volunteers who are appointed by the Juvenile Judge to represent the “best interest” of abused and neglected children in the court system.

(See Legal Services below)

B. PRIORITIES: Legal Services

1. Court Appointed Special Advocates (CASA)

The Court Appointed Special Advocates program recruits, trains and supervises community volunteers who are appointed by the Juvenile Judge to represent the “best interest” of abused and neglected children in the court system. These volunteers become the “eyes and ears” of the court and the “voice” of the child. After completing training and being sworn in as an “Officer of the Court”, the Court Appointed Special Advocates volunteer is expected to research the case by reviewing records, and by discussing the child’s background with teachers, doctors, natural parents, foster parents, school officials, and the child.

Funding Requested: \$35,000

CDBG Funding Awarded: \$ 5,000

Funds Carried Forward: \$0
(previous FY allocation)

Funds spent in FY2004: \$ 5,000

Eligibility: Low/Mod Clientele
05D Youth Services

Goal Category(s): Legal Services & Youth Services.

Accomplishments:

- Accomplishments are results through 12/31/04 (last quarter report not received at time of printing)
- 15 new volunteers trained
- 1,262 children received assistance
- 210 more children were helped with the additional volunteers.

2. Dakota Plains Legal Services, Inc.

Dakota Plains Legal Services, Inc. is a private, non-profit community and legal service program that provides access to justice under the law for low-income, elderly and victims of domestic violence by providing high quality legal assistance in civil matters. The agency also provides community education and information to groups and individuals to enable them to make more informed decisions. Funds were requested for a public service project to support direct civil legal assistance, including services for the homeless, domestic violence victims and the elderly who meet the low-income guidelines. Community education will also be provided to groups in the area. CDBG funds will be used to pay for staffing costs (attorneys, paralegals and support staff) and staff related expenses directly attributed to the provision of initial intake and subsequent legal assistance.

Funding Requested: \$20,000.00

CDBG Funding Awarded: \$15,100.00
 Funds Carried Forward: \$ 2,000.00
 (previous FY allocation)
 Total Funds Available: \$17,100.00
 Funds spent in FY2004: \$17,099.50
 Balance Remaining: \$.50
 Eligibility: Low/Mod Clientele
 05C Legal Services

Goal Category(s): Legal Services

Accomplishments:

- 573 people have received legal services
- 5 community presentations were made on the following subjects: 2 on Medicare changes, two on landlord-tenant education, and one on the advantage of having a living will and durable power of attorney.

C. PRIORITY: Services for Disabled

1. Western Resources for dis-Abled Independence

Western Resources for dis-Abled Independence provides services and support to promote independence for disabled persons. The Living Well program promotes healthy living skills for people with disabilities through advocacy for the rights of equal inclusion, identifying and promoting access to existing resources, the development of new resources which may enable people with disabilities to live more independently and achieve their highest potential. Funds were requested to cover training costs for five individuals to become facilitators for workshops for Western Resources for dis-Abled Independence clients, operations costs, guest presenter fees and charges from businesses providing services and for counseling for participants in the Western Resources for dis-Abled Independence I program.

Funding Requested: \$38,648
 CDBG Funding Awarded: \$30,000
 Funds Carried Forward: \$0
 (previous FY allocation)
 Total Funds Available: \$30,000
 Funds spent in FY2004: \$5,663.54
 Balance Remaining: \$24,336.46
 Eligibility: Low/Mod Clientele
 05B Handicapped Services

Goal Category(s): Handicapped Services & Public Services (General).

Accomplishments:

- Accomplishments reported through 12/31/04 – final quarter results for fiscal year, through 3/31/05 not received at time of this reporting.

- 8 facilitators trained
- 35 recruitment promotions completed
- 14 people received transportation assistance
- 24 facilitators presented classes
- 20 guest presenters participated in classes
- 31 counseling sessions were offered
- 27 people received services through 12/31/04 (26 disabled & 1 elderly)

D. PRIORITY: Services for at-risk persons

1. Working Against Violence, Inc. - Counseling

Working Against Violence, Inc.'s mission is to create a community free of domestic violence and sexual assault through advocacy, education, and support services, including emergency shelter, support groups, transportation and community education. Funding was requested for partial coverage of the salary of a full-time case manager position to provide direct services to victims of violence. Services include intake, orientation, one-on-one advocacy, court advocacy, crisis counseling, transportation, assistance in housing and job search and referrals to other helping agencies.

Funding Requested:	\$7,000
CDBG Funding Awarded:	\$0
Funds Carried Forward: (previous FY allocation)	\$3,500
Total Funds Available:	\$3,500
Funds spent in FY2004:	\$3,500
Balance Remaining:	\$0
Eligibility:	Low/Mod Clientele 05G Battered and Abused Spouses
Goal Category(s):	Addressing emergency shelter needs; Public Services for low-income and at-risk persons.
Accomplishments:	1,329 people received services and/or shelter. Final draw request was received after close of FY 2003 and paid out in FY 2004.

PROGRAM PLANNING AND ADMINISTRATION

1. City of Rapid City, Community Development Department

Community Development Block Grant funds are used to fund staff costs associated with the implementation of community development programs, as well as general administrative costs related to grant implementation. It is eligible as an administrative activity.

Total Budget:	\$122,800.00
Funds Carried Forward: (previous FY allocation)	\$ 31,869.29
Funds Spent in 2004:	\$ 51,680.29
Balance Remaining:	\$102,989.00
Eligibility:	21A Program Oversight and Management

- Accomplishments -
- Provided funding support for costs associated with implementation of community development programs, oversight of grantees and reporting requirements. Staff also administers the City Neighborhood Restoration Program that performs rehab on eligible owner occupied homes.
 - This department remained short staffed for all of FY 2004 due to an administrative assistant vacancy. The vacancy affected the scope of work that could be accomplished in the restoration program and the number of site visits that could be accomplished.
 - The position has been filled with a part time person, which will allow the Community Development Specialist to devote more time to the restoration program, sub-grantee audits and site visits.
 - Remaining funds are being carried forward to FY 2005.
 - 7 site visits to sub-grantees were accomplished.
 - 5 rehab projects were completed.
 - 2 rehab projects are in progress.
 - A Housing Task Force was formed and met twice.
 - A City wide HUD point-in-time homeless count was coordinated by the City Community Development Specialist and accomplished with the help of the Black Hills Area Homeless Coalition, service agencies and volunteers.

2. City of Rapid – Fair Housing Impediments Survey & Study

The City of Rapid City supports providing information to the public on the Fair Housing Act and their rights. Funds were requested to conduct a survey and study on the Impediments to Fair Housing, and to provide additional educational opportunities to the Community. Funds were allocated in FY2001 and the study was conducted in FY2002. Final payment on the study was made in early 2003 out of program income rather than the grant set-aside.

Funding Requested:	\$0
CDBG Funding Awarded:	\$0
Funds Carried Forward: (previous FY allocation)	\$15,000 (FY 2001)
Total Funds Available:	\$15,000
Funds spent in FY2004:	\$0.00

Balance Remaining:	\$15,000
Eligibility:	Low/Mod Clientele 20 Fair Housing Impediments Analysis
Goal Category(s):	Planning & Administration
Accomplishments:	Due to staffing vacancies programs were not offered in 2004, however Fair Housing brochures and information was provided to the public at the Black Hills Home Builder's Home Show in March 2004 and April, 2005 and was available year round at the information desk and Growth Management Department in City Hall.

3. Contingency Funds

Un-programmed funds are used as a contingency reserve for mid or end of year emergency projects, as the funds come from program income that is not usually received until late in the year. If funds are not used for an emergency eligible need before the end of the program year, they will be reallocated for an eligible program.

Total Budget -	\$8,000
Funds Carried Forward: (from previous FY allocation)	\$0
Balance Remaining:	\$8,000
Eligibility:	22 Un-programmed Funds

SPECIAL ACTIVITY NOTES

Acquisition, Relocation or Displacement

None of the projects funded by Rapid City Community Development Block Grant funds in FY 2004 required relocation assistance, nor was displacement an issue. New development lot prices exceeded \$30,000, so lot purchases were limited to a few infill lots.

Economic Development Activities

The City of Rapid City completed a number of economic development activities in FY 2004 but none of them had a designated benefit of "low/mod income jobs" or used Community Development Block Grant funds. The City of Rapid City has utilized other available funding sources for Economic Development. The City also supports economic development projects with funds from the Vision 2012 fund, Tax Increment Financing (TIF), and the Infrastructure Development Partnership Fund.

Presumed Benefit Activities/Activity Monitoring

All of the activities that list low-mod clientele as the appropriate benefit require the project applicant to maintain income verification information in their files. Agencies are to be monitored quarterly, but due to staffing vacancies in 2004, monitoring activities were limited to a

percentage of the agencies funded. The vacant administrative support position was filled with a part time person in February, 2005, and audits will be conducted on all files in FY 2005. A training session on file maintenance and reporting was conducted for Grantees awarded funding for FY 2004 in June, 2004. Training classes will be offered annually for all sub-grantees. All sub-grantees are required to turn in written quarterly or monthly progress reports.

Grantees whose activities were presumed to benefit low-income clientele in FY 2004 were the Corner Stone Rescue Mission, Salvation Army, WAVI, CASA, and the Friendship House.

Activities Generating Program Income

The Neighborhood Restoration Program generates program income from loan repayments. Any Community Development Block Grant program income earned by the Neighborhood Restoration Program is returned to the City's letter of credit and allocated to another eligible rehabilitation project.

The City also receives program income from rental/lease income on buildings that were partially funded with Community Development Block Grant dollars. The income is paid monthly, quarterly or annually. The income is approximately \$6,100 per year and the funds are used as a contingency fund or reallocated to eligible Community Development Block Grant programs.

The Rapid City Community Development Corporation, Teton Coalition and Black Hills Area Habitat for Humanity programs occasionally generate program income with the repayment of loans. Those funds are required to be reported to the City when received and expended. Funds are retained by the sub-grantees in their accounts, and are required to be expended prior to additional draws on their remaining grant funds.

UNDERSERVED NEEDS IDENTIFIED FOR THE RAPID CITY AREA

High priority needs for Rapid City have been identified in the Five Year Consolidated Plan and activities undertaken are chosen to meet those needs.

Mayor Jim Shaw formed a Housing Task Force in the last quarter of FY 2004 to examine the growing gap in housing affordability in Rapid City and develop a five (5) year plan to address the needs and shortages that are identified by our community. The Housing Task Force discussed homelessness and affordable housing issues, needs, solutions, and possible funding sources. The following are the underserved areas needing to be addressed to end homelessness in the Rapid City area, in order of priority:

- a) Shortage of Section VIII housing voucher funds for low and very low income renters;
- b) Lack of livable wage jobs and money for job training programs for low-income people;
- c) Lack of transitional housing for homeless women and children or abused persons;
- d) Lack of transitional housing for homeless persons needing supportive services for mental illnesses or substance abuse problems;
- e) Lack of transitional housing for parolees or persons with felony records;
- f) Lack of permanent housing for persons with substance abuse issues;

- g) Lack of permanent housing for parolees or persons with felony records;
- h) Lack of available funding for low-income persons for rehabilitation for mobile homes;
- i) Aging housing stock with major structural issues and a lack of funds for rehabilitation;
- j) Shortage of affordable single family housing for low-income home buyers; and,
- k) Shortage of funding for retrofitting homes for handicap accessibility.

OBSTACLES TO MEETING UNDERSERVED NEEDS

a) There is a lack of affordable rental housing for very low income residents. While Rapid City is approaching an adequate number of rental units for the city, the cost of most of the apartments is still out of reach for the low-income household. The market rate rent for a two bedroom apartment in Rapid City is \$639 per month, and South Dakota Housing Development Authority's affordable rent limit for 2005 is \$609 per month. For the minimum wage income person, \$609 per month is more than sixty-eight (68%) percent of their gross monthly income. There exists a shortage of funds for the number of residents needing and qualifying for the Section 8 certificate and voucher programs. The residents on waiting lists for public housing units, or Section 8 certificates and vouchers, have seen the wait list time shortened; however, the average wait time on the list for a public housing unit can still be from six weeks to six months. Two bedroom units are the smallest inventory of the public housing authority and have the longest waiting list. Three bedroom units are a large part of the public housing authority inventory and have the shortest waiting list. Apartments for elderly tenants normally have a three to six month waiting period before a unit becomes available. Families, elderly, and the disabled have priority on the waiting list. It can be a much longer wait for those who do not qualify under one of the priority categories. Once a person's name reaches the top of the list for a voucher or certificate, it can be up to sixty (60) days before a program eligible unit becomes available to rent. The low vacancy rate among the participating units is credited for the length of time.

b) Rapid City is primarily a service industry community. Wages for service industry jobs tend to be minimum wage or low wage positions. Housing costs are comparable to much higher cost-of-living areas creating a large and growing gap in affordability. Without livable wage jobs, the disparity between wages and living costs will continue to be the major cause of homelessness and financial crisis in the community.

c, d, & e) Transitional housing for the homeless, women, children, the abused, persons with substance abuse issues and parolees is almost non-existent in the community. Persons experiencing homelessness usually need some sort of supportive services, case management

or job training, for a period of time that can range from six (6) months to two (2) years, in order to be successful upon re-entering independent living. Corner Stone Rescue Mission has clients who have become long term residents because there are no other places for them to go. Funding resources have been decreasing over the past few years and local social service agencies have had neither the money nor staff to establish and operate transitional facilities on their own.

f & g) It is difficult to obtain public support for permanent housing for parolees, persons with substance abuse issues and persons with felony records. Facility location is difficult and private funding sources needed for leveraging federal dollars are limited for addressing these types of issues. However, the very fact that permanent housing is difficult to obtain, or not available to these groups of people, is a major factor in their return to jail, substance abuse or life on the streets perpetuating the problem. Permanent, safe, affordable housing and a livable wage are needed for them to succeed in returning to productive lives.

h) Many low-income people own older mobile homes in need of repairs or rehabilitation that they cannot afford, and they are unable to access low cost loans for the funds needed. Traditional lenders often will not loan money for repairs on mobile homes as they are not considered real estate if they are located on a leased lot. Mobile homes also tend to decrease in value and therefore are not considered good collateral. Repairs done to a mobile home may negate the warranty on the home or be very difficult to accomplish, since there are no standard materials or sizes, and the walls can flex, making new window or door installment very difficult. The cost of needed repairs could exceed the value of an older mobile home, which would not be cost effective, from a lenders point of view.

i) The 2000 Census showed that Rapid City had 25,127 housing units, and of those, 34.8%, or 8,733 homes, were over 40 years old, the age threshold commonly used to signal a potential deficiency in condition. Within four (4) more years, another 3,420 homes will exceed the 40 year threshold, increasing to 48% the number of potential homes needing rehabilitation. The majority of the older housing stock is found in Census Tracts 102, 103, 104, 105, 106, and 111, which are also the low-income Census Tracts, with the inclusion of Census Tract 114. This means that the majority of the housing available to low-income households is housing over 40 years old and in potential need of rehabilitation.

In addition to the aging housing stock, another issue that affects the condition of existing homes is over crowding. Shortages of affordable housing and housing vouchers or subsidies causes multiple family units to “double up” in one housing unit until the homeless family can stabilize itself and earn enough money to move out on their own again. The overcrowding can

cause accelerated wear and tear on a home, affecting the overall condition and lifespan of the unit.

Homeowners could withdraw equity from their home, if any exists, to pay for needed repairs, as long as they can qualify financially for the loan. Many low-income people find it difficult to qualify for, or afford, equity loans on their homes. The only other resources available at this time, to assist low-income homeowners with rehabilitation of their homes in Rapid City, are the Weatherization Program offered by Western South Dakota Community Action, and the City of Rapid City's Neighborhood Restoration Program. Funding for the programs is limited and demand usually exceeds the funds available. Both of these programs limit the types of work that can be done with the funds and the programs can only be used by an applicant one time. Therefore, a person may not be able to accomplish all needed work with the funds available.

j) The lack of affordable lots within the City limits continues to be the primary obstacle to low-income housing development. Affordable housing has become more difficult to achieve due to rising infrastructure costs, increasing land costs, high property taxes and the rising cost of homeowners insurance. The Teton Coalition, Rapid City Community Development Corporation and Habitat for Humanity struggle to find affordable properties to purchase, on which they can build homes. House values have risen another eight (8%) percent over the past year. The average lot cost now exceeds thirty thousand dollars (\$30,000) within the corporate limits of Rapid City. The construction cost on an affordable starter home, without a lot, has risen in the past year from ninety thousand (\$90,000) dollars to approximately one hundred thousand (\$100,000) dollars. Costs for starter homes, including the lot, have risen to more than one hundred thirty thousand (\$130,000) dollars. The average sale price of a single family home in Rapid City is now one hundred forty-six thousand (\$146,000) dollars. However, minimum wage remains at \$5.15 per hour and the HUD median income for Rapid City has not increased over the past year. Most of the new construction and development in Rapid City has been for upper end homes and placement of starter homes in those developments has not been feasible due to restrictive covenants on the size and amenities required. The affordability of a starter home has also been affected by rising property taxes resulting from higher property values and increases in homeowners insurance, which further reduce the loan amount a borrower can qualify for.

There are very few assistance programs available to assist low-income home buyers in the Rapid City area, and most of them have a low-interest monthly payment requirement, therefore utilizing the assistance program actually reduces the qualifying purchase price because the payment must be included in the debt ratio. That type of assistance works well for

borrowers who have no real problem qualifying for the loan amount, but are just short on the cash needed for closing costs. It does not help the buyer who has a low-income and can not qualify for the beginner home. In many cases, the low-income home buyer is already paying the same amount for their rent as the house payment would be, but their debt ratio is higher than allowed for the loan programs.

Over the past several years, a number of multi-family projects have been constructed in the Rapid City community including both open market rentals and HOME funded or Low-income Housing Tax Credit projects (LIHTC). Although these units provide greater inventory and choices for the renters in our community, the issue of cost for these units, for low-income residents, still remains. One of the main obstacles in meeting the underserved needs is the ability of developers to access financial resources that allow the construction, renovation, or acquisition of dwelling units where rents can remain affordable. The only funding available from federal resources has requirements of rent caps or for length of affordability of the project. Most developers do not have the time or staff to gather the information, complete the applications and do the follow-up required to compete for Low-income Housing Tax Credits or HOME dollars that are available in the State of South Dakota. Developers also struggle with costs of development for sites in our community. The last quarterly vacancy rate survey completed by the Rapid City Economic Development organization in February, 2005 identified a vacancy rate of 2-3%.

k) Retrofitting existing homes and apartments for handicap accessibility is costly and can be difficult to do. As the “Baby Boomer’s” age, needs for more accessibility aids are growing. Since many of those needing the aids are on pensions or disability, they are unable to do the work themselves and cost is a major factor. Many of the persons needing the adaptations are renters and landlords are not willing to expend the funds to accomplish the retrofitting, or allow the tenant to make the changes to their rental unit. Funding for handicap accessibility rehab is very limited. HUD funds to aid landlords willing to make the additions or changes needed for handicap accessibility are time consuming and difficult for landlords to access, and could be costly if relocation requirements are triggered. There is not a lot of community support for local governments to provide funds to landlords for use on their investment properties, even if it will assist a low-income or handicapped individual.

The Western Resources for dis-abled Independence Program and the City of Rapid City’s Neighborhood Restoration Program are the only two assistance programs available to low-income residents for handicap accessibility rehabilitation, and funding is limited. The City’s Neighborhood Restoration Program can only be used for low-income owner occupied homes.

PROGRESS IN IMPLIMENTING GOALS AND OBJECTIVES

In FY 2004, the City did not deviate from the stated goals and objectives.

Addressing Obstacles to Meeting Underserved Needs

a) An increase in the allocation for certificates and vouchers by Congress would be beneficial to all communities in overcoming the underserved needs. The City of Rapid City is encouraging developers to access HOME funds and Low-income Housing Tax Credits to construct additional units as a way to increase additional affordable units in our community. The use of CDBG funds to assist developers with HOME or tax credit projects should be considered to encourage development of additional affordable units in our community. CDBG funds could be used to help with site improvements not directly related to the construction of the dwelling units.

b) The City of Rapid City supports and actively pursues economic development projects that will benefit the citizens of Rapid City and the surrounding area. The Rapid City Area Economic Development Partnership has an extremely active, focused program in place working to attract quality, primary jobs that bring new wealth into the community, as well as helping local companies expand and retain jobs. The Partnership also has joint ventures with the Governor's Office of Economic Development and the Black Hills Business Council (other Black Hills communities).

Other organizations working to increase economic development opportunities in the community are SCORE, the REDI Fund, the South Dakota Future Fund, the Rapid Fund and The Foundation. The Rapid Fund is a below market rate loan program for business expansion, relocation, or start-up. The loan fund focuses on the development of primary jobs in the areas of manufacturing, processing and service exporting. These kinds of jobs have historically provided higher than average wages and benefits and have acted as a stimulant to the economies in which these types of jobs are developed. The Rapid Fund is an important part of Rapid City's economic development program and an important link in our effort to create quality job opportunities for Rapid City's people. The Foundation owns and operates Rushmore Business Park (previously Rushmore Industrial Park) and South Creek Industrial Park for the purpose of maintaining an inventory of land available for economic development purposes. This will help the Foundation and Partnership market private sector real estate. At the current rate of growth, it appears it will be necessary to have additional lands available for future development.

The City has also supported the creation of a Small Business Incubator, which helps start-up businesses through the difficult first couple of years of operation. Incubators have shown that they can improve the success rates of small, start-up businesses, and statistics show that small businesses are responsible for most of the new jobs created in this country.

c - k) The City of Rapid City supports the Black Hills Region Homeless Coalition activities and their participation with the state-wide homeless consortium. The Coalition conducts meetings of local service providers to discuss ways of reaching out to the homeless and addressing the needs for emergency shelter, transitional housing and supportive services. The Black Hills Region Homeless Coalition participated in the HUD point-in-time homeless count held on January 25, 2005. Results from the point-in-time count were shared with all the member agencies and the public by South Dakota Housing Development Authority, who compiled the statewide results. The point-in-time homeless count identified 355 homeless persons in Rapid City on that night. Fifty-three (53) of the homeless were children. The count may not be complete as it is believed that many of the homeless people were not accessible that evening, a number would not consent to being questioned, and others may have been “doubled up” with family and friends for the night. It is believed by the professionals working with the homeless that there are closer to 850 homeless persons in Rapid City. The School System reports 363 homeless children in their enrollment. In an effort to gain a more accurate count and to gain a better understanding of the reasons that cause homelessness, or contribute to continued homelessness, the Black Hills Region Homeless Coalition has put together an in-depth needs assessment which will be used by service agencies to compile more accurate information about the number of homeless persons in the area, the services they are currently receiving and the services they still need. The needs assessment will help the Coalition to identify more accurately how many people are homeless, what types of housing are needed, what supportive services are needed, and what gaps in services need to be filled in order to eliminate homelessness.

The Black Hills Region Homeless Coalition will continue their joint efforts to do outreach to the homeless and provide the needed services through the social services network created. They are working together on solutions for the challenges facing outreach, counseling, case management and affordable housing for women, children, substance abusers, parolees and other homeless persons. Collaborative efforts allow funds to be used in a more efficient way, with less duplication of services. Partnerships have been formed to develop transitional housing units for women and children, and other projects.

h-k) The City continues to support the development of affordable single-family housing and the preservation of existing housing stock. Tax Increment Financing was approved for use with a second low-income housing development, in an effort to help fill the affordability gap. The City is also looking into the use of funding from Fannie Mae and HUD's Section 108 and HOME programs for affordable transitional, single-family, and multi-family housing. The City recognizes the need to address repair and major structural issues of existing housing stock and mobile homes, with some sort of loan or grant program for low-income homeowners. The City will continue to support, encourage, and provide technical assistance to non-profit organizations that wish to address housing issues in the community.

PROGRESS ON ADDRESSING HOMELESS ISSUES

Homeless Activities

Homelessness occurs for a variety of reasons and the impact of it is far-reaching and costly to communities and the citizens. Affordable housing, better wages, more jobs, medical services, counseling, emergency shelter and transitional housing are all issues that directly affect and impact the issue of homelessness. Rapid City has made all of them high priority activities in the consolidated plan. Funding has and will continue to be awarded to organizations addressing these issues

Working Against Violence, Inc. completed the construction on their new shelter and moved into the facility in March, 2004. The project utilized Community Development Block Grant funds. The new shelter can house up to sixty-five (65) women and children victims of abuse. Their previous shelter housed only thirty (30) people.

Through their collaborative efforts, and in conjunction with the Statewide Consortium, the Black Hills Region Homeless Coalition applied for and was awarded a Homeless Consortium grant for Shelter Plus Care, in the amount of \$739,260. The grant provides rental assistance to provide permanent housing, plus case management services, to homeless individuals with substance abuse problems. The grant will provide twenty-five (25) scattered-site housing units and the supportive services needed to address the substance abuse issues of homeless persons in Rapid City.

The Corner Stone Rescue Mission utilized \$100,000 of Community Development Block Grant funds to leverage private funds and purchase a home for a women and children's transitional housing facility. The home was renovated to accommodate thirty-four (34) residents,

and began housing homeless women and children on in March, 2005. Prior to the new facility opening, women and children were housed in the same building with homeless men. This facility met the need for separate, safe housing for the women and children and helped to lessen the overcrowding at the Mission.

The Corner Stone Rescue Mission continues to partner with Consumer Credit Counseling Service of the Black Hills, Credit Union National Association, Western South Dakota Community Action Agency and the Black Hills Federal Credit Union to provide homeless prevention low interest loans to low-income persons who are unable to access traditional lending sources. The program, Family Financial Independence Loan Program, recognizes that many low-income people are able to get by each month, usually with no money left for savings, as long as nothing unexpected happens. However, if the car breaks down, or one of the wage earners is not able to work, a financial crisis occurs and the person must make a tough decision about what bills will get paid. Traditionally, banks will not do loans under \$3,000 and the person must have good credit. Those with credit issues will be denied loans or offered much higher interest rates and fees through a risk-based lender, title loan companies or pawnshops. Unfortunately, many people will choose not make the house or rent payment because it is the largest single payment in their budget. They could cover five other bills with that dollar amount instead of just one. This often leads to being evicted from their apartment or a foreclosure on their home, loss of utilities due to non-payment, or loss of their car. The loan program is to help them through the crisis period and pay for the car repair, utility bill, or unexpected emergency. The maximum loan amount is \$500 and it is paid back over a 12 – 18 month period of time, depending on the person's financial situation and the loan is offered at a good credit rating market rate, even though credit history and credit score are not considered. The applicant must complete and pass a financial education course, *Credit When Credit is Due*, and a budget counseling session with a credit counselor with Consumer Credit Counseling Service of the Black Hills. Loans are approved based on the budgeting analysis of the person's ability to repay the loan within their current budget. The loan provides the person with the opportunity to get the money they need, establish a relationship with a traditional lender, receive counseling and assistance with their financial situation, education on finances and a way to avoid predatory lending situations.

Corner Stone Rescue Mission, Working Against Violence Inc., Pennington County Housing and Redevelopment Corporation, and Behavior Management System are working together to develop twenty-four units of transitional housing for homeless women and children. They are in the initial phase of organization and planning for the project but have already

received a resolution for financial support from South Dakota Housing Development Authority and have applied to the City of Rapid City 2012 funds. The 2012 Funding Review Committee has recommended this project to the City Council for funding. This project is expected to begin the end of 2006.

Homeless Continuum of Care

The Rapid City Homeless Coalition has been an active participant in the Statewide Homeless Consortium. Agencies work on the continuum of care elements and work together at their monthly meetings to develop solutions to the homeless issues facing their clients. There is a renewed energy among the members of the local homeless organizations and they have been working to find new and additional ways of coordinating services and developing new programs that would put homeless individuals to work, provide them with safe, affordable housing and assist them in ending the cycle of homelessness. Local agencies have developed applications for the Continuum Care Grant Program that expand housing programs that will work toward ending homelessness. The local homeless coalition has defined goals, strategies, and action steps working toward coordinated services and a coordinated intake process.

The Rapid City Homeless Coalition conducts a semi-annual homeless count using the assistance of non-profit organizations, volunteers and local police officers to count individuals residing on the street, in motels and temporary shelters. This has been very effective in locating persons while at the same time offering services that are available in the community. There are a number of motels in the community that rent their units on a weekly and monthly basis during the off-season. These units are included in the count as 'potential' homeless since they are asked to leave before March 15 of each year. People living in the motel units are not technically considered homeless, according to the federal definition, but are classified as those in threat of becoming homeless. The issues regarding persons who temporarily reside in motel units with limited cooking facilities are: 1) the families struggle with day to day survival and don't have the vision to see long term benefits of permanent housing; 2) the majority of temporarily housed families have been evicted out of permanent dwelling units in our community because of destruction to the unit, non payment of rent, or substance abuse; so, they don't have a reference available to go into public housing units or into a permanent unit in our community; 3) and, they migrate back and forth between the Rapid City Community and the two Indian Reservations located within 170 miles of the Rapid City Area.

A Coordinated Service and Case Management Program has been established where all agencies that serve homeless families and individuals attend the monthly meetings to design

individual service plans for each client. This team discusses the clients' needs and determines the lead agency for the client. This Coordinated Case Management Team has been meeting for the past five years and has been successful in serving the homeless while at the same time spreading the funds available to more homeless persons.

The City of Rapid City funds the Salvation Army Social Services Office on an annual basis to provide assistance to persons going into permanent housing. This division of the Salvation Army provides case management services, but also works with the homeless population in an effort to permanently house homeless if they can document adequate income to pay the rent once placed in a permanent housing unit. During FY 2004, the Salvation Army was able to provide services to residents at an average cost of \$276 per person. The Salvation Army utilizes the Community Development Block Grant funds to provide first months rent, utility deposits if needed, and may work with landlords on security deposits. This is a one time only benefit for homeless or near homeless clients seeking assistance. The staff at the Salvation Army works diligently with homeless clients on permanent housing issues.

The Cornerstone Rescue Mission operates the emergency shelter. This facility houses single male and females, but they also have separate rooms for families. They can house sixty-eight (68) males, twenty-eight (28) females, and five (5) families on a nightly basis. In FY 2004, they opened their new Women and Children's Home, which can house up to thirty-four (34) women and children. Within two (2) days, the shelter was at capacity. The residents will receive intensive case management during their stay and will be transitioned out into permanent housing once their situation is stabilized. Homeless persons staying at the shelter for extended periods must participate in daily duties; make some choices regarding employment, drug or alcohol treatment, or move on. The Corner Stone Rescue Mission has instituted community service work; established treatment programs and support groups; and opened a Thrift Store to provide opportunities for employment of homeless persons. The Cornerstone Rescue Mission has implemented several work-training programs. Small business operations hire and pay wages to individuals who participate in the job training programs. These programs train homeless individuals in work ethic, money management, increasing their social skills, and building their self-esteem.

The Continuum of Care has identified priority needs for the homeless:

- 1) continue support of the homeless mission;
- 2) develop a seamless system of services;
- 3) emergency shelter for women and children;
- 4) a day drop-in center for homeless; and,

5) transitional housing for families and individuals.

The Cornerstone Rescue Mission was allocated \$100,000 from CDBG from the FY 2004 allocation to purchase or rehab a property for use as a Women's and Children's transitional housing facility. They were able to purchase a property and have completed the needed rehabilitation. The facility opened in March, 2005 and was quickly filled.

Pennington County Housing and Behavior Management Systems applied for and received HUD's Shelter Plus Care funds through the South Dakota Homeless Consortium for twenty-five (25) scattered-site permanent housing units for dually diagnosed homeless persons. This will provide permanent housing for persons who are homeless and have mental or substance abuse problems that need case management and supportive services in order to live independently.

The Homeless Coalition has also started the process and fund raising for a transitional housing project that will house twenty-four (24) homeless families with children. Residents will receive supportive services and life skills training classes, as needed, to prepare them for transition to permanent housing. It is planned that this project will be ready for residents by early 2007.

PROGRESS ON ADDRESSING HOUSING ISSUES

Fostering and Maintaining Affordable Housing

Rapid City will continue to fund its Community Development Neighborhood Restoration Program, providing financial assistance for housing rehabilitation to homeowners residing within the city limits. The program is the City's major housing activity in support of upgrading and maintaining the current housing stock.

The City continues to support three non-profit housing organizations that do outreach and housing development for low-income households.

- Habitat for Humanity builds homes for very low-income people with the help of CDBG funds, donations from the community, volunteer labor and sweat equity from the prospective homebuyers.
- The Teton Coalition develops housing, provides counseling, homebuyers education, landscaping and home maintenance classes to low-income homebuyers. They also provide supportive services to people whose income is below 60% of the HUD median income for the area through their Homebuyers Club. The Homebuyers Club provides support, assistance and encouragement to the members as they address credit or debt

issues in preparation for buying a home. The Teton Coalition also does outreach into the Native American Community to provide them with assistance and information on the home buying process. The Teton Coalition has worked within Dakota Subdivision to inform families of programs available to assist them in achieving homeownership, and maintaining their homes once they become homeowners. They provided information on what a Homeowners Association is and how it could benefit the area. The Teton Coalition implemented a revitalization program for the Dakota Subdivision that will help beautify the area with landscaping and a welcome wall at the entrance to the subdivision. The Teton Coalition is encouraging owner participation in the design and construction of the welcome wall which will reflect the owners' pride in their neighborhood.

- The Rapid City Community Development Corporation develops, builds and rehabilitates homes, and provides down payment and closing costs assistance for low-income homebuyers. They partner with Consumer Credit Counseling Service of the Black Hills to provide credit counseling, budgeting counseling, financial literacy education, homebuyers education, and program qualifying evaluations to their clients.

Infrastructure costs are one of the limiting factors for the production of affordable housing of all types. The City provided funds to a developer for the infrastructure that will support 72 units of affordable rental housing in Rapid City and is trying to develop other sources of funding for infrastructure costs.

The Rapid City Community Development Corporation has also pursued purchase rehabilitation properties that could be sold to low-income buyers, but the price of existing housing stock has increased dramatically over the past five years and there are very few homes for sale under one hundred thousand dollars (\$100,000) within the City limits. Homes being purchased for rehabilitation would need to be acquired for less than \$100,000 for the project to be cost effective for the non-profit and affordable for purchase by a low-income person. Available homes in the lower price range, tend to have major structural damage that is too costly to repair with the funds currently available.

The City of Rapid City co-hosted a conference for builders, developers, lenders, and local housing agencies in FY 2004 to discuss and encourage community involvement in possible solutions to the affordable housing issues discussed here. The City is examining possible funding sources to assist with the infrastructure costs and acquisition costs. Tax Increment Financing was approved for a low-income housing development to lower the

purchase price to low-income homebuyers, as a trial program. If the program is successful, the City will consider more such projects. The City will support local housing agencies in their attempts to access other funding sources for acquisition assistance for low-income homebuyers from the Federal Home Loan Bank and HUD's HOME funds program.

Another important consideration for preservation of affordable housing is the development of funding to help with the costs of refurbishing older homes, and mobile homes with major repair requirements. Mobile homes have been identified as an affordable housing option that many low-income people utilize. However, deteriorating conditions of the older models and lack of funds for needed maintenance and rehab is becoming an issue that could contribute to additional homeless numbers or persons living in substandard conditions. The Mayor's Housing Task Force will pursue solutions to the problem.

The City of Rapid City has been working with the Weed and Seed Program of North Rapid to address the needs of that area and its residents. Efforts have been made through dialog with the Mayor, the Weed and Seed Renovation Committee, Code Enforcement and the Community Development Specialist to begin clean up and rehabilitation projects. Information about programs available to the residents has been disseminated through public meetings, newsletters and a Town Hall meeting.

Lead-based Paint Hazards – Evaluation and Reduction

Lead based paint regulations have been difficult to advance in Rapid City. The City conducted extensive outreach to contractors in an effort to have a number of contractors complete the certification training in Lead Safe Work Practices. The turn out of independent contractors attending the training was dismal. Two classes scheduled to be held in late 2003 and early 2004 in the South Dakota area were cancelled due to low pre-registration response. No further classes have been scheduled in or close to Rapid City, so attendance by the few contractors interested in attending has not been possible. The City has found that contractors are not interested in working on units where lead tests show high levels of lead paint due to work practices required in order to pass a clearance inspection. The construction activity in the Rapid City community continues to be very strong and the building trade community has had plenty of work on new construction homes, without having to deal with Federal requirements on lead paint. As a result rehabilitation projects that involve lead based paint abatement must be denied due to cost and lack of qualified contractors. Over 50% of Rapid City housing was built prior to 1978, and there are three certified lead contractors working in the community. A visual assessment of deteriorated paint surfaces is conducted by an Independent Home Inspector

conducting home inspections to determine the scope of work needed or required on a home. Any home failing the visual assessment must have lead based paint tests performed prior to any work being scheduled. The City contracts with Western South Dakota Community Action's certified lead inspectors to do the lead assessments on homes in the Neighborhood Restoration Program and other City administered and reviewed projects requiring them. However, the City program has limited funds for rehabilitation costs, which, in many cases, will not cover the cost of the abatement, should it be required. The City is working to increase the number of contractors certified to work on lead paint projects.

ECONOMIC OPPORTUNITY

Reducing the Number of Poverty Level Families

Rapid City is a caring community that is working to ensure that those in need have food, clothing, shelter and the supportive services they need.

The Housing Task Force has identified the need to develop more training programs and new job opportunities for low income persons, to help raise their income earning potential. The City is working with non-profits to explore economic development opportunities that can be utilized in conjunction with their programs to provide on the job training or new jobs for their clients.

One Stop Job Services, Western Dakota Technical Institute, the One Stop Career Learning Center and the continuing Adult Basic Education programs work closely with the economic development effort to provide training programs that will meet the needs of the new businesses. These organizations encourage unemployed and under employed individuals to participate in the various training programs to obtain the training and technical knowledge necessary to compete for new jobs that are created in the community. The One Stop Job Services and One Stop Career Learning Center have been extremely successful in working with Temporary Assistance to Needy Families (TANF) clients and adults that have never completed high school, or have never been employed by instituting programs that will increase their job skills and education. The public housing authority is working with families in their housing units through the Family Self Sufficiency Program whereby residents sign an agreement setting forth certain actions they will take to become self sufficient.

Rapid City also works cooperatively with numerous social service organizations that provide direct services to low-income residents. The organizations provide services that assist

residents in providing for basic life necessities. The organizations work to provide for the independence of the residents while they are access programs that will provide training or education that increases their earning capacity. The Welfare Reform Initiative called Temporary Assistance to Needy Families (TANF) provides participants with payments to assist with essential needs such as food stamps, Medicaid coverage, and rental payments for a period of time while the participants, or their parent or guardian, are able to obtain the necessary training or education to obtain a job. Because seventy-five (75) percent of the participants are children, the goal of the program is to stabilize the adults in the work force so they may sustain their families through their own efforts.

It has also been determined that financial education, basic budgeting skills and various life skills classes are necessary to help the people make better decisions regarding how they handle their finances. Consumer Credit Counseling Services of the Black Hills provides financial education classes to the community and works in partnership with the Corner Stone Rescue Mission, the Teton Coalition, the Rapid City Community Development Corporation and other non-profit social service agencies to provide budgeting and credit counseling to their clients.

Economic Development

The Rapid City Economic Development Partnership has an extremely active, focused program in place working to attract quality primary jobs that bring new wealth into the community, as well as helping local companies expand and retain jobs. The Partnership also has joint ventures with the Governor's Office of Economic Development and the Black Hills Business Council (other Black Hills communities).

The City of Rapid City utilizes a portion of a one-half percent (1/2%) sales tax fund to provide financial resources to the Economic Development Partnership, who in turn provides loans to existing businesses for expansion, or to new businesses who locate in the Rapid City community. The Rapid Fund is a below market rate loan program for business expansion, relocation, or start-up. The loan fund focuses on the development of primary jobs in the areas of manufacturing, processing and service exporting. These kinds of jobs have historically provided higher than average wages and benefits and have acted as a stimulant to the economies in which these types of jobs are developed. The Rapid Fund is an important part of Rapid City's economic development program and an important link in our effort to create quality job opportunities for Rapid City's people.

The Rapid City Area Economic Development Foundation developed the Rushmore Business Park the Rushmore Industrial Park and the South Creek Industrial Park for the purpose of maintaining an inventory of land available for economic development purposes. At the current rate of growth, it appears it will be necessary to have additional lands available for future development.

The City has also supported the creation of a Small Business Incubator, which helps start-up businesses through the difficult first couple of years of operation. Incubators have shown that they can improve the success rates of small, start-up businesses, and statistics show that small businesses are responsible for most of the new jobs created in this country. These efforts are designed to raise wages and to reduce the number of persons living below the poverty level in the community. A plan has been developed to pursue the development of a Technology Corridor, which would attract businesses that would hire students graduating from local universities, training programs and the general population. The companies would employ people in higher wage jobs. These jobs would provide benefits, which may include higher education subsidies for employees, health care benefits, and retirement plans. The Welfare Reform Act has been instrumental in putting people to work and businesses in the community have been able to provide the kinds of jobs that welfare recipients can obtain. The Economic Development partnership works closely with the Welfare to Work legislation, the Job Training Partnership Act funding sources, and the Career Learning Center in an effort to provide continual education and training to maintain an employable work force for businesses moving into the Rapid City Community.

DEVELOPING INSTITUTIONAL STRUCTURES

The City of Rapid City supports the development of public, private, non-profit and for-profit organizations that provide needed support and services to the residents of the community. The Rapid City Growth Management Department provides technical support to agencies and organizations that are interested in utilizing Community Development Block Grant funds. The Community Development Specialist also serves as an advisor to the boards of the South Dakota Homeless Consortium, the Black Hills Region Homeless Coalition, the Rapid City Community Development Corporation and the United Way Day of Caring and Sharing, providing guidance and technical advice for projects they wish to undertake.

Non-profit agencies, social services, health care providers, public institutions, and private industries are all instrumental in formulating and carrying out the Consolidated Five Year

Plan and the Annual Action Plans. Services provided by their organizations help to stabilize families, teach life skills needed to retain, maintain and sustain their home life and housing, provide financial assistance to prevent homelessness, provide counseling, financial literacy and homebuyers education to provide households with the support needed to be successful tenants and homeowners. Funding is provided to organizations to carry out those activities identified as priorities in meeting the needs of the community.

The Rapid City Growth Management Department serves as the lead agency in defining housing needs within the community. Non-profit organizations interested in developing housing, bankers interested in working with developers, direct service providing agencies dealing with clients needing affordable housing, and the general public desiring information on services available all contact the Growth Management Department for assistance and guidance on how to achieve their goals. All of the contact information received assists the City in staying informed about what is being proposed for affordable housing development in Rapid City. Contact with South Dakota Housing Development Authority regarding applications assists the City in knowing the number of units being constructed and alerts the City to any development issues that might be occurring in certain neighborhoods – such as over concentration of multifamily housing units.

The Rapid City Growth Management Department also works closely with the non-profit organizations in the community, which allows the City to stay abreast of all needs of low-income residents, not just housing. The Staff continues to reach out to the community through the Chamber of Commerce, neighborhood organizations and service clubs, so that gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished, in addition to sharing the success stories of the assistance provided by the community.

The Rapid City Weed and Seed program is a federally funded program that works with neighborhood associations, neighborhood watch groups, residents, business owners and local social services to provide information and support for neighborhood revitalization in North Rapid. The Weed and Seed Program has worked with business owners and the police department to increase safety along Rapid Creek with a clean up of overgrown areas. They have also worked with local business owners to combat vandalism, disorderly conduct and to implement beautification programs for their designated business areas. The Community Development Specialist has spoken at various Weed and Seed meetings about the programs available in the community to assist their members in the revitalization efforts.

ENHANCING COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICES AGENCIES

Public Housing

The Pennington County Public Housing Authority works very closely with the City, and the Growth Management Department, and seeks input annually when developing and updating their Comprehensive Improvement Program for public housing units in the Rapid City community. The public housing stock in Rapid City is very well maintained and generally blends in with the neighborhood where the units are located. Annual improvements are undertaken to up grade the aesthetic value as well as the functionality of the units. Improvements such as maintenance-free siding, replacement fixtures, new appliances, and replacement carpet all help in containing costs for both the housing authority and the tenants.

The Public Housing Authority has determined that they have no interest in selling off public housing stock for home ownership, but would be willing to work with other funding sources available to establish a home ownership program for public housing residents. They have also shown a willingness to assist non-profit organizations developing transitional housing and permanent housing for homeless or hard to house persons. The Pennington County Housing and Redevelopment Commission has formed a non-profit foundation and has developed some affordable housing units using Low-Income Housing Tax Credits and HOME funds. They continue to look at all options to assist public housing tenants obtain homeownership. Pennington County Housing and Redevelopment also has partnered with Consumer Credit Counseling Service of the Black Hills to provide budget counseling and financial literacy education to their tenants who become delinquent on rent payments. The Housing Authority will provide a delinquent tenant with information regarding the budget and credit programs that Consumer Credit Counseling Service of the Black Hills provides to assist the tenant with their financial problems. The counseling session and financial education program are provided for free to Pennington County Housing and Redevelopment tenants. The program is designed to be an early intervention in the hopes that the tenant's financial issues can be addressed before they are at risk of being evicted.

The Housing Task Force has discussed the possibility of assisting Section VIII voucher recipients, who wish to own their own home, become qualified for home ownership. Pennington County Housing and Redevelopment Commission is interested in working with any agency who wishes to pursue a Section VIII homeownership program. The City and the Housing Task Force encourages local housing agencies to develop a Section VIII voucher program.

Social Services

The Rapid City Growth Management Department works closely with numerous social service agencies, non-profit developers, for-profit developers, public housing authorities, and the local banking community in an effort to attain the strategic goals and objectives the City has identified in the City's Consolidated Plan. The Community Development Specialist also participates in a number of advisory committee meetings and works with several agencies in an effort to provide information to organizations regarding funding availability or needs identified in our community in which services are sought. The Rapid City Growth Management Department provides information to developers interested in developing affordable housing units in the Rapid City area, and when needed provide a certificate of consistency for projects meeting the City goals in the consolidated plan. The City supports such projects with letters to financial institutions and other private and public funding sources identifying the community's housing needs and how their support would be beneficial in accomplishing those goals.

Each year, the City of Rapid City conducts a public meeting to receive input from social service organizations, neighborhood organizations, non-profit and for-profit developers, the Public Housing Authority and interested citizens regarding the needs in the Rapid City community. The information is also used as a catalyst for projects needed in the community and also as an information resource for people seeking to participate or develop additional services for the community. The City utilizes this information when considering what types of projects to fund with their annual allocation of Community Development Block grant funds.

The Rapid City Growth Management Department facilitates networking among the various public, private and social services through program knowledge and involvement. The City seeks to encourage partnerships among all of the organizations to reduce duplication of services and maximize utilization of funds. The City also attempts to bring together parties who have complimentary strengths, goals and desires who may be able to work together to achieve their mutual goals.

From year to year the needs for direct services to low-income families and children keep growing. Although it is not desirable to have non-profit organizations become dependent on federal funding sources, reductions in other funding sources have affected the non-profit organizations' abilities to provide services to low-income residents and balance their budgets. The numbers of people needing assistance have grown from year to year, but funding sources have steadily decreased, making the delivery of these much needed services more difficult, and the needs of more people are going unmet.

LEVERAGING OF RESOURCES

The City of Rapid City successfully utilized the CDBG funds to leverage numerous other public and private funding sources. The non-profits that provide direct services all accomplish local fund raising drives to help supplement their existing operational budgets. The Rapid City Community Development Corporation provides zero (0%) percent interest construction loans by utilizing the two hundred twenty-seven thousand dollars (\$227,000) that local banks and a credit union provided as donations to the Rapid City Community Development Corporation for the purposes of furthering affordable housing. Habitat for Humanity utilizes CDBG dollars for lot acquisition in addition to the donations from private individuals, member churches, local businesses, volunteer construction workers and sweat equity from the homebuyers to complete construction on their homes. The Teton Coalition utilizes private donations from individuals, local churches, lenders and the other federal funding sources to support their development of affordable housing. Rapid City's Community Development Block Grant funds are used by the agencies as leverage to receive other grant funds from private foundations, local businesses and individuals who are supportive of the programs provided to the residents of our city. Affordable multi-family housing developments, such as the Gandolf Group, have used HOME funds, Low Income Housing Tax Credits (LIHTC), Community Development Block Grant (CDBG) funds, developer equity, Tax Increment Financing (TIF), Infrastructure Development Partnership funds and Federal Home Loan Bank (FHLB) grants to complete their projects. The Corner Stone Rescue Mission leveraged funds from the Credit Union National Association, Western South Dakota Community Action and Consumer Credit Counseling Service of the Black Hills to provide the Family Financial Independence Loan Program to low-income people. Behavior Management Systems and Pennington County Housing have leveraged funds from the Continuum of Care Grant,

CITIZEN PARTICIPATION

The City recognizes the obligation to provide adequate information to citizens regarding those programs through which they may seek funding. Information received through public input at meetings and during comment periods is disseminated to organizations, the public, and businesses. The City also encourages public participation in the planning and decision-making processes conducted for the Community Development Block Grant Program and the City Consolidated Plan. Full public access of information pertaining to the CDBG program is

provided to citizens, public agencies, and other interested parties, including those most affected by proposed activities. Affirmative efforts will continue to be made to make information available to citizens, and to encourage their submission of views and proposals, especially those of low, very low, and extremely low income and to those residing in slum and blighted areas and in areas where funds from Federal or State programs are proposed to be used. Citizens have the opportunity to offer their comments regarding the CDBG program in writing to the Rapid City Growth Management Department, or in person at public hearings and City Council meetings. Thirty-day comment periods are held to collect public input on CDBG fund allocations, the Annual Action Plan, the Annual Performance Report and the Five-year Consolidated plan. The City publicizes all hearings, grant application periods, funding proposals and decisions and grant related training programs to the public by use of emails, letters and newspaper ads. The City provides a notice in the Rapid City Journal and the Lakota Journal stating that the Annual Performance Report is available for review and interested persons are encouraged to provide comments on the performance of the CDBG program during the program year. This is a large notice, designed to draw attention to those who may be interested. Community residents, historically, do not attend public hearings or meetings, and are not interested in commenting on issues that do not directly affect them. Notices of public meetings are mailed to non-profit organizations, neighborhood watch organizations, and individuals interested in the CDBG program to encourage their input and attendance at these meetings. Public meetings are typically held in the early evening to allow people who work during the day to attend. Although this has increased participation, the number of people attending the hearings remains small. The Consolidated Plan, the Annual Action Plan and Performance Reports are posted on the City website along with other notices pertaining to the CDBG program.

FAIR HOUSING

The City of Rapid City completed an Analysis of Fair Housing Impediments study in August 2002. The analysis revealed a number of impediments including development costs and fees, the neighborhood objections, the lack of emergency and transitional housing units, a lack of affordable housing units, low-income and wage levels, and housing discrimination. The City conducted public meetings to discuss the report, the conclusions and recommendations and received input and recommendations from interested parties. The Report was submitted to the City Council for their acceptance in of August, 2002.

Dakota Plains Legal Services provides high quality, direct civil legal assistance to low-income residents in matters with their landlords, eviction proceedings and foreclosure actions. They are a private, non-profit community and legal services program and the only one in the area that provides free or sliding scale services to low-income or elderly clients. They serve approximately 1,200 people a year. Dakota Legal Services also provides community education seminars on tenant rights, predatory lending, and other pertinent issues affecting people in the community. In FY 2004 Dakota Legal Services provided five (5) education programs to the community on new Medicare changes, landlord and tenant education, and living wills and durable power of attorney.

In March 2005 a Fair Housing seminar was held in Rapid City by the North Dakota Fair Housing Council.

The City provides Fair Housing booklets to the public on an ongoing basis. Booklets are placed at the information desk in the City Administration Building and are also available in the Growth Management Office. Booklets on Fair Housing and Lead Based Paint Hazards are given out to all applicants of the City Neighborhood Restoration Program. In March 2004, and April 1, 2005, the City participated in the Black Hills Area Builders Home Show. The City had a booth at the Home Show and provided Fair Housing and Lead Based Paint Information booklets to the public, in addition to information on the Neighborhood Restoration Program. A Fair Housing Seminar was offered to the public addressing predatory lending by Consumer Credit Counseling Service of the Black Hills in partnership with the Northern Hills Federal Credit Union, in March, 2005.

SELF EVALUATION

The Rapid City community works diligently with non-profit agencies, developers of affordable housing, and city departments in an effort to identify and plan improvements that support the overall Consolidated Plan high priority goals. The City was successful in reaching and providing assistance to many Rapid City citizens through eligible CDBG programs in FY 2003. **Some of the priorities that were addressed through the use of CDBG funds were:**

- 1) *providing land acquisition funds to non-profits for construction of affordable housing for homeownership by low-income persons;***
- 2) *provide assistance for down payment and closing costs for low-income homebuyers;***

- 3) provide funding to non-profit agencies to assist with direct services to low-income residents consisting of counseling, legal services, mentoring programs;**
- 4) homeless housing assistance for permanent housing;**
- 5) infrastructure improvements assisting development of affordable rental housing units;**
- 6) acquisition of property for a shelter for homeless women and children;**
- 7) public facilities improvements on buildings providing transitional housing for low-income populations; and,**
- 8) provide funding to non-profit agencies to assist with direct services to disabled persons.**

The community's decision makers have continued to demonstrate both a commitment to, and an understanding of, community development activities and goals throughout the past year. The City Subsidy Committee evaluates projects with the priorities of the Consolidated Plan in mind, helping to create a community development plan that meets the needs of the people.

The City Council supports neighborhood revitalization with both staff time and local funding. The City's Neighborhood Restoration Program accomplishments were limited due to an administrative assistant staffing vacancy in the Community Development division, which was not filled until the end of February, 2005. The Community Development Specialist has been actively marketing the program to the community, applications have been processed, and now that the weather is warming up, work will be able to proceed on the selected projects. The Rapid City Community Development Corporation, Habitat for Humanity and the Teton Coalition still struggle to find affordable lots to purchase. The approval by City Council of the additional use of funds for down payment and closing costs by the Rapid City Community Development Corporation has helped overcome the property acquisition issues. The reallocation process was approved in November, so results were not realized until the end of the fiscal year. In spite of those issues, the City was able to accomplish almost all of the Annual Plan goals and again reached more people than estimated with the services provided. Over the past year, new partnerships among the non-profit agencies, the for-profit developers, and community groups have opened up new avenues for development and revitalization in the community. We are also examining new programs and funding sources that will provide more opportunities for housing development and affordability for low-income homebuyers.

The Rapid City community works in partnership with other agencies in an effort to make our federal and local resources stretch further, so more people can benefit from the activities within our community.

The South Dakota Housing Development Authority, Fannie Mae, and HUD have been working with the City and the Housing Task Force to explore ways that the community can access additional housing and economic development funding sources for the projects we wish to accomplish. Their technical guidance will make it possible for the community to put together more projects that will benefit the low income population.

Community Development Block Grant funds were used successfully to help a broad spectrum of people with a wide range of needs. CDBG funds helped provide safe, secure, affordable housing, family support and counseling, services for the young and the old, legal services and advocacy, facility improvements that benefit low-income persons, and shelter for the homeless. Funds were leveraged for maximum benefit and as a result, thousands of Rapid City residents were provided with the services they needed.

Community Development Block Grant funds are very important to the well being of the community and its residents. The City of Rapid City is grateful for the funds and support that we receive from Housing and Urban Development and the flexibility that the funds allow the community in meeting the needs of the community's residents.

PROGRESS ON ACTION PLAN

Rapid City made good progress on the Annual Action Plan for FY 2004. Twenty-one (21) projects (excluding Administrative Funding and Un-programmed Funds) were in progress in FY 2004, with eleven (11) projects completed prior to the end of the fiscal year. Two (2) of the projects were completed but final draws were paid out after the close of the fiscal year. The eight (8) remaining projects are still in progress. One hundred percent (100%) of the funded projects met high priority needs of the community and served low income people.

(Please see page 7, FY 2004 Action Plan Activities Progress on Action Plan)

PERFORMANCE MEASUREMENT SYSTEM

The City of Rapid City strives to utilize the Community Development Block Grant funds it receives to meet the needs and objectives of the community in the most fiscally responsible way possible. The City has developed a performance measurement system to be used in grant

application evaluations and performance reviews to ensure that the money granted services the largest number of people and addresses as many of the high priority needs of the community as possible, as identified in the Five Year Consolidated Plan and Annual Action Plans.

The City has modified the grant application to collect information on the target market, how many people the funds will service or benefit, what services will be provided, and what the outcomes of those services will be. This information will be used in application evaluations for funding. Contracts with Sub-recipients are written to include the expected goals, accomplishments and outcomes for the funded programs. Sub-recipients are required to report at least quarterly on their progress for achieving the stated goals, accomplishments, and outcomes. End of year reports will summarize their achievements and those figures will be used in evaluating the success of the Sub-recipient's program and the Community Development Block Grant program in meeting the goals of the City's Annual Action Plan and Five Year Consolidated Plan.

APPENDICES

- I. Map of Project Locations
- II. 5 Year Consolidation Plan Goals and Accomplishments
- III. Publications

REPORTS

- I. CDBG Financial Summary of Program Year 2004
- II. Expenditure of Funds
- III. Carry Over Funds Projects Committed and Underway
- IV. CDBG Activity Summary Report for Program Year 2004
- V. Summary of Consolidated Plan Projects for Report Year 2004

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2004
 04-01-2004 TO 03-31-2005
 RAPID CITY, SD

DATE: 06-07-05

TIME: 18:15

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THE FOLLOWING ACTIVITIES ARE MISSING A MA04 RECORD FOR PROGRAM YEAR 2004.

PROJECT YEAR	PROJECT NUMBER	IDIS ACT ID	ACTIVITY NAME
1996	4	0065	PUBLIC FACILITIES-PARK IMP/HORACE MANN
1996	9	0071	SALVATION ARMY-SOCIAL SERVICES PROGRAM
1996	16	0062	PUBLIC FACILITIES/ROOSEVELT PARK IMP.
1996	18	0069	OYATE CENTER
1997	4	0083	CONSTRUCT PLAYGROUND/OYATE CENTER
1997	18	0097	PUBLIC FACILITIES/PARK IMPROVEMENTS
1999	17	0133	ROOSEVELT PARK POND/WALKWAY IMPROVEMENT
1999	18	0134	RUSHMORE LITTLE LEAGUE/STEELE AVE. PARK
1999	19	0135	YOUTH AND FAMILY SERVICE BLDING IMPMT'S
2000	12	0148	REHAB/WEATHERIZATION IMPROVEMENTS
2000	13	0149	SENIOR FACILITY EXPANSION
2001	9	0158	BLACK HILLS AREA HABITAT FOR HUMANITY
2001	14	0161	NORTH MIDDLE SCHOOL RECREATION IMPROVE.
2001	17	0163	REHABILITATION-BEHAVIOR MANAGEMENT SYS.
2003	6	0188	YOUTH AND FAMILY SERVICES-COUNSELING
2003	8	0190	BIG BROTHER/SISTER-MOTHER MENTORING
2003	9	0191	DAKOTA PLAINS LEGAL SERVICES
2003	12	0194	WORKING AGAINST VIOLENCE INC
2003	14	0196	FRIENDSHIP HOUSE

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PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT MATRIX CODE: REG CITATION: NATIONAL OBJ:
 STATUS: FUNDS BUDGETED
 LOCATION: DESCRIPTION:

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	WHITE:	0	0
ACTIVITY ESTIMATE: 4,094,300.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 4,094,300.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 4,094,300.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 0	HISPANIC:	0	0
	TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
 ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.
 TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
 PROJECT: 0001 - LAND ACQUISITION FOR AFFORDABLE HOUSING
 ACTIVITY: 57 - RC HOUSING COALITION-SITE ACQUISITION MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION:
 SCATTERED SITES
 2040 WEST MAIN
 RAPID CITY, SD 57701

DESCRIPTION:
 PROVIDE FOR SITE ACQUISITION FOR DEVELOPMENT OF SINGLE FAMILY HOMEOWNERSHIP
 BY LOW/MOD INCOME RESIDENTS.

FINANCING:
 INITIAL FUNDING DATE: 04-01-96
 ACTIVITY ESTIMATE: 60,000.00
 FUNDED AMOUNT: 60,000.00
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TOTAL #	#HISPANIC
3	0
0	0
0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 60,000.00
 DRAWN IN PGM YR: 0.00

AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	6	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 6
 TOTAL LOW: 6
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	10 - HOUSING UNITS	4	10 - HOUSING UNITS	3
1997	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1998	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2000	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2001	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	4
TOTAL:		8		7

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
 PROJECT: 0016 - PUBLIC FACILITIES/ROOSEVELT PARK

ACTIVITY: 62 - PUBLIC FACILITIES/ROOSEVELT PARK IMP. MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 11-08-04

LOCATION: EAST OMAHA STREET
 300 6TH STREET
 RAPID CITY, SD 57701
 DESCRIPTION: PROVIDE IMPROVEMENTS TO A PUBLIC PARK WHICH WILL CONSIST OF UNDERGROUND IRRIGATION SYSTEM AND INSTALLATION OF A PLAY- GROUND STRUCTURE.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-96	WHITE:	0	0
ACTIVITY ESTIMATE:	90,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	90,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	90,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0

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DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	1,960	11 - PUBLIC FACILITIES	1,960
1997	11 - PUBLIC FACILITIES	1,960	11 - PUBLIC FACILITIES	1,960
TOTAL:		3,920		3,920

PERCENT LOW / MOD: 61.70

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
 PROJECT: 0004 - PUBLIC FACILITIES/HORACE MANN PARK
 ACTIVITY: 65 - PUBLIC FACILITIES-PARK IMP/HORACE MANN MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 11-08-04
 LOCATION: ANAMOSA AND EXPLORER
 300 6TH STREET
 DESCRIPTION: PROVIDE FOR THE INSTALLATION OF A PUBLIC RESTROOM AT THIS PARK.

FUNDED AMOUNT: 4,444.05
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,444.05
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	11 - PUBLIC FACILITIES	1,189	11 - PUBLIC FACILITIES	1,189
1997	11 - PUBLIC FACILITIES	1,189	11 - PUBLIC FACILITIES	1,189
TOTAL:		2,378		2,378

PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 1996

PROJECT: 0009 - SALVATION ARMY

ACTIVITY: 71 - SALVATION ARMY-SOCIAL SERVICES PROGRAM MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

STATUS: COMPLETED 11-08-04

LOCATION:

30 MAIN STREET
 RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE FUNDS TO ASSIST PERSONS WITH EVICTION NOTICES TO PAY RENT AND PAST DUE UTILITIES; ADDITIONALLY RENTA AND SECURITY DEPOSITS FOR HOMELESS PERSONS GOING INTO PERM. HSG.

FINANCING:

INITIAL FUNDING DATE: 04-01-96
 ACTIVITY ESTIMATE: 4,874.50
 FUNDED AMOUNT: 4,874.50
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 4,874.50
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	37	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	29	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0

NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	67	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	67	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	26	HISPANIC:	1	1
		TOTAL:	67	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	67
1997	01 - PEOPLE (GENERAL)	40	01 - PEOPLE (GENERAL)	67
TOTAL:		80		134

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
 PROJECT: 0004 - OYATE CENTER
 ACTIVITY: 83 - CONSTRUCT PLAYGROUND/OYATE CENTER MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 11-08-04
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LOCATION: 2430 GNUGNUSKA
 RAPID CITY, SD 57701
 DESCRIPTION: PROVIDE FUNDS TO PURCHASE MATERIALS TO CONSTRUCT A PLAY- GROUND ADJOINING THE
 COMMUNITY CENTER. LABOR WILL BE PRO- VIDED BY VOLUNTEERS

FINANCING:		TOTAL #	#HISPANIC	
INITIAL FUNDING DATE:	04-01-97	WHITE:	25	0
ACTIVITY ESTIMATE:	14,183.66	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	14,183.66	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	159	0
DRAWN THRU PGM YR:	14,183.66	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	190	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	187	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	3	ASIAN/PACIFIC ISLANDER:	3	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	190	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	1,189	11 - PUBLIC FACILITIES	1,189
1998	11 - PUBLIC FACILITIES	1,189	11 - PUBLIC FACILITIES	1,189
TOTAL:		2,378		2,378

PERCENT LOW / MOD: 60.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0018 - PUBLIC FACILITIES/PARK IMPROVEMENTS
 ACTIVITY: 97 - PUBLIC FACILITIES/PARK IMPROVEMENTS
 STATUS: COMPLETED 11-08-04

MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

LOCATION:

THREE DIFFERENT PARKS
 HORACE MANN-CT103; LEGION PARK CT 103;
 ROOSEVELT PARK BALLFIELDS CT 104
 RAPID CITY, SD 57701

DESCRIPTION:

PROVIDE IMPROVEMENTS IN THE FORM OF IRRIGATION SYSTEMS; PLAYGROUND
 EQUIPMENT; PICNIC SHELTER REHABILITATION; RENOVATION OF BLEACHERS AND
 FENCING.

FINANCING:

INITIAL FUNDING DATE: 04-01-97
 ACTIVITY ESTIMATE: 82,209.45
 FUNDED AMOUNT: 82,209.45
 UNLIQ OBLIGATIONS: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0

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DRAWN THRU PGM YR: 82,209.45
 DRAWN IN PGM YR: 0.00

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	11 - PUBLIC FACILITIES	5,830	11 - PUBLIC FACILITIES	5,830

1998 11 - PUBLIC FACILITIES 5,830 11 - PUBLIC FACILITIES 5,830
 TOTAL: 11,660 11,660
 PERCENT LOW / MOD: 53.62

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0006 - SALVATION ARMY
 ACTIVITY: 122 - SALVATION ARMY-HOMELESS ASSISTANCE MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 30 MAIN STREET DESCRIPTION: FUNDS USED TO PAY PAST DUE RENTS; FIRST MONTHS RENT AND RENTAL DEPOSITS AS A
 RAPID CITY, SD 57701 ONE TIME BENEFIT TO PREVENT HOMELESSNESOR TO HOUSE HOMELESS PERSONS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	39	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	5	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	46	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	2	2
		TOTAL:	92	2

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 92
 TOTAL LOW: 28
 TOTAL EXTREMELY LOW: 58
 TOTAL FEMALE HEADED: 45

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REPORT YEAR	PROPOSED TYPE			
1999	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	92
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0

TOTAL:

50

92

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0010 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY

ACTIVITY: 126 - GRANT/LOAN OWNER OCCUPIED REHABILITATION MATRIX CODE: 14A REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

DESCRIPTION:

SCATTERED SITES
300 6TH STREET
RAPID CITY, SD 57701

GRANTS AND LOANS PROVIDED TO INCOME QUALIFIED HOMEOWNERS
NEEDING ASSISTANCE
TO MAKE REPAIRS TO THEIR DWELLING UNITS.

FINANCING:

TOTAL # #HISPANIC

INITIAL FUNDING DATE: 04-01-99
ACTIVITY ESTIMATE: 100,000.00
FUNDED AMOUNT: 100,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 100,000.00
DRAWN IN PGM YR: 0.00

WHITE: 6
BLACK/AFRICAN AMERICAN: 1
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 2
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 9

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 17
TOTAL LOW: 16
TOTAL EXTREMELY LOW: 1
TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
1999 10 - HOUSING UNITS
2000 10 - HOUSING UNITS
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PROPOSED UNITS ACTUAL TYPE
9 10 - HOUSING UNITS
0 10 - HOUSING UNITS

ACTUAL UNITS

9
0

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2001 10 - HOUSING UNITS
2002 10 - HOUSING UNITS
2003 10 - HOUSING UNITS
2004 10 - HOUSING UNITS
TOTAL:

0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
9

0
0
0
0
9

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0015 - CANYON LAKE SENIOR CENTER
 ACTIVITY: 131 - ELEVATOR/CANYON LAKE SENIOR CITIZEN CTR. MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 2900 CANYON LAKE DRIVE
 2900 CANYON LAKE DRIVE
 RAPID CITY, SD 57701

DESCRIPTION: SUBRECIPIENT PROPOSES TO INSTALL A LIFT OR ELECTRIC ELEVATOR TO PROVIDE ACCESS TO THE SECOND FLOOR OF THE VIKING HALL ADDITION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	1,697	0
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	1,707	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	2	0
TOTAL FEMALE HEADED:	0	HISPANIC:	5	5
		TOTAL:	1,707	5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	1,707
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1,500		1,707

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
 PROJECT: 0016 - MINNELUZAHAN SENIOR CENTER
 ACTIVITY: 132 - MINNELUZAHAN SENIOR CENTER EXPANSION MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: 314 NORTH 4TH STREET DESCRIPTION: CITY OWNED FACILITY SEEKING EXPANSION OF SENIOR CENTER TO SERVE MORE MEMBERS.
 314 NORTH 4TH STREET THIS YEAR WILL BE DESIGN OF THE ADD'N.
 RAPID CITY,SD 57701

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-01-99	WHITE:	1,507	0
ACTIVITY ESTIMATE:	20,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	20,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	13	0
DRAWN THRU PGM YR:	20,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	6	0
		HISPANIC:	5	5
		TOTAL:	1,534	5

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,534
 TOTAL LOW: 1,534
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1999	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	1,534
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1,500		1,534

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 1999
PROJECT: 0017 - RAPID CITY PARKS & RECREATION-ROOSEVELT POND
ACTIVITY: 133 - ROOSEVELT PARK POND/WALKWAY IMPROVEMENT MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 11-08-04

LOCATION:
ROOSEVELT PARK/E.ST. LOUIS AND HERMAN
300 6TH STREET
RAPID CITY,SD 57701

DESCRIPTION:
PROJECT CONSISTS OF DREDGING WATER FEATURE; IMPROVING SHORE-LINE; INSTALLING
WALKWAYS WHICH WILL IMPROVE THE USE OF THISPARK AND PROVIDE RECREATIONAL
OPPORTUNITIES DURING WINTER.

FINANCING:

INITIAL FUNDING DATE: 04-01-99
ACTIVITY ESTIMATE: 15,880.00
FUNDED AMOUNT: 15,880.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 15,880.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:
TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	3,406	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	3,406	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	3,406	11 - PUBLIC FACILITIES	3,406
TOTAL:		10,218		3,406

PERCENT LOW / MOD: 53.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999
PROJECT: 0018 - RAPID CITY PARKS & RECREATION-RUSHMORE LITTLE LEAGUE
ACTIVITY: 134 - RUSHMORE LITTLE LEAGUE/STEELE AVE. PARK MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA
STATUS: COMPLETED 11-08-04

LOCATION:
EAST CENTRE STREET
2900 CANYON LAKE DRIVE
RAPID CITY,SD 57702

DESCRIPTION:
CONSTRUCT A NEW FIELD AND PROVIDE FOR EXPANSION OF EXISTING BUILDING THAT WILL
ALLOW FOR A CONCESSION STAND FOR GENERAT-ING REVENUE TO SUPPORT THE LITTLE
LEAGUE.

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FINANCING:

INITIAL FUNDING DATE: 04-01-99
 ACTIVITY ESTIMATE: 52,203.80
 FUNDED AMOUNT: 52,203.80
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 52,203.80
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	900	11 - PUBLIC FACILITIES	900
2000	11 - PUBLIC FACILITIES	900	11 - PUBLIC FACILITIES	900
TOTAL:		1,800		1,800
PERCENT LOW / MOD:	54.50			

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1999

PROJECT: 0019 - YOUTH & FAMILY SERVICES BUILDING IMPROVEMENTS

ACTIVITY: 135 - YOUTH AND FAMILY SERVICE BLDING IMPMT'S MATRIX CODE: 03M REG CITATION: 570.201(c) NATIONAL OBJ: LMC

STATUS: COMPLETED 11-08-04

LOCATION:

910 WOOD AVENUE/410 EAST MONROE
 P.O BOX 2813
 RAPID CITY, SD 57701

DESCRIPTION:

UPGRADE KITCHEN FIRE SUPPRESSION SYSTEM, KITCHEN LIGHTING, LARGER DISHWASHER,
 DISH TABLES AND COMMERCIAL GARBAGE DISPOSAL.

FINANCING:

INITIAL FUNDING DATE: 04-01-99
 ACTIVITY ESTIMATE: 24,924.19
 FUNDED AMOUNT: 24,924.19
 UNLIQ OBLIGATIONS: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
661	0
35	0
0	0
467	0

DRAWN THRU PGM YR: 24,924.19
 DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
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NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
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TOTAL LOW/MOD: 1,215
 TOTAL LOW: 237
 TOTAL EXTREMELY LOW: 570
 TOTAL FEMALE HEADED: 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
 OTHER MULTI-RACIAL: 0
 ASIAN/PACIFIC ISLANDER: 6
 HISPANIC: 46
 TOTAL: 1,215

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1,000	11 - PUBLIC FACILITIES	405
2000	11 - PUBLIC FACILITIES	1,000	11 - PUBLIC FACILITIES	405
2001	11 - PUBLIC FACILITIES	1,000	11 - PUBLIC FACILITIES	405
TOTAL:		3,000		1,215

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0012 - LAKOTA COMMUNITY HOMES
 ACTIVITY: 148 - REHAB/WEATHERIZATION IMPROVEMENTS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 11-08-04

LOCATION: 719 WAMBLI DRIVE RAPID CITY, SD 57701
 DESCRIPTION: HOUSING COOPERATIVE DEVELOPMENT WITH 198 HOMES. THIS PROJECT WILL INSTALL NEW STEEL ENTRY DOORS TO 100 OF THE UNITS THAT WERE CONSTRUCTED IN 1969.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-17-00	11	0
ACTIVITY ESTIMATE:	42,923.34	2	0
FUNDED AMOUNT:	42,923.34	0	0
UNLIQ OBLIGATIONS:	0.00	83	0
DRAWN THRU PGM YR:	42,923.34	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	99	0	0

TOTAL LOW:	99	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	1	0
TOTAL FEMALE HEADED:	72	HISPANIC:	2	2
		TOTAL:	99	2

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	10 - HOUSING UNITS	100	10 - HOUSING UNITS	99
TOTAL:		100		99

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
 PROJECT: 0013 - MINNELUZAHAN SENIOR CENTER
 ACTIVITY: 149 - SENIOR FACILITY EXPANSION
 STATUS: COMPLETED 11-08-04
 LOCATION: 315 NORTH 4TH STREET
 RAPID CITY, SD 57701

MATRIX CODE: 03A REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION:

A 2,000 SF. ADDITION WILL BE ADDED TO THE EXISTING SENIOR CITIZEN CENTER.
 THIS ADDITION WILL PROVIDE ADDITIONAL SQUARE FOOTAGE FOR PROGRAMMING AND SERVICES.

FINANCING:

INITIAL FUNDING DATE: 05-17-00
 ACTIVITY ESTIMATE: 186,961.69
 FUNDED AMOUNT: 186,961.69
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 186,961.69
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1,507	0
BLACK/AFRICAN AMERICAN:	3	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	13	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	6	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 1,534
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 1,534

TOTAL FEMALE HEADED: 0 HISPANIC: 5
 TOTAL: 1,534 5

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1999	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	1,500	11 - PUBLIC FACILITIES	1,534
TOTAL:		4,500		1,534

ACCOMPLISHMENT NARRATIVE:

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0009 - BLACK HILLS AREA HABITAT FOR HUMANITY
 ACTIVITY: 158 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMH
 STATUS: COMPLETED 11-08-04

LOCATION: SCATTERED SITES IN COMMUNITY DESCRIPTION: PROVIDE INFRASTRUCTURE EXTENSION (WATER AND SEWER MAINS) TO VACANT TRACT FOR
 611 HERMAN STREET DEVELOPMENT OF AFFORDABLE HOUSING
 RAPID CITY, SD 57701

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-05-01	WHITE:	1	0
ACTIVITY ESTIMATE:	49,032.38	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	49,032.38	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	49,032.38	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	2	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	2	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	1	HISPANIC:	0	0
		TOTAL:	2	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	4	10 - HOUSING UNITS	2
2002	10 - HOUSING UNITS	4	10 - HOUSING UNITS	2
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
TOTAL:		12		4

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0014 - RAPID CITY PARKS & RECREATION-NORTH MIDDLE SCHOOL

ACTIVITY: 161 - NORTH MIDDLE SCHOOL RECREATION IMPROVE. MATRIX CODE: 03F REG CITATION: 570.201(c)

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STATUS: COMPLETED 11-08-04

LOCATION:

1501 NORTH MAPLE AVENUE

1501 NORTH MAPLE AVENUE

RAPID CITY, SD 57701

DESCRIPTION:

CONSTRUCT IMPROVEMENTS TO PROVIDE RECREATION OPPORTUNITIES FOR CHILDREN
RESIDING THE NORTH RAPID COMMUNITY

FINANCING:

INITIAL FUNDING DATE: 06-05-01

ACTIVITY ESTIMATE: 343,000.00

FUNDED AMOUNT: 343,000.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 343,000.00

DRAWN IN PGM YR: 0.00

TOTAL # #HISPANIC

WHITE: 0 0

BLACK/AFRICAN AMERICAN: 0 0

ASIAN: 0 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

ASIAN & WHITE: 0 0

BLACK/AFRICAN AMERICAN & WHITE: 0 0

AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0

OTHER MULTI-RACIAL: 0 0

ASIAN/PACIFIC ISLANDER: 0 0

HISPANIC: 0 0

TOTAL: 0 0

NUMBER OF ASSISTED:

TOTAL LOW/MOD: 0

TOTAL LOW: 0

TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	800	11 - PUBLIC FACILITIES	5,798
2002	11 - PUBLIC FACILITIES	800	11 - PUBLIC FACILITIES	2,899
TOTAL:		1,600		8,697

PERCENT LOW / MOD: 53.46

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0017 - BEHAVIOR MANAGEMENT SYSTEMS
 ACTIVITY: 163 - REHABILITATION-BEHAVIOR MANAGEMENT SYS. MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 11-08-04

LOCATION: 515 FIRST STREET
 350 ELK STREET
 RAPID CITY, SD 57701
 DESCRIPTION: REHABILITATE EXISTING APARTMENT BUILDING OCCUPIED BY 71% LOW/MOD INCOME RESIDENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-05-01	WHITE:	8	0
ACTIVITY ESTIMATE: 94,500.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 94,500.00	ASIAN:	0	0

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UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR: 94,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 12	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 4	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 8	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 8	HISPANIC:	0	0
	TOTAL:	12	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2001	10 - HOUSING UNITS	17	10 - HOUSING UNITS	17
TOTAL:		17		17

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0003 - RURAL AMERICA INITIATIVES
 ACTIVITY: 170 - RURAL AMERICA INITIATIVES-PROJECT LAKOTA MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: DESCRIPTION:

919 MAIN STREET PROJECT LAKOTA; TARGETS JUVENILE DELINQUENTS AND ATTEMPTS TO REDUCE THEIR
 RAPID CITY, SD 57701 CRIMINAL BEHAVIOR BY PROVIDING CULTURAL ACTIVI-TIES. FUNDS USED FOR
 SALARIES, MATERIALS, TRANSPORTATION.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	WHITE:	0	0
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	249	0
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,250.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
		ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	26	26
		TOTAL:	275	26

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 275
 TOTAL LOW: 116
 TOTAL EXTREMELY LOW: 159
 TOTAL FEMALE HEADED: 150

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ACCOMPLISHMENTS BY YEAR:	REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
	2002	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	275
	2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	275
	2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
	TOTAL:		200		550

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY. FINAL PAYMENT PROCESSED AFTER CLOSE OF FY 2004.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0008 - WORKING AGAINST VIOLENCE, INC.

ACTIVITY: 174 - WORKING AGAINST VIOLENCE, INC
 STATUS: UNDERWAY
 LOCATION:

MATRIX CODE: 05G REG CITATION: 570.201(e) NATIONAL OBJ: LMC

PO BOX 3042
 RAPID CITY, SD 57709-042

DESCRIPTION:
 PROVIDE FOR FULL TIME CASE MANAGER TO WORK WITH VICTIMS OF DOMESTIC VIOLENCE.

FINANCING:
 INITIAL FUNDING DATE: 06-14-02
 ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	665	0
BLACK/AFRICAN AMERICAN:	10	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	622	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	14	0
HISPANIC:	18	18
TOTAL:	1,329	18

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,329
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 1,329
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	1,329
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		1,200		1,329

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ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0009 - BLACK HILLS AREA HABITAT FOR HUMANITY
 ACTIVITY: 175 - BLACK HILLS AREA HABITAT FOR HUMANITY
 STATUS: UNDERWAY
 LOCATION:
 611 HERMAN STREET
 RAPID CITY, SD 57701

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:
 PROVIDE FUNDING TO PURCHASE VACANT LOTS ON WHICH TO CONSTRUCT HOUSING FOR LOW INCOME HOMEOWNERS.

FINANCING:

INITIAL FUNDING DATE: 06-14-02
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 10,000.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
3	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
3	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 3
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 3
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	3
TOTAL:		3		6

ACCOMPLISHMENT NARRATIVE: HABITAT PURCHASED THREE LOTS - 521 CRAZY HORSE (READDRESSED TO 524 MALL DRIVE, RAPID CITY, SD, 632 CRAZY HORSE, RAPID CITY, SD AND LOT 50 DAKOTA SUBDIVISION #1, RAPID CITY, SD THE THREE HOMES WERE CONSTRUCTED AND SOLD.

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2002
 PROJECT: 0010 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY
 ACTIVITY: 176 - REHABILITATION PROGRAM-OWNER OCCUPIED MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 300 6TH STREET
 RAPID CITY, SD 57701
 DESCRIPTION: FUNDING USED FOR GRANTS AND LOW INTEREST LOANS TO COMPLETE REHAB ON LOW INCOME OWNER OCCUPIED DWELLINGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-14-02	WHITE:	21	1

ACTIVITY ESTIMATE: 75,000.00
 FUNDED AMOUNT: 75,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 75,000.00
 DRAWN IN PGM YR: 1,962.16

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 24
 TOTAL LOW: 13
 TOTAL EXTREMELY LOW: 11
 TOTAL FEMALE HEADED: 3

BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	24	1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	12	10 - HOUSING UNITS	16
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	6
TOTAL:		27		24

ACCOMPLISHMENT NARRATIVE: COMMUNITY DEVELOPMENT SPECIALIST POSITION WAS FILLED DECEMBER 23, 2003 AND THE REHABILITATION PROGRAM WAS NOT ABLE TO BEGIN UNTIL LATE IN THE YEAR DUE TO THE NEED FOR TRAINING AND PROGRAM UPDATING. 15 APPLICATIONS WERE RECEIVED; 2 WERE WITHDRAWN, 4 WERE DENIED, 6 REHABILITATION PROJECTS WERE COMPLETED AND 3 MORE WERE IN PROGRESS AT THE END OF THE FISCAL YEAR. FUNDS WILL BE CARRIED FORWARD TO FY 05.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0012 - SALVATION ARMY
 ACTIVITY: 177 - SALVATION ARMY-
 STATUS: UNDERWAY
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MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

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LOCATION:
 PO BOX 3269
 RAPID CITY, SD 57709-269

DESCRIPTION:
 FUNDS USED TO PROVIDE SECURITY DEPOSITS, UTILITY DEPOSITS, AND PAST DUE RENT TO ASSIST THE HOMELESS INTO PERMANENT HSG, OR TO PREVENT HOMELESSNESS DUE TO EVICTION.

FINANCING: TOTAL # #HISPANIC

INITIAL FUNDING DATE: 06-14-02
 ACTIVITY ESTIMATE: 30,000.00
 FUNDED AMOUNT: 30,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 30,000.00
 DRAWN IN PGM YR: 0.00

WHITE: 42 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 53 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 ASIAN/PACIFIC ISLANDER: 0 0
 HISPANIC: 13 13
 TOTAL: 108 13

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 108
 TOTAL LOW: 23
 TOTAL EXTREMELY LOW: 85
 TOTAL FEMALE HEADED: 58

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	108
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		150		108

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0014 - PROGRAM OVERSIGHT AND MANAGEMENT-CDBG
 ACTIVITY: 178 - PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION: 300 6TH STREET DESCRIPTION: FUNDING PROVIDES FOR PROGRAM OVERSIGHT AND ADMINISTRATION OF GRANT FUNDS.
 RAPID CITY,SD 57701

FINANCING: TOTAL # #HISPANIC
 INITIAL FUNDING DATE: 06-14-02 WHITE: 0 0
 ACTIVITY ESTIMATE: 119,622.00 BLACK/AFRICAN AMERICAN: 0 0
 FUNDED AMOUNT: 109,622.00 ASIAN: 0 0
 UNLIQ OBLIGATIONS: 0.00 AMERICAN INDIAN/ALASKAN NATIVE: 0 0

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DRAWN THRU PGM YR: 81,826.56 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0

DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
NUMBER OF ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	0	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	0	ASIAN/PACIFIC ISLANDER:	0	0
		HISPANIC:	0	0
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0016 - AFFORDABLE HOUSING
 ACTIVITY: 180 - AFFORDABLE HSG-RC COMMUNITIY DEV. CORP. MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
P.O. BOX 90	THIS NON PROFIT USES THE FUNDS TO PURCHASE SINGLE FAMILY LOTS ON WHICH TO
RAPID CITY,SD 57709-090	CONSTRUCT NEW AFFORDABLE SINGLE FAMILY HOMES FOR PERSONS AT OR BELOW 80% OF
	MEDIAN FAMILY INCOME.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 06-14-02	WHITE:	7	0
ACTIVITY ESTIMATE: 245,000.00	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT: 245,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 188,041.33	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 7,159.28	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 9	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 7	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW: 2	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED: 7	HISPANIC:	0	0
	TOTAL:	9	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	10 - HOUSING UNITS	3	10 - HOUSING UNITS	3
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	4
2004	10 - HOUSING UNITS	5	10 - HOUSING UNITS	9
TOTAL:		11		16

ACCOMPLISHMENT NARRATIVE: FY 2002 SEVEN LOTS WERE PURCHASED IN NORTHBROOK VILLAGE SUBDIVISION. THREE HOMES WERE CONSTRUCTED AND SOLD TO LOW INCOME HOUSEHOLDS: 618 E. MADISON, 233 PATTON, AND 148 LAMBEAU CT. FY 2003 FOUR HOMES WERE CONSTRUCTED AND SOLD TO LOW INCOME HOUSEHOLDS: 4209 THREE RIVERS DR., 117 BENGAL DR., 4520 THREE RIVERS DR., 129 BENGAL DR.

EXTENDED ACTIVITY NARRATIVE: APRIL 2005 AND TWO MORE DOWN PAYMENT AND CLOSING COST ASSISTANCE LOANS ARE SCHEDULED TO CLOSE IN APRIL AND MAY 2005. TWENTY PEOPLE APPLIED FOR OR INQUIRED ABOUT THE ASSISTANCE PROGRAMS. TEN OF THE APPLICANTS WERE DENIED FOR NOT MEETING PROGRAM GUIDELINES AND TWO WITHDREW THEIR APPLICATIONS. SEVEN APPLICATIONS PROCEEDED. ONE PERSON IS STILL LOOKING FOR A HOME. FUNDS ARE BEING CARRIED FORWARD INTO FY 2005. RCCDC WILL CONTINUE TO MARKET THE DOWN PAYMENT AND CLOSING COST ASSISTANCE.

PGM YEAR: 2002
 PROJECT: 0017 - CORNERSTON RESCUE MISSION
 ACTIVITY: 181 - CORNERSTONE RESCUE MISSION
 STATUS: COMPLETED 11-08-04
 LOCATION: 30 MAIN STREET
 RAPID CITY,SD 57701

MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC

DESCRIPTION: FUNDS TO ASSIST THE HOMELESS SHELTER INPROVIDING ACCESSIBILITY TO THE THREE FLOORS OF THE HOMELESS SHELTER. THEY ARE REQUIRED TO RAISE FUNDS BEFORE CDBG FUNDS RELEASED.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	2,313	0
ACTIVITY ESTIMATE:	100,000.00	1,119	0
FUNDED AMOUNT:	100,000.00	224	0
UNLIQ OBLIGATIONS:	0.00	3,731	0
DRAWN THRU PGM YR:	100,000.00	75	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
TOTAL LOW/MOD:	7,462	0	0

WHITE:	2,313	0
BLACK/AFRICAN AMERICAN:	1,119	0
ASIAN:	224	0
AMERICAN INDIAN/ALASKAN NATIVE:	3,731	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	75	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0

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TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	7,462	ASIAN/PACIFIC ISLANDER:	0	0
TOTAL FEMALE HEADED:	0	HISPANIC:	0	0
		TOTAL:	7,462	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	7,000	11 - PUBLIC FACILITIES	7,000
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7,000		7,000

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002
 PROJECT: 0018 - WORKING AGAINST VIOLENCE, INC.-NEW FACILITY
 ACTIVITY: 182 - DOMESTIC VIOLENCE SHELTER MATRIX CODE: 02 REG CITATION: 570.201(b) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: WORKING AGAINST VIOLENCE
 P.O. BOX 3042
 RAPID CITY, SD 57709-042

DESCRIPTION: FUNDS ARE PROVIDED TOWARD THE CONSTRUCTION OF A NEW DOMESTIC VIOLENCE SHELTER IN OUR COMMUNITY. MAJOR FUNDRAISING EFFORT IS UNDERWAY BY WAVI TO PROVIDE FOR THIS NEW SHELTER.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-14-02	0	0
ACTIVITY ESTIMATE:	100,000.00	0	0
FUNDED AMOUNT:	100,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	100,000.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	01 - PEOPLE (GENERAL)	800	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		800		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0001 - TETON COALITION
 ACTIVITY: 184 - TETON COALITION
 STATUS: UNDERWAY

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

LOCATION:
 120 KNOLLWOOD DRIVE
 SUITE E
 RAPID CITY,SD 57701

DESCRIPTION:
 THIS NON PROFIT DEVELOPS HOMEOWNERSHIP HOUSING FOR LOW INCOME RESIDENTS.
 THIS ACTIVITY WILL BE LAND ACQUISITION FOR CONSTRUCTION OF SINGLE FAMILY HOMES

FINANCING:
 INITIAL FUNDING DATE: 08-27-03
 ACTIVITY ESTIMATE: 35,000.00
 FUNDED AMOUNT: 35,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 35,000.00
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 1
 TOTAL LOW: 1
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	4	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		7		3

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ACCOMPLISHMENT NARRATIVE: TETON PURCHASED ONE LOT ON WHICH TO CONSTRUCT A HOME FOR A LOW INCOME HOUSEHOLD. LOT 49, DAKOTA SUBDIVISION #1. TETON ALSO PROVIDED BUYER WITH CLOSING COST ASSISTANCE OF \$2,500. OGRANIZATIONAL RESTRUCTURING PREVENTED TETON FROM ACCOMPLISHING ADDITIONAL PURCHASE OF TWO LOTS IN FY 2004. FUNDS WILL BE CARRIED FORWARD TO FY 2005 AND IT IS EXPECTED THAT LOTS

EXTENDED ACTIVITY NARRATIVE: WILL BE PURCHASED IN FIRST HALF OF FY 2005.

PGM YEAR: 2003
 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY
 ACTIVITY: 185 - BLACK HILLS AREA HABITAT FOR HUMANITY MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 611 HERMAN STREET RAPID CITY, SD 57701
 DESCRIPTION: CONSTRUCTS HOMEOWNERSHIP HOUSING FOR QUALIFIED FAMILIES. BHHALSO PROVIDES THE MORTGAGE FUNDING FOR EACH HOUSE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	2	0
ACTIVITY ESTIMATE:	35,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	35,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	28,767.24	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	28,767.24	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	3	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	3	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	1			
		TOTAL:	3	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	3	10 - HOUSING UNITS	2
2004	10 - HOUSING UNITS	4	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	4	10 - HOUSING UNITS	1
TOTAL:		11		3

ACCOMPLISHMENT NARRATIVE: 03/30/2004 THREE LOTS PURCHASED USING CDBG FUNDS. 639 HALLEY WAS DONATED TO HABITAT, BUT CDBG FUNDS WILL BE UTILIZED FOR SOME INFRASTRUCTURE COSTS. 812 AND 814 WOOD AVENUE WERE PURCHASED AND ARE UNDER CONSTRUCTION. 1502 5TH ST WAS PURCHASED AND IS UNDER CONSTRUCTION.

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0003 - REHABILITATION-OWNER OCCUPIED SINGLE FAMILY
 ACTIVITY: 186 - REHABILITATION-OWNER OCCUPIED SINGLE FAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES - COMMUNITYWIDE RAPID CITY,SD 57701
 DESCRIPTION: GRANTS AND LOANS TO INCOME QUALIFIED HOMEOWNERS TO MAKE NECESSARY REPAIRS TO THEIR DWELLING UNITS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	0	0
ACTIVITY ESTIMATE:	70,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	70,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	28,474.63	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	28,474.63	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE

PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS

2003	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		5		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0004 - GANDOLF GROUP
 ACTIVITY: 187 - CONSTRUCTION-STORM SEWER IMPROVEMENT MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMH
 STATUS: COMPLETED 05-04-05

LOCATION: IDIS - C04PR03 DESCRIPTION:
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1400 E. OAKLAND INSTALLATION OF UNDERGROUND PIPING TO CONTROL SURFACE WATER RUNOFF IN A
 RAPID CITY, SD 57701 DEVELOPMENT OF WHERE 72 UNITS OF LIHTC WILL BE DEVELOPED

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	54
ACTIVITY ESTIMATE:	246,500.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	246,500.00	ASIAN:	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	16
DRAWN THRU PGM YR:	246,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	246,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	72	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	39	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	26		
TOTAL FEMALE HEADED:	67	TOTAL:	72

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	72	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	72
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		72		72

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION WAS COMPLETED AND ALL 72 UNITS HAVE BEEN OCCUPIED BY LOW INCOME TENANTS AT BELOW 60% OF MEDIAN INCOME.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0006 - YOUTH & FAMILY SERVICES - COUNSELING
 ACTIVITY: 188 - YOUTH AND FAMILY SERVICES-COUNSELING MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-30-04

LOCATION: 202 EAST ADAMS
 PO BOX 2813
 RAPID CITY,SD 57709-813
 DESCRIPTION: PROVIDE COUNSELING SERVICES TO LOW INCOME FAMILIES

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:	560	3
ACTIVITY ESTIMATE:	8,000.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	8,000.00	ASIAN:	3	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	247	5

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DRAWN THRU PGM YR:	8,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	4,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	3	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	5	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	6	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	11	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	550	TOTAL:	838	8

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	1,109
TOTAL:		200		1,109

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0007 - WESTERN SD COMMUNITY ACTION
 ACTIVITY: 189 - HOMELESS COORDINATOR-WSDCAA
 STATUS: COMPLETED 11-08-04

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

LOCATION:
 1844 LOMBARDY DRIVE
 RAPID CITY, SD 57701

DESCRIPTION:
 FUND PART TIME PERSON TO COORDINATE HOMELESS ACTIVITIES IN THE COMMUNITY.
 ACTIVITIES INCLUDE MONTHLY MEETINGS OF PROVIDERS, STATE WIDE COALITION,
 HOMELESS COUNT, ETC.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:		2,261	0
ACTIVITY ESTIMATE:	12,000.00	BLACK/AFRICAN AMERICAN:		1,095	0
FUNDED AMOUNT:	12,000.00	ASIAN:		218	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		3,648	0
DRAWN THRU PGM YR:	12,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		73	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		7,295	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 7,295
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 7,295
 TOTAL FEMALE HEADED: 0

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ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	7,295
2004	01 - PEOPLE (GENERAL)	300	01 - PEOPLE (GENERAL)	0
TOTAL:		600		7,295

ACCOMPLISHMENT NARRATIVE: POSITION WILL COORDINATE ACTIVITIES OF AGENCIES PROVIDING SERVICES TO HOMELESS IN THE COMMUNITY. CONDUCT A SEMI-ANNUAL HOMELESS COUNT, PARTICIPATE IN THE STATEWIDE ORGANIZATION.
 NOV 2003 HOMELESS COUNT COMPLETED FOR BLACK HILLS REGION:
 TOTAL NUMBER HOMELESS = 1,076 MEN - 403 WOMEN - 190 CHILDREN 483
 HOMELESS IN: INSTITUTIONS/SHELTERS - 405 MOTELS - 344 PUBLIC

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0008 - BIG BROTHERS/BIG SISTERS PROGRAM
 ACTIVITY: 190 - BIG BROTHER/SISTER-MOTHER MENTORING MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-30-04

LOCATION: 2525 WEST MAIN STREET
 RAPID CITY, SD 57702
 DESCRIPTION: TO MATCH TEEN/NEW MOTHERS WITH AN EXPERIENCED ADULT MOTHER TO PROVIDE SUPPORT AND EDUCATION TO ENHANCE TEEN/NEW MOTHERS KNOWLEDGE OF PARENTING

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-03	WHITE:		54	3
ACTIVITY ESTIMATE:	2,400.00	BLACK/AFRICAN AMERICAN:		0	0
FUNDED AMOUNT:	2,400.00	ASIAN:		1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		9	0
DRAWN THRU PGM YR:	2,400.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		3	0
DRAWN IN PGM YR:	400.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		67	3

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 37

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2003 01 - PEOPLE (GENERAL)
 TOTAL:
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PROPOSED UNITS ACTUAL TYPE
 15 01 - PEOPLE (GENERAL)
 15
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ACTUAL UNITS
 67
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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0009 - DAKOTA PLAINS LEGAL SERVICES
 ACTIVITY: 191 - DAKOTA PLAINS LEGAL SERVICES MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-15-04
 LOCATION: DESCRIPTION:

528 KANSAS CITY STREET
RAPID CITY,SD 57701

FUNDS TO SUPPORT DIRECT CIVIL LEGAL ASSISTANCE, INCLDG SER- VICES FOR HOMELESS,
DOMESTIC VIOLENCE VICTIMS AND THE ELDERLY; COMMUNITY EDUCATION WILL ALSO BE
PROVIDED

FINANCING:

INITIAL FUNDING DATE: 09-11-03
ACTIVITY ESTIMATE: 16,000.00
FUNDED AMOUNT: 16,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 16,000.00
DRAWN IN PGM YR: 2,000.00

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 331

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	373	13
ASIAN:	9	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	126	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	514	13

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	250	01 - PEOPLE (GENERAL)	514
TOTAL:		250		514

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0012 - WORKING AGAINST VIOLENCE, INC.

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ACTIVITY: 194 - WORKING AGAINST VIOLENCE INC

MATRIX CODE: 05G

REG CITATION: 570.201(e)

NATIONAL OBJ: LMC

STATUS: COMPLETED 04-30-04

LOCATION:

P O BOX 3042

RAPID CITY

SD 57709

RAPID CITY,SD 57709

DESCRIPTION:

PROVIDE FUNDING FOR FULL TIME CASE MANAGER POSITION TO WORK WITH VICTIMS OF
VIOLENCE

FINANCING:

INITIAL FUNDING DATE: 08-27-03

WHITE:

TOTAL #	#HISPANIC
382	0

ACTIVITY ESTIMATE: 7,000.00
 FUNDED AMOUNT: 7,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,000.00
 DRAWN IN PGM YR: 3,500.00

BLACK/AFRICAN AMERICAN: 11 0
 ASIAN: 4 0
 AMERICAN INDIAN/ALASKAN NATIVE: 362 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 267 0
 TOTAL: 1,027 0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 606
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	1,442	01 - PEOPLE (GENERAL)	1,027
TOTAL:		1,442		1,027

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0014 - FRIENDSHIP HOUSE
 ACTIVITY: 196 - FRIENDSHIP HOUSE
 STATUS: COMPLETED 06-28-04
 LOCATION:

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

211 WEST BOULEVARD NORTH
 RAPID CITY
 SOUTH DAKOTA 57701
 RAPID CITY,SD 57701

DESCRIPTION:

FUNDS WILL BE USED TO ASSIST CLEINTS WITH ROOM AND BOARD AND THERAPY DURING THEIR STAY AT THE HALFWAY HOUSE. THE NORMAL PERIOD OF 45 DAYS

FINANCING:
 INITIAL FUNDING DATE: 08-27-03
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WHITE:
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ACTIVITY ESTIMATE: 5,400.00
 FUNDED AMOUNT: 5,400.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 5,400.00
 DRAWN IN PGM YR: 0.00

BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 4 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0

NUMBER OF PERSONS ASSISTED:		ASIAN & WHITE:	0	0
TOTAL LOW/MOD:	9	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL EXTREMELY LOW:	9	OTHER MULTI-RACIAL:	0	0
TOTAL FEMALE HEADED:	4			
		TOTAL:	9	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	01 - PEOPLE (GENERAL)	9	01 - PEOPLE (GENERAL)	9
TOTAL:		9		9

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0018 - PROGRAM OVERSIGHT AND MANAGEMENT - CDBG
 ACTIVITY: 198 - PROGRAM OVERSIGHT AND MANAGEMENT- CDBG MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:
300 6TH STREET	FUNDS USED TO PROVIDE OVERSIGHT OF CDGB PROGRAM
RAPID CITY	
SD 57701	
RAPID CITY,SD 57701	

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 08-27-03	WHITE:	0	0
ACTIVITY ESTIMATE: 122,800.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 122,800.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 81,819.02	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 67,980.94	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD: 0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW: 0	OTHER MULTI-RACIAL:	0	0

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TOTAL EXTREMELY LOW: 0

TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0001 - TETON COALITION

ACTIVITY: 199 - LOT ACQUISITION

MATRIX CODE: 12

REG CITATION: 570.201(m)

NATIONAL OBJ: LMH

STATUS: UNDERWAY

LOCATION:

SCATTERED SITES
RAPID CITY, SD 57701

DESCRIPTION:

FUNDS WILL BE USED TO PURCHASE THREE LOTS FOR CONSTRUCTION OF HOMES FOR
LOW/MODERATE INCOME HOUSEHOLDS.

FINANCING:

INITIAL FUNDING DATE: 08-19-04
ACTIVITY ESTIMATE: 27,500.00
FUNDED AMOUNT: 27,500.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 10,000.00
DRAWN IN PGM YR: 10,000.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL LOW/MOD: 1
TOTAL LOW: 1
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
TOTAL:		3		1

ACCOMPLISHMENT NARRATIVE: 06/30/04: AMERICAN INDIAN OR ALASKA NATIVE: 1

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MALE: 1; FEMALE HEAD OF HOUSEHOLD: 0; ELDERLY:0; DISABLED:0
 ONE LOT WAS PURCHASED, SOLD AND CLOSED. 519 SITTING BULL STREET CLOSE
 D 3/30/2005.
 TETON COALITION EXPERIENCED A MAJOR REORGANIZATION IN FY2004 WHICH AFF
 ECTED THEIR ABILITY TO COMPLETE THE PURCHASE OF THE REMAINING 2 LOTS

EXTENDED ACTIVITY NARRATIVE: WITHIN FY 2004. FUNDS ARE BEING CARRIED FORWARD TO FY 2005 AND IT IS EXPECTED
 THAT TETON WILL PURCHASE THE ADDITIONAL TWO LOTS IN THE FIRST HALF OF FY 2005
 AND COMPLETE CONSTRUCTION AND SALE TO LOW INCOME HOUSEHOLDS WITHIN THE YEAR.

PGM YEAR: 2004
 PROJECT: 0001 - TETON COALITION
 ACTIVITY: 200 - DOWNPAYMENT ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: SCATTERED SITES DESCRIPTION: FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT ASSISTANCE FOR THREE LOW/MODERATE
 RAPID CITY,SD 57701 INCOME HOMEBUYERS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	0	0
ACTIVITY ESTIMATE:	7,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	7,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	0
DRAWN THRU PGM YR:	2,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	2	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	2	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	2	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	04 - HOUSEHOLDS (GENERAL)	3	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: 4TH QUARTER: CLOSED ON A GOVERNOR'S HOUSE W/\$2500 DOWN PAYMENT
 AND A \$10,000 FOREGIVEABLE LOAN FOR THE LAND FEBRUARY 2005; ONE PERSON
 IN THE PROCESS OF PURCHASING A LOT IN DAKOTA SUBDIVISION W/\$2500 DOWN
 PAYMENT AND \$10,000 FOREGIVEABLE LOAN - THIS WILL BE A GOVERNOR'S HOUS
 E ONCE ENVIRONMENTAL STUDY IS COMPLETED;CLOSING SHOULD BE IN SEPT

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2005

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0001 - TETON COALITION
ACTIVITY: 201 - PROGRAM DELIVERY COSTS
STATUS: UNDERWAY
LOCATION: 120 KNOLLWOOD STREET, STE. E
RAPID CITY, SD 57701
FINANCING: INITIAL FUNDING DATE: 08-19-04
ACTIVITY ESTIMATE: 5,863.00
FUNDED AMOUNT: 5,863.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 4,023.25
DRAWN IN PGM YR: 4,023.25
NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL LOW/MOD: 0
TOTAL LOW: 0
TOTAL EXTREMELY LOW: 0
TOTAL FEMALE HEADED: 0

MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH

DESCRIPTION: SALARIES, SURVEYS, RENT FOR PROGRAM DELIVERY

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY
 ACTIVITY: 202 - PROPERTY ACQUISITION
 STATUS: FUNDS BUDGETED
 LOCATION: IDIS - C04PR03

MATRIX CODE: 01 REG CITATION: 570.201(a) NATIONAL OBJ: LMH

DESCRIPTION:
 U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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SCATTERED SITES
 RAPID CITY, SD 57701
 FINANCING:
 INITIAL FUNDING DATE: 08-19-04
 ACTIVITY ESTIMATE: 18,000.00
 FUNDED AMOUNT: 18,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

PURCHASE 2 LOTS FOR CONSTRUCTION OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 10 - HOUSING UNITS
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2	10 - HOUSING UNITS	0
2		0

ACCOMPLISHMENT NARRATIVE: 03/30/04: NO CDBG HOMES SOLD THIS QUARTER:
 HOMES UNDER CONSTRUCTION: 409 E WATERTOWN ROOF BEING PUT ON 05/08/04
 524 MALL DRIVE WILL CLOSE 05/14/04 TENTATIVELY; 810 WOOD CLOSED
 D PROPERTY PURCHASE 5/5/04

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0002 - BLACK HILLS AREA HABITAT FOR HUMANITY
 ACTIVITY: 203 - PROGRAM DELIVERY COSTS
 STATUS: FUNDS BUDGETED
 LOCATION:

MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH

DESCRIPTION:

611 HERMAN STREET
 RAPID CITY, SD 57701

ASSOCIATED COSTS OF PURCHASING LOTS; REHAB; DEMOLITION;
 MOVEMENT OF STRUCTURE

CLEARANCE OF SITE;

FINANCING:

INITIAL FUNDING DATE: 08-19-04
 ACTIVITY ESTIMATE: 10,716.00
 FUNDED AMOUNT: 10,716.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0

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DRAWN IN PGM YR: 0.00
 NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:

0	0
0	0
0	0
0	0
0	0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM
 ACTIVITY: 204 - NEIGHBORHOOD RESTORATION PROGRAM MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

LOCATION: SCATTERED SITES DESCRIPTION: REHABILITATION PROJECTS FOR LOW TO MOD INCOME HOMEOWNERS
 RAPID CITY, SD 57701

FINANCING:

INITIAL FUNDING DATE: 08-19-04
 ACTIVITY ESTIMATE: 59,500.00
 FUNDED AMOUNT: 39,500.00
 UNLIQ OBLIGATIONS: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0

DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: 1705 5TH STREET - WITHDRAWN; 419 E VAN BUREN - COMPLETED; 728 ST PATRI
 CK ST - COMPLETED; 902 HAINES AVENUE - IN PROGRESS; 316 MONROE STREET -
 COMPLETED; 309 INDIANA STREET - IN PROGRESS; 2425 ELM AVENUE- COMPLET
 ED; 742 1/2 NORTH 7TH STREET -COMPLETED; 3 APPLICATIONS WITHDRAWN; 3 D
 ENIED; 2 IN PROGRESS;

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0003 - RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM
 ACTIVITY: 205 - PROGRAM DELIVERY COSTS MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

LOCATION: 300 SIXTH STREET DESCRIPTION:
 RAPID CITY, SD 57701 PROGRAM DELIVERY COSTS: HOME INSPECTIONS; LEAD BASED PAINT IINSPECTIONS;
 SALARIES; ADVERTISING;

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	10,500.00	0	0
FUNDED AMOUNT:	10,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0

DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

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ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
 ACTIVITY: 208 - DOWN PAYMENT AND CLOSING COST ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(n) NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

LOCATION: SCATTERED SITES RAPID CITY,SD 57701
 DESCRIPTION: FUNDS WILL BE USED TO PROVIDE DOWNPAYMENT AND CLOSING COST ASSISTANCE TO LOW-TO-MODERATE INCOME HOUSEHOLDS. MAXIMUM OF\$3,000 FOR CLOSING COSTS; MAX. \$10,000 DOWN AND/OR CLOSING

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	3	0
ACTIVITY ESTIMATE:	76,500.00	0	0
FUNDED AMOUNT:	76,500.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
		0	0
		0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
TOTAL LOW/MOD:	4	0	0
TOTAL LOW:	3	0	0

TOTAL EXTREMELY LOW: 1
 TOTAL FEMALE HEADED: 0

TOTAL: 4 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: 4TH QUARTER: RCCDC MET WITH 20 INDIVIDUALS INTERESTED IN THE RCCDC PROGRAM; ONE HOUSE IS UNDER CONSTRUCTION AND IS 90% COMPLETED AND SCHEDULED TO CLOSE IN APRIL 2005; RCCDC HAS ONE LOT AVAILABLE; RCCDC HAD 4 CLOSINGS FOR DOWN PAYMENT/CLOSING ASSISTANCE; WHITE: 3; AMERICAN INDIAN OR ALASKA NATIVE: 1; FEMALE HEAD OF HOUSEHOLD: 4

EXTENDED ACTIVITY NARRATIVE: *****

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PGM YEAR: 2004
 PROJECT: 0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION
 ACTIVITY: 209 - PROGRAM DELIVERY COSTS MATRIX CODE: 12 REG CITATION: 570.201(m) NATIONAL OBJ: LMH
 STATUS: FUNDS BUDGETED

LOCATION: 111 ST. JOSEPH ST.
 RAPID CITY, SD 57701
 DESCRIPTION: PROGRAM DELIVERY COSTS: I.E. INTAKE; INSPECTIONS; TAXES CLOSING COSTS; PLAN REVIEW; CLOSING DOC PREPARATION; LEGAL FEES; FILE PROCESSING COSTS

FINANCING:		WHITE:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	0	0
ACTIVITY ESTIMATE:	13,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0005 - BEHAVIOR MANAGEMENT SYSTEMS
 ACTIVITY: 210 - 350 ELK STREET RENNOVATION
 STATUS: UNDERWAY

MATRIX CODE: 03P REG CITATION: 570.201(c) NATIONAL OBJ: LMC

LOCATION:
 350 ELK STREET
 RAPID CITY, SD 57701

DESCRIPTION:
 INSTALL FIVE SPRINKLER AND ALARM SYSTEMS; REPLACE FRONT DOORS TO MEET HANDICAP
 ACCESSIBILITY REQUIREMENTS.

FINANCING:
 INITIAL FUNDING DATE: 08-19-04
 ACTIVITY ESTIMATE: 69,521.00
 FUNDED AMOUNT: 69,521.00
 IDIS - C04PR03

TOTAL #	#HISPANIC
0	0
0	0
0	0

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:

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UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 68,361.11
 DRAWN IN PGM YR: 68,361.11
 NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 0
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 0
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
3,000	11 - PUBLIC FACILITIES	0
3,000		0

ACCOMPLISHMENT NARRATIVE: Q3-THE BOD APPROVED AND SELECTED CONTRACTORS; WORK STARTED WEEK OF DECEMBER 20, 2004; AS OF JANUARY 14, 2005 THE FIRE ALARM SYSTEM WAS AP PROXIMATELY 90% INSTALLED AND THE FIRE SPRINKLER SYSTEM WAS 30% INSTA LLED; Q4 - REQUESTED THAT REMAINING GRANT FUNDS OF \$1,159.89 BE TRANS- FERRED TO THE \$114,895.69 CONSTRUCTION PROJECT AT 111 NORTH STREET FUND ALLOCATION WAS NOT ENOUGH TO COVER BOTH THE FIRE ALARM SYSTEM AND

EXTENDED ACTIVITY NARRATIVE: THE REPLACEMENT OF THE DOORS.

PGM YEAR: 2004
 PROJECT: 0006 - THE CORNER STONE RESCUE MISSION
 ACTIVITY: 211 - ACQUISITION OF PROPERTY MATRIX CODE: 03C REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-27-05

LOCATION: 404 COLUMBUS STD DESCRIPTION: FUNDS WILL BE USED TO ACQUIRE PROPERTY FOR A HOMELESS SHELTER FOR WOMEN
 RAPID CITY, SD 57701 AND CHILDREN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	11	0
ACTIVITY ESTIMATE:	100,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	100,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	22	0
DRAWN THRU PGM YR:	100,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	100,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	34	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
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TOTAL LOW:	30	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	4			
TOTAL FEMALE HEADED:	0			
		TOTAL:	34	0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	34	11 - PUBLIC FACILITIES	34
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		34		34

ACCOMPLISHMENT NARRATIVE: 04/13/05: THIS WAS A PURCHASE OF A 34 BED FACILITY FOR HOMELESS WOMEN

AND CHILDREN IN TRANSITION; THE FACILITY WAS FULL WITHIN IN 2 DAYS OF OPENING; FEMALE HEAD OF HOUSEHOLD: 0; ELDERLY OVER 65: 0; DISABLED 2; FEMALE - ADULT: 24; FEMALE - CHILDREN: 6; MALES-CHILDREN: 4; WHITE:11; AMERICAN INDIAN OR ALASKAN NATIVE: 22; AMERICAN IDIAN/ALASKAN NATIVE AND WHITE: 1;

EXTENDED ACTIVITY NARRATIVE: THE CORNERSTONE RESCUE MISSION ALSO HAD A TOTAL OF 6,331 BENEFICIARIES BENEFITING FROM ACTIVITIES: WHITE: 2,122; BLACK OR AFRICAN AMERICAN: 949; ASIAN 63; AMERICAN INDIAN OR ALASKAN NATIVE: 3,134; NATIVE HAWAIIAN OR OTHER PACIFIC ISLANDER: 63

PGM YEAR: 2004
 PROJECT: 0007 - 7TH CIRCUIT COURT - CASA PROGRAM
 ACTIVITY: 212 - LEGAL SERVICES AND PROJECT DELIVERY COST MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: COMMUNITY WIDE DESCRIPTION: PROVIDE OPERATING FUNDS TO RECRUIT, TRAIN AND SUPERVISE VOLUNTEERS FOR LEGAL
 RAPID CITY, SD 57701 ADVOCACY, AND PROGRAM DELIVERY COSTS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	232	13
ACTIVITY ESTIMATE:	5,000.00	BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	316	5
DRAWN THRU PGM YR:	5,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	5,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	3	0

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 552
 TOTAL LOW: 0
 TOTAL EXTREMELY LOW: 552
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TOTAL FEMALE HEADED: 0
 TOTAL: 552 18

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	30	01 - PEOPLE (GENERAL)	432
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		30		432

ACCOMPLISHMENT NARRATIVE: QUARTER ENDING 9/30/04 410 BENEFICIARIES: WHITE: 168 (11 HISPANIC); BLACK/AFRICAN AMERICAN: 1; AMERICAN INDIAN/ALASKA NATIVE: 238 (4 HISPANIC); MORE THAN ONE RACE: 3. 410 EXTREMELY LOW INCOME; 215 MALE/195 FEMALE.
 NUMBER NEW VOLUNTEERS: Q: 9 YTD 14; NUMBER OF ADDITIONAL CHILDREN RECEIVING ASSISTANCE: Q: 74 YTD 148; NUMBER CHILDREN RECEIVING ASSIST:

EXTENDED ACTIVITY NARRATIVE: Q: 410 YTD 432. TEN MONTHS INTO FISCAL YEAR, CASA IS SERVING MORE CHILDREN THAN THE ENTIRE 12 MONTHS OF THE PREVIOUS YEAR. THE NUMBERS OF ABUSED AND NEGLECTED CHILDREN IN RAPID CITY CONTINUES TO INCREASE. THERE ARE 208 CHILDREN ON A WAITING LIST TO BE APPOINTED TO A CASA VOLUNTEER. THE PROGRAM HAS RECV'D CERTIFICATION THROUGH THE NATIONAL CASA ASSOCIATION, ONE OF THE FIRST IN THE NATION TO SUCCESSFULLY COMPLETE THE PROCESS. CASA CONTINUES TO BE VERY THANKFUL FOR HUD'S SUPPORT.
 QUARTER ENDING 12/31/04: TOTAL BENEFICIARIES: 62; WHITE-33; AMERICAN INDIAN OR ALASKAN NATIVE-29; EXTREMELY LOW INCOME: 62; # NEW VOLUNTEERS-1 YTD-15; #CHILDREN RECEIVING ASSISTANCE - 62 YTD-210; # RECEIVING ASSISTANCE-494 YTD-494
 QUARTER ENDING 3/31/05: TOTAL BENEFICIARIES: 58; WHITE: 19; AMERICAN INDIAN OR ALASKAN NATIVE: 39; EXTREMELY LOW INCOME: 58; MALE: 26; FEMALE:32; # NEW VOLUNTEERS: 8; NUMBER OF ADDITIONAL CHILDREN: 58; # CHILDREN REC ASSIST: 552

PGM YEAR: 2004
 PROJECT: 0008 - DAKOTA PLAINS LEGAL SERVICES
 ACTIVITY: 213 - LEGAL SERVICES AND PROGRAM DELIVERY COST MATRIX CODE: 05C REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 04-27-05

LOCATION: 528 KANSAS CITY ST., STE. 1
 RAPID CITY,SD 57701
 DESCRIPTION: FUNDING FOR STAFF TO PROVIDE LEGAL SERVICES FOR ELDERLY, HOMELESS, VICTIMS OF DOMESTIC VIOLENCE, AND PROVIDE COMMUNITY EDUCATION TO GROUPS/INDIVIDUALS IN COMMUNITY.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	378	4
ACTIVITY ESTIMATE:	15,099.50	BLACK/AFRICAN AMERICAN:	7	0
FUNDED AMOUNT:	15,099.50	ASIAN:	1	0

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UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	187	0
DRAWN THRU PGM YR:	15,099.50	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	15,099.50	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0

TOTAL LOW/MOD:	573	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	111	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	404			
TOTAL FEMALE HEADED:	364			
		TOTAL:	573	4

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	480	01 - PEOPLE (GENERAL)	573
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		480		573

ACCOMPLISHMENT NARRATIVE: Q-6/30/04: TOTAL BENE: 156 (3 HISPANIC); WHITE: 118 (3 HISP); BLK/AF AMER: 3; AI/AN: 35 FEMALE HH: 96; ELDERY: 42; MALE: 37; FEMALE: 119 L/M INCOME: 23; LI: 25; ELI: 108; GOAL ACHIEVEMENTS: # INTAKES COMPLETED - 156; # RECEIVING LEGAL ASSIST 156; # COMMUNITY PRESENTATIONS: 0 ALL SERVICES PROVIDED ARE LEGAL SVC

EXTENDED ACTIVITY NARRATIVE: Q-9/30/04 TOTAL BENEFICIARIES: 94 (7 HISPANIC) WHITE: 48 (7 HISPANIC); AI/AN 46 FEMALE HH: 57; ELDERLY: 21; MALE: 31; FEMALE: 63; L/M INCOME: 0; LI: 20; ELI: 74 GOALS ACCOMPLISHMENTS: # OF INTAKES COMPLETED: 94; # RECEIVING LEGAL ASSISTANCE 94; # COMMUNITY PRESENTATIONS: 0 ALL SERVICES COMPLETED THIS QUARTER WERE DIRECT LEGAL SERVICES TO ELIGIBLE CLIENTS.
 Q-12/31/04 TOTAL BENEFICIARIES: 216 (7 HISPANIC); WHITE: 133 (7 HISPANIC); BLACK /AA: 3; ASIAN: 1; AI/AN: 79; FEMALE HH: 154; ELDERLY: 77; MALE: 52; FEMALE: 164 L/M INCOME: 21; LI: 45; ELI: 150 GOALS/ACCOMPLISHMENTS: # OF INTAKES COMPLETED: 216; # RECEIVING LEGAL ASSIST: 216; NUMBER OF COMMUNITY PRESENTATIONS: 0
 3/31/05: TOTAL: 107; WHITE: 79;BLACK/AA: 1;AI/AN: 27; FEMALE HH: 57; ELDERLY:34 DISABLED: NOT COLLECTED: MALE: 37; FEMALE: 70; #INTAKES: 107;LEGAL:107;PRES:5

PGM YEAR: 2004
 PROJECT: 0009 - SALVATION ARMY
 IDIS - C04PR03

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ACTIVITY: 214 - RENTS AND UTILITY BILLS MATRIX CODE: 05Q REG CITATION: 570.204 NATIONAL OBJ: LMC

STATUS: UNDERWAY

LOCATION:

COMMUNITY WIDE
RAPID CITY, SD 57701

DESCRIPTION:

FUNDS WILL PROVIDE ASSISTANCE WITH PAST DUE RENTS, HOUSE PAYMENTS AND UTILITY BILLS

FINANCING:

INITIAL FUNDING DATE: 08-19-04
ACTIVITY ESTIMATE: 30,000.00
FUNDED AMOUNT: 30,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 28,300.98
DRAWN IN PGM YR: 28,300.98

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
90	0
3	0
0	0
97	0
0	0
0	0
0	0
0	0
0	0
1	0
191	0

NUMBER OF PERSONS ASSISTED:

TOTAL LOW/MOD: 191
TOTAL LOW: 12
TOTAL EXTREMELY LOW: 179
TOTAL FEMALE HEADED: 15

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	109	01 - PEOPLE (GENERAL)	191
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		109		191

ACCOMPLISHMENT NARRATIVE:

QUARTER ENDING 06/30/04: TOTAL BENEFICIARIES: 1847; WHITE-851; BLACK/AFRICAN AMERICAN-55; AMERICAN INDIAN OR ALASKAN NATIVE 923; BALANCE OF INDIVIDUALS REPORTING MORE THAN ONE RACE-18; PROVIDED PAST DUE RENT HOUSE PAYMENTS: 43 FAMILIES \$7,610.50; PROVIDE PAST DUE UTILITY PAYMENTS: 26 FAMILIES \$2,739.57
QUARTER ENDING: 9/30/04: TOTAL BENEFICIARIES: 2162; WHITE: 1008(54HISP

EXTENDED ACTIVITY NARRATIVE:

BLACK:54;AA/AN: 1081; FEMALE HH: 1081; ELDERLY 108; DISABLED: 108; MALE: 648; FEMALE; 1514; GOALS/ACCOMPLISHMENTS: #PROVIDE PAST DUE RENTS/HOUSE PAYMENTS: 51 FAMILIES AT \$5,268.01 YTD: \$12,878.51; # PROVIDE PAST DUE UTILITY PAYMENTS: 27 FAMILIES AT \$1,423.15 YTD: \$4,162.72
QUARTER ENDING: 12/31/04: WHITE:1007(63 HISPANIC/LATINO; BLACK:64;AI/AN: 1017; MORE THAN ONE RACE: 9; FEMALE: 1468; MALE: 629; FEMALE HH: 1049; ELDERLY: 105; DISABLED: 105; GOALS/ACCOMPLISHMENTS PROVIDE PAST DUE RENTS/HOUSE PAYMENTS: 38 FAMILIES AT \$6,538.32 YTD: \$19,416.83; PROVIDE PAST DUE UTILITY PAYMENTS: 13 FAMILIES AT \$2,193.72 YTD: \$6,356.44
03/31/05: 250 WHITE(14 HISPANIC/LATINO); 14 BLACK OR AA; 285 AI OR AN; 6 MORE THAN ONE RACE; 171 MALE; 398 FEMALE; 285 FEMALE HEAD OF HOUSEHOLD; 28 ELDERLY;

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28 DISABLED; PROGRAM GOLAS & ACCOMPLISHMENTS: 20 FAMILIES PROVIDED PAST DUE RENT HOUSE PAYMENTS; 3 FAMILIES PROVIDED PAST DUE UTILITIES.

PGM YEAR: 2004
 PROJECT: 0010 - WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE
 ACTIVITY: 215 - LIVING WELL PROGRAM
 STATUS: UNDERWAY
 LOCATION: COMMUNITY WIDE
 RAPID CITY,SD 57701

MATRIX CODE: 05 REG CITATION: 570.201(e) NATIONAL OBJ: LMC

DESCRIPTION:
 FUNDS COVER TRAINING COSTS FOR FIVE INDIVIDUALS TO BECOME FACILITATORS;
 OPERATIONAL COSTS; GUEST PRESENTER FEES AND BUSINESS FEES TO PROVIDE SERVICES;
 COUNSELINGS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:	24
ACTIVITY ESTIMATE:	30,000.00	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	30,000.00	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2
DRAWN THRU PGM YR:	5,663.54	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	5,663.54	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0
TOTAL LOW/MOD:	27	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
TOTAL LOW:	7	OTHER MULTI-RACIAL:	0
TOTAL EXTREMELY LOW:	20		
TOTAL FEMALE HEADED:	0	TOTAL:	27
			0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	4	01 - PEOPLE (GENERAL)	27
TOTAL:		4		27

ACCOMPLISHMENT NARRATIVE: # TRAIN FACILITATORS: Q1-5 YTD 5; Q2-2 YTD-7;Q3-1 YTD: 8; Q4-0 YTD:8
 # RECRUITMENT PROMO: Q1-2 YTD 2; Q2-15 YTD-17;Q3-9 YTD:26;Q4-7 YTD:35
 # CLIENTS RECEIVING TRANS: Q1-0 YTD-0;Q2-5 YTD-5;Q3-7YTD:8;Q4-6 YTD:14
 # CLASSES FACILITATORS:Q1-0 YTD-0; Q2-7 YTD-7;Q3-9 YTD:16;Q4-8 YTD:34
 # GUEST PRESENTERS: Q1-0 YTD-0; Q2-6 YTD-6;Q3-7 YTD: 13;Q4-7 YTD:20
 # COUNSELING SESSIONS: Q1-0 YTD-0; Q2-3 YTD-3; Q3-6 YTD:9;Q4-22 YTD 31

EXTENDED ACTIVITY NARRATIVE: FIRST QUARTER FUNDS USED TO TRAIN FACILITATORS AND DEVELOP PROGRAM.
 SECOND QUARTER FUNDS USED TO IMPLEMENT PROGRAM AND TO OFFER FIRST 8 WEEK WORKSHOP.
 DEMOGRAPHICS: Q1-N/A;Q2-WHITE-8,AMERICAN INDIAN OR ALASKAN NATIVE-1;
 EXTENSION GRANTED TO BEGIN THE LIVING WELL PROGRAM UNTIL AUGUST 2004; THE 4TH

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EIGHT WEEK LIVING WELL WORKSHOP WILL BEGIN LAST WEEK OF MARCH AND END THIRD WEEK OF MAY.

THIRD QUARTER FUNDS USED TO PROMOTE AND OFFER LIVING WELL WORKSHOPS, A HEALTH PROMOTION PROGRAM FOR ADULTS WITH DISABILITIES TO REDUCE THE SEVERITY AND INCIDENCE OF SECONDARY CONDITIONS.

FOURTH QUARTER ACTIVITIES: NUMBER OF PERSONS TRAINED AS FACILITATORS: 0 YTD: 8; FUNDS WILL BE CARRIED FORWARD TO FY 2005 FOR COMPLETION OF PROGRAM DUE TO LATE RELEASE OF FUNDING AND THE NATURE OF THE 8WK WORKSHOPS. WILL BE CONCLUDED BY JUNE 2005.

PGM YEAR: 2004
 PROJECT: 0011 - YOUTH AND FAMILY SERVICES
 ACTIVITY: 216 - INTERVENTION, COUNSELING, CRISIS HOTLINE MATRIX CODE: 05D REG CITATION: 570.201(e) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: COMMUNITY WIDE DESCRIPTION: FUNDS WILL PROVIDE STAFFING FOR INTERVENTION, COUNSELING SERVICES AND TO TRAIN VOLUNTEERS FOR THE 24 HR CRISIS HOTLINE.
 RAPID CITY, SD 57701

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	WHITE:		705	28
ACTIVITY ESTIMATE:	12,000.00	BLACK/AFRICAN AMERICAN:		4	0
FUNDED AMOUNT:	12,000.00	ASIAN:		17	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		175	14
DRAWN THRU PGM YR:	11,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	11,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		83	2
		ASIAN & WHITE:		5	0
		BLACK/AFRICAN AMERICAN & WHITE:		14	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		98	0
		OTHER MULTI-RACIAL:		2	0
		TOTAL:		1,103	44

NUMBER OF PERSONS ASSISTED:
 TOTAL LOW/MOD: 1,091
 TOTAL LOW: 104
 TOTAL EXTREMELY LOW: 927
 TOTAL FEMALE HEADED: 713

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	987
TOTAL:		600		987

ACCOMPLISHMENT NARRATIVE: 06/30/04: AI/AN: 35; ASIAN: 5; BLACK/AA 1; WHITE: 180; AI/AN/WHITE: 22

; BLACK/AA/WHITE: 3; BLACK/AA: 11; FEMALE HH: 148 ELDERLY: 0; DISABLED : 0; FEMALE: 154; MALE: 105; GOALS/ACCOMPLISHMENTS: PROVIDED COUNSELING ASSISTANCE TO 259 FAMILIES

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07/31/04: WHITE: 35; ASIAN: 1; AI/AN: 5; AI/AN&WHITE: 4; ASIAN&WHITE: 1; AI/AN&BL/AA: 1; FEMALE HH:37; ELDERLY: 0; DISABLED:0; MALE: 16;
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EXTENDED ACTIVITY NARRATIVE: FEMALE: 38; GOALS/ACCOMPLISHMENTS: NUMBER OF CLIENTS RECEIVING COUNSELING: 48; NUMBER OF VOLUNTEERS TRIANED FOR CRISIS HOTLINE: 8; NUMBER OF PEOPLE HELPED BY CHRIS HOTLINE VOLUNTEERS: 49;
 08/31/04: WHITE: 37 (2 HISPANIC/LATINO); ASIAN: 3; AMERIAN INDIAN/ALASKAN NATI VE: 6 (1 HISPANIC/LATINO); AMERICAN INDIAN/AN&WHITE: 3; BLACK/AA & WHITE: 1; A MERICAN INDIAN/ALASKAN NATIVE&BLACK/AA: 1; MORE THAN ONE RACE: 5; FEMALE HEAD OF HOUSEHOLD: 30; ELDERLY: 0; DISABLED: 0; MALE: 21; FEMALE: 30
 PROGRAM GOALS/ACCOMPLISHMENTS: CLIENTS RECEIVING COUNSELING: 51; VOLUNTEERS T RAINED FOR CRISIS HOTLINE: 9; PEOPLE HELPED BY CRISIS HOTLINE VOLUNTEERS: 58
 4TH QUARTER: TOTAL BENEFICIARIES: 116; WHITE: 74; AI OR AN: 13; AI/AN&WHITE: 1 1; BLACK/AA&WHITE: 8; AI/AN&BLACK/AA: 10; MALE: 47; FEMALE: 69; FHH:90; ELDER LY 2: DISABLED: 9; PROGRAM GOALS/ACCOMPLISHMENTS: CLIENTS RECEIVING COUNSELING 116; VOLUNTEERS TRAINED CRISIS LINE: 10; PEOPLE HELPED BY CRISIS HOTLINE: 62
 TOTALS YTD: CLIENTS COUNSELED 1103; VOLUNTEERS TRAINED:10; PEOPLE ASSISTED BY CRISIS HOTLINE: 745.

PGM YEAR: 2004
 PROJECT: 0012 - CITY OF RAPID CITY
 ACTIVITY: 217 - GENERAL PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
 STATUS: FUNDS BUDGETED

LOCATION: 300 SIXTH STREET
 RAPID CITY,SD 57701
 DESCRIPTION: OVERSIGHT OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-19-04	0	0
ACTIVITY ESTIMATE:	124,800.00	0	0
FUNDED AMOUNT:	124,800.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:		0	0
TOTAL LOW/MOD:	0	0	0

TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

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ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2004
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0016 - RAPID CITY CLUB FOR BOYS, INC.
 ACTIVITY: 220 - HEATING AND COOLING INSTALLATION MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMC
 STATUS: FUNDS BUDGETED

LOCATION: 319 NORTH STREET DESCRIPTION: INSTALL HEATING AND COOLING SYSTEM IN THRIFT STORE BUILDING.
 RAPID CITY, SD 57701

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-05	0	0
ACTIVITY ESTIMATE:	8,233.00	0	0
FUNDED AMOUNT:	8,233.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:			
TOTAL LOW/MOD:	0	0	0
TOTAL LOW:	0	0	0
TOTAL EXTREMELY LOW:	0	0	0
TOTAL FEMALE HEADED:	0	0	0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: WORK WAS NOT STARTED DUE TO LATE RELEASE OF FUNDS AND NEED TO COMPLETE ENVIRONMENTAL REVIEW ON PROPERTY PRIOR TO CONSTRUCTION START. WORK WILL BE ACCOMPLISHED EARLY IN FIRST HALF OF FY 2005. FUNDS ARE BEING CARRIED FORWARD FOR COMPLETION OF PROJECT.

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EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0015 - CITY OF RAPID CITY LOT 27 DAKOTA #1
 ACTIVITY: 222 - CITY OF RAPID CITY, PUBLIC WORKS MATRIX CODE: 03 REG CITATION: 570.201(c) NATIONAL OBJ: LMA
 STATUS: COMPLETED 04-27-05

LOCATION: 300 6TH STREET
 RAPDI CITY,SD 57701
 DESCRIPTION: PURCHASE LOT FOR PUBLIC DRAINAGE BASIN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-10-05	WHITE:	0	0
ACTIVITY ESTIMATE:	9,500.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	9,500.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	9,500.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	9,500.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL LOW/MOD:	0	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOTAL LOW:	0	OTHER MULTI-RACIAL:	0	0
TOTAL EXTREMELY LOW:	0			
TOTAL FEMALE HEADED:	0			
		TOTAL:	0	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
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2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		2
PERCENT LOW / MOD:	79.20			

ACCOMPLISHMENT NARRATIVE: LOT WAS PURCHASED AND IS BEING UTILIZED AS NATURAL DRAINAGE BASIN.

EXTENDED ACTIVITY NARRATIVE: *****

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TOTAL ACTIVITY ESTIMATE	:	7,289,891.56
TOTAL FUNDED AMOUNT	:	7,259,891.56
TOTAL AMOUNT DRAWN THRU PGM YR	:	6,732,114.22
TOTAL AMOUNT DRAWN IN PGM YR	:	661,442.63

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PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	TETON COALITION					
	CDBG	0.00	40,863.00	16,523.25	24,339.75	16,523.25
2004-0002	BLACK HILLS AREA HABITAT FOR HUMANITY					
	CDBG	0.00	28,716.00	0.00	28,716.00	0.00
2004-0003	RAPID CITY NEIGHBORHOOD RESTORATION PROGRAM					
	CDBG	0.00	50,000.00	0.00	50,000.00	0.00
2004-0004	RAPID CITY COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	0.00	90,000.00	0.00	90,000.00	0.00
2004-0005	BEHAVIOR MANAGEMENT SYSTEMS					
	CDBG	0.00	69,521.00	68,361.11	1,159.89	68,361.11
2004-0006	THE CORNER STONE RESCUE MISSION					
	CDBG	0.00	100,000.00	100,000.00	0.00	100,000.00
2004-0007	7TH CIRCUIT COURT - CASA PROGRAM					
	CDBG	0.00	5,000.00	5,000.00	0.00	5,000.00
2004-0008	DAKOTA PLAINS LEGAL SERVICES					
	CDBG	0.00	15,099.50	15,099.50	0.00	15,099.50
2004-0009	SALVATION ARMY					
	CDBG	0.00	30,000.00	28,300.98	1,699.02	28,300.98
2004-0010	WESTERN RESOURCES FOR DIS-ABLED INDEPENDENCE					

	CDBG	0.00	30,000.00	5,663.54	24,336.46	5,663.54
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2004-0011 YOUTH AND FAMILY SERVICES

	CDBG	0.00	12,000.00	11,000.00	1,000.00	11,000.00
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2004-0012 CITY OF RAPID CITY
IDIS - C04PR06

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	CDBG	0.00	124,800.00	0.00	124,800.00	0.00

2004-0013 UNPROGRAMMED FUNDS

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

2004-0014 RAPID CITY CLUB FOR BOYS

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

2004-0015 CITY OF RAPID CITY LOT 27 DAKOTA #1

	CDBG	0.00	9,500.00	9,500.00	0.00	9,500.00
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2004-0016 RAPID CITY CLUB FOR BOYS, INC.

	CDBG	0.00	8,233.00	0.00	8,233.00	0.00
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2004-0017 CITY OF RAPID CITY LOT 27 DAKOTA #1

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

IDIS - C04PR06

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SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2004
RAPID CITY, SD

DATE: 06-07-05
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	Teton Coalition					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: These funds will be used for purchase of available vacant land for development of affordable homeownership housing.					
2003-0002	Black Hills Area Habitat for Humanity					
	CDBG	35,000.00	35,000.00	28,767.24	6,232.76	28,767.24
	DESCRIPTION: Purchase lots and install infrastructure on which to construct affordable homes for low-income occupants.					
2003-0003	Rehabilitation-Owner Occupied Single Family					
	CDBG	70,000.00	70,000.00	28,474.63	41,525.37	28,474.63
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					

2003-0004 Gandolf Group
 CDBG 246,500.00 246,500.00 246,500.00 0.00 246,500.00
 DESCRIPTION: Provide infrastructure improvements to support development of 72 low income rental units.

2003-0006 Youth & Family Services - Counseling
 CDBG 8,000.00 8,000.00 8,000.00 0.00 4,000.00
 DESCRIPTION: Provide counseling services to low income residents (individual, family & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.

2003-0007 Western SD Community Action
 CDBG 12,000.00 12,000.00 12,000.00 0.00 0.00
 DESCRIPTION: Support homeless prevention coordinator.

2003-0008 Big Brothers/Big Sisters Program
 CDBG 2,400.00 2,400.00 2,400.00 0.00 400.00
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
DESCRIPTION:		To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mother's knowledge of parenting.				

2003-0009 Dakota Plains Legal Services
 CDBG 16,000.00 16,000.00 16,000.00 0.00 2,000.00
 DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.

2003-0010 Salvation Army

CDBG 30,000.00 30,000.00 30,000.00 0.00 0.00

DESCRIPTION: Funds used to pay past due rents, first months rents, and rental deposits. These funds are used to assist the homeless obtain permanent housing, or to prevent homelessness. This is one time assistance.

2003-0011 Senior Companions Program

CDBG 2,500.00 2,500.00 2,500.00 0.00 0.00

DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s

2003-0012 Working Against Violence, Inc.

CDBG 7,000.00 7,000.00 7,000.00 0.00 3,500.00

DESCRIPTION: Provide funding for full time case manager position to work with victims of domestic violence.

2003-0013 Court Appointed Special Advocates

CDBG 8,800.00 8,800.00 8,800.00 0.00 0.00

DESCRIPTION: Operating funds to help recruit, train and supervise additional volunteers to provide legal advocacy for children. Also support office supplies and partial rent for the program.

2003-0014 Friendship House

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	CDBG	5,400.00	5,400.00	5,400.00	0.00	0.00

DESCRIPTION: Provide halfway house services for recovering drug addicts and alcoholics.

2003-0016	Unprogrammed Funds					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
2003-0017	Cornerstone Rescue Mission					
	CDBG	12,600.00	12,600.00	12,600.00	0.00	0.00
	DESCRIPTION: Install elevator in shelter.					
2003-0018	Program Oversight and Management - CDBG					
	CDBG	122,800.00	122,800.00	81,819.02	40,980.98	67,980.94
	DESCRIPTION: To provide oversight of the CDBG program.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Youth & Family Services - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2002-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2002-0003	Rural America Initiatives					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	1,250.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
2002-0004	Court Appointed Special Advocates					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Operating funds to help recruit, train and supervise additional volunteers. Also support office supplies and partial rent for the program.					
2002-0005	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					
2002-0007	Big Brothers/Big Sisters Program					
	CDBG	3,000.00	2,791.67	2,791.67	0.00	0.00

DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide
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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		support & education to enhance teen/new mothers knowledge of parenting				
2002-0008	Working Against Violence, Inc.					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	Provide funding for full time case manager position to work with victims of violence.				
2002-0009	Black Hills Area Habitat for Humanity					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	10,000.00
	DESCRIPTION:	Purchase lots on which to construct affordable homes for low-income occupants.				
2002-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	100,000.00	75,000.00	75,000.00	0.00	1,962.16
	DESCRIPTION:	Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.				
2002-0012	Salvation Army					
	CDBG	20,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless				
2002-0014	Program Oversight and Management-CDBG					
	CDBG	119,622.00	109,622.00	81,826.56	27,795.44	0.00

DESCRIPTION: To provide oversight of the CDBG program.

2002-0015 Contingency

CDBG	33,305.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds to be used to support approved projects which may need additional funding.

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2002-0016 Affordable Housing

CDBG	120,000.00	245,000.00	188,041.33	56,958.67	7,159.28
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DESCRIPTION: Funding to be used for either infrastructure extensions or the purchase of available vacant land for development of affordable homeownership housing. These funds may be used in conjunction with the Governor's House Program in South Dakota.

2002-0017 Cornerston Rescue Mission

CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
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DESCRIPTION: Purchase and install elevator to provide handicap accessibility for the handicap clients.

2002-0018 Working Against Violence, Inc.-New Facility

CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
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DESCRIPTION: Provide funding for construction of new facility that would house an emergency shelter, the Domestic Violence and Sexual Assault Program Services, Children's Services, and Administrative Operation.

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2001-0001	Youth & Family Services - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2001-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2001-0003	Rural America Initiatives					

CDBG 5,000.00 5,000.00 5,000.00 0.00 0.00

DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.

2001-0004 Court Appointed Special Advocates

CDBG 10,000.00 10,000.00 10,000.00 0.00 0.00

DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program

2001-0007 Big Brothers/Big Sisters Program

CDBG 2,500.00 2,500.00 2,500.00 0.00 0.00

DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting

2001-0008 Working Against Violence, Inc.

CDBG 6,000.00 6,000.00 6,000.00 0.00 0.00

DESCRIPTION: Provide funding for full time case manager position to work with victims of violence.
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ms of violence.

2001-0009 Black Hills Area Habitat for Humanity

CDBG 50,000.00 49,032.38 49,032.38 0.00 0.00

DESCRIPTION: Provide infrastructure extension (water & sewer main) to vacant tract for development of new housing.

2001-0010 Rehabilitation-Owner Occupied Single Family

	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					
2001-0011	Rapid City Community Development Corporation					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION: Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.					
2001-0014	Rapid City Parks & Recreation-North Middle School					
	CDBG	343,000.00	343,000.00	343,000.00	0.00	0.00
	DESCRIPTION: Construct multi purpose field, restrooms, picnic area, play ground and extend basketball and tennis court areas.					
2001-0015	Program Oversight and Management-CDBG					
	CDBG	110,473.00	110,473.00	110,473.00	0.00	0.00
	DESCRIPTION: To provide oversight of the CDBG program.					
2001-0016	Contingency					
	CDBG	49,027.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Funds to be used to support approved projects which may need additional funding.					

2001-0017 Behavior Management Systems

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	CDBG	94,500.00	94,500.00	94,500.00	0.00	0.00

DESCRIPTION: Rehabilitate existing apartment building occupied by 71% low/mod income

e residents.

2001-0018 Black Hills Legal Services

CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.

2001-0019 Salvation Army

CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
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DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits. One time service to clients to assist them from becoming homeless.

2001-0020 HOMELESS COORDINATOR - HOMELESS SERVICE AGENCIES

CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
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DESCRIPTION: JOINT FUNDED PROJECT WITH THE LOCAL COMMUNITY ACTION PROGRAM TO PROVIDE A PART TIME HOMELESS COORDINATOR TO ACCOMPLISH BRINGING TOGETHER ORGANIZATIONS THAT PROVIDE SERVICES TO HOMELESS PEOPLE. COORDINATION OF SERVICES BETWEEN AGENCIES WILL MAKE MORE FUNDING RESOURCES AVAILABLE TO SERVE ADDITIONAL HOMELESS NEEDS; ALSO EDUCATION OF THE COMMUNITY AND SERVICES AGENCIES ON HOMELESS ISSUES; COORDINATED SUBMITTAL OF CONTINUUM OF CARE APPLICATION FOR OUR AREA

2001-0021 ANALYSIS OF FAIR HOUSING IMPEDIMENTS

CDBG	20,000.00	5,000.00	5,000.00	0.00	0.00
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2000-0001	Youth & Family Services - Counseling					
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
2000-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					
2000-0003	Rural America Initiatives					
	CDBG	4,500.00	4,500.00	4,500.00	0.00	0.00
	DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.					
2000-0004	Court Appointed Special Advocates					
	CDBG	8,800.00	8,800.00	8,800.00	0.00	0.00
	DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program					
2000-0005	Black Hills Legal Services					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.					
2000-0006	Salvation Army					

CDBG 30,000.00 30,000.00 30,000.00 0.00 0.00

DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits.
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ts. One time service to clients to assist them from becoming homeless

2000-0007 Big Brothers/Big Sisters Program

CDBG 2,200.00 2,200.00 2,200.00 0.00 0.00

DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting

2000-0008 Working Against Violence, Inc.

CDBG 5,000.00 5,000.00 5,000.00 0.00 0.00

DESCRIPTION: Provide funding for full time case manager position to work with victims of violence.

2000-0009 Black Hills Area Habitat for Humanity

CDBG 30,000.00 30,000.00 30,000.00 0.00 0.00

DESCRIPTION: Purchase two lots on which to construct affordable homes for low income occupants.

2000-0010 Rehabilitation-Owner Occupied Single Family

CDBG 50,000.00 30,255.18 30,255.18 0.00 0.00

DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.

2000-0011 Rapid City Community Development Corporation

CDBG 60,000.00 60,000.00 60,000.00 0.00 0.00

DESCRIPTION: Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.

2000-0012 Lakota Community Homes

CDBG 50,000.00 42,923.34 42,923.34 0.00 0.00

DESCRIPTION: Purchase and install insulated steel entry doors for single family owner occupied dwellings.

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2000-0013 Minneluzahan Senior Center

CDBG 165,000.00 186,961.69 186,961.69 0.00 0.00

DESCRIPTION: Construct addition which will allow for increased activities and member participation in the facility.

2000-0014 Rapid City Parks & Recreation-Roosevelt Pond

CDBG 100,000.00 0.00 0.00 0.00 0.00

DESCRIPTION: Phase II of project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.

2000-0015 Program Oversight and Management-CDBG

CDBG 110,473.00 105,356.75 105,356.75 0.00 0.00

DESCRIPTION: To provide oversight of the CDBG program.

2000-0016 Contingency

CDBG 42,010.00 0.00 0.00 0.00 0.00

DESCRIPTION: Funds to be used to support approved projects which may need additional funding.

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1999-0001	Youth & Family Services - Counseling					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income residents (individual, family, & group); provide parent education classes and 24 hour hotline for homeless & runaway youth.					
1999-0002	Senior Companions Program					
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
	DESCRIPTION: Provide supportive in home services (companionship, meal prep, errands, respite care) for elderly individuals to prevent or delay nursing home placement. Funds used for mileage reimbursement, meal allowances, physicals and recognition expenses for ten s					

1999-0003 Rural America Initiatives
 CDBG 5,000.00 5,000.00 5,000.00 0.00 0.00
 DESCRIPTION: Funds to pay mentors to work with at risk, Native American youth. Provides school based intensive mentoring to 100 3rd - 12th grade students.

1999-0004 Court Appointed Special Advocates
 CDBG 10,000.00 10,000.00 10,000.00 0.00 0.00
 DESCRIPTION: Operating funds to support volunteer coordinator positions, office supplies, partial rent for the program

1999-0005 Black Hills Legal Services
 CDBG 20,000.00 20,000.00 20,000.00 0.00 0.00
 DESCRIPTION: Funds to support staff for services to low income residents in the form of direct legal services including special services for homeless families & community education to low income residents.

1999-0006 Salvation Army
 CDBG 30,000.00 30,000.00 30,000.00 0.00 0.00
 DESCRIPTION: Funds used to pay past due rents, first months rent, and rental deposits.

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1999-0007 Big Brothers/Big Sisters Program
 CDBG 2,200.00 1,649.97 1,649.97 0.00 0.00
 DESCRIPTION: To match teen/new mothers with an experienced adult mother to provide support & education to enhance teen/new mothers knowledge of parenting

1999-0008	Working Against Violence, Inc.					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: provide funding for full time case manager position to work with victims of violence.					
1999-0009	Black Hills Area Habitat for Humanity					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: Purchase two lots on which to construct affordable homes for low income occupants.					
1999-0010	Rehabilitation-Owner Occupied Single Family					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Provide funds for rehabilitation grant and loan program for single family owner occupied dwellings.					
1999-0011	Rapid City Community Development Corporation					
	CDBG	35,000.00	35,000.00	35,000.00	0.00	0.00
	DESCRIPTION: Acquire vacant lots to build affordable homes for home ownership by persons at or below 80% of median income.					
1999-0012	Children's Home Society					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: To acquire a site and build a large five bedroom home to serve children in need of foster care, either long term or temporary, and/or emergency foster care.					

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ncy foster care.

1999-0013	Behavior Management Systems					
	CDBG	80,000.00	80,000.00	80,000.00	0.00	0.00
	DESCRIPTION: Purchase of a large, 5 bedroom house to be used to prepare 16-19 year old adolescents for independent living. These are adolescents who have been in foster care most of their lives.					
1999-0014	WSDSS-Meals Program					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Increase kitchen & storage area by adding an addition to the existing Senior Highrise where the kitchen is located.					
1999-0015	Canyon Lake Senior Center					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION: Furnish & install an elevator in Viking Hall which will make the upstairs useable.					
1999-0016	Minneluzahan Senior Center					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: Develop plans for an addition which would allow for increased activities and member participation to the building.					
1999-0017	Rapid City Parks & Recreation-Roosevelt Pond					
	CDBG	120,000.00	15,880.00	15,880.00	0.00	0.00
	DESCRIPTION: Project consisting of: silt removal and wetland protection; improvements for access by park users to the pond; recreation facilities; and storm water retention.					
1999-0018	Rapid City Parks & Recreation-Rushmore Little League					
	CDBG	50,000.00	52,203.80	52,203.80	0.00	0.00
	DESCRIPTION: Build additional concession space to existing building; construct new field with backstop and dugouts.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0019	Youth & Family Services Building Improvements					
	CDBG	30,000.00	24,924.19	24,924.19	0.00	0.00
	DESCRIPTION: Kitchen improvements consisting of: lighting fixture upgrades, upgrade kitchen fire suppression system, replace existing dishwasher, dish room tables, and commercial garbage disposal.					
1999-0020	Program Oversight and Management-CDBG					
	CDBG	109,447.00	104,852.47	104,852.47	0.00	0.00
	DESCRIPTION: To provide oversight of the CDBG program.					

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PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0010	Black Hills Legal Services					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: To provide staff costs for legal services to low income residents.					
1998-0011	YFS/Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Provide counseling services to low income persons for alcohol and drug prevention.					
1998-0012	Rural American Initiatives/Mentoring Project					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Provide mentors to Native American youth to prevent them from dropping out of high school. Mentors work with the students on a weekly basis and monitor their school activities by checking with teachers.					
1998-0013	Court Appointed Special Advocates					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Support volunteer coordinator position to work with volunteers who speak for children in the court system.					
1998-0015	Salvation Army-Housing Assistance					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00

DESCRIPTION: Provide housing assistance in the form of past due rental payments and past due utility bills; also provide security deposit assistance and utility deposit assistance for homeless going into permanent housing.

1998-0016 Mother Mentor Program/ Big Brothers/Big Sisters

CDBG	2,200.00	2,200.00	2,200.00	0.00	0.00
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DESCRIPTION: Provide funding to support experienced mother mentors matched to teen/new mothers in an effort to provide educational support, parenting skills, emotional support and health related information.

1998-0017 Women Against Violence, Inc.
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	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00

DESCRIPTION: Provide funding support for a case management specialist to work with victims of domestic violence. Services include intake, orientatin, o ne on one advocacy, court advocacy, crisis counseling, transportation, and referral.

1998-0018 Habitat for Humanity

CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
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DESCRIPTION: Provide funds to acquire two vacant lots to construct single family dwellings for occupancy by two low income families

1998-0019 Rehabilitation-Owner occupied single family

CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
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DESCRIPTION: These funds will provide for grants and loans for rehabilitation of single family owner occupied houses. Grants of up to \$7,000 and additio nal 3% loans up to a maximum of \$12,000 per unit.

1998-0020 Rehabilitation-Lakota Community Homes

CDBG 120,000.00 101,290.56 101,290.56 0.00 0.00

DESCRIPTION: Provide funds to replace windows in 50 units of single family housing.
This is a HUD Section 8 Co-op and this funding will replace the windows in 50 of the oldest units.

1998-0021 BHSSC-Career Learning Center/Acadamies

CDBG 68,800.00 68,800.00 68,800.00 0.00 0.00

DESCRIPTION: Provide for the demolition of existing structures, surfacing for a parking lot to serve the building; and provide for ADA self opening and closing doors at the entrance.

1998-0022 Rapid City Campus-Oglala Lakota College

CDBG 25,000.00 25,000.00 25,000.00 0.00 0.00

DESCRIPTION: Assist with the construction of a 11,730 sf instructional center that will contain two classrooms, a distance learning classroom, college branch library, student study area, and three offices.

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1998-0023 Emergency Warning System

CDBG 20,000.00 19,041.60 19,041.60 0.00 0.00

DESCRIPTION: Provide an emergency warning system for the neighborhoods north of Interstate 90 along Haines Avenue. This warning system will provide for the proper notification of weather systems and hazardous materials incidents.

1998-0025 Renovation-Counseling Center

CDBG 15,000.00 15,000.00 15,000.00 0.00 0.00

DESCRIPTION: Provide funds to replace windows and floor covering in this building. This structure is 25 years old and the windows are not energy efficient.

nt and the floor covering has worn out. These improvements will help with energy conservation.

1998-0026 Program Oversight and Management-CDBG

CDBG	114,000.00	114,000.00	114,000.00	0.00	0.00
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DESCRIPTION: Provide for the proper oversight of the CDBG program.

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1997-0001	Land Acquisition for Affordable Housing					
	CDBG	65,000.00	65,000.00	65,000.00	0.00	0.00

DESCRIPTION: Provide for acquisition of four (4) lots to build new housing for low income first time homebuyers.

1997-0002	Owner Occupied Housing Rehabilitation					
	CDBG	109,000.00	62,211.68	62,211.68	0.00	0.00
	DESCRIPTION: To complete rehabilitation of 14 single family, owner occupied housing units.					
1997-0003	Lakota Community Homes					
	CDBG	110,000.00	110,000.00	110,000.00	0.00	0.00
	DESCRIPTION: Renovation of 50 homes located in a cooperative. Additional funds will be provided from the cooperative reserves.					
1997-0004	Oyate Center					
	CDBG	15,000.00	14,183.66	14,183.66	0.00	0.00
	DESCRIPTION: Furnish playground structure for neighborhood.					
1997-0005	Child Development Center					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION: Furnish and install new energy efficient windows.					
1997-0006	Demolition					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide for demolition of vacant substandard buildings.					
1997-0007	Lakota Sanitary District					
	CDBG	35,000.00	23,656.49	23,656.49	0.00	0.00
	DESCRIPTION: Complete improvements to sewer mains and manholes in the Dakota subdivision which allow residents access to city water services.					

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1997-0008	Court Appointed Special Advocate Program					
	CDBG	16,000.00	16,000.00	16,000.00	0.00	0.00
	DESCRIPTION: Staffing costs to provide supervision to CASA volunteers who represent children in court proceedings.					
1997-0009	Rural America Initiatives (RAI) Mentoring					
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
	DESCRIPTION: To provide funds for mentors to work with high risk youth to decrease high school dropout levels in Native American youth.					
1997-0010	Black Hills Legal Services					
	CDBG	10,500.00	10,500.00	10,500.00	0.00	0.00
	DESCRIPTION: To provide staff costs for legal services to low income residents.					
1997-0011	Church Response					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Funding to provide assistance to near homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.					
1997-0012	Pot of Gold					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Protective payee program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.					
1997-0013	Salvation Army					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION: Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds available to place homeless persons in rental units.					
1997-0014	Western Resources for dis-ABLED Independence					

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	CDBG	1,000.00	966.00	966.00	0.00	0.00
DESCRIPTION: Funds used to provide transportation services to physically challenged consumers to access services.						
1997-0015	Working Against Violence, Inc. (Previously Women Against Vio					
	CDBG	9,650.00	9,650.00	9,650.00	0.00	0.00
DESCRIPTION: Provide funds for staff position to work with victims of domestic violence.						
1997-0016	Youth and Family Services (YFS), Inc.					
	CDBG	11,546.00	11,546.00	11,546.00	0.00	0.00
DESCRIPTION: To provide funds to assist with staffing costs, stipends for interns and other program expenses for the Teen Connections Program.						
1997-0017	Youth and Family Services, (YFS), Inc. - Counseling					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION: To provide counseling services to low income youth and their families.						
1997-0018	Public Facilities/Park Improvements					
	CDBG	94,000.00	82,209.45	82,209.45	0.00	0.00
DESCRIPTION: Installation of automatic irrigation systems; picnic shelter renovation; and little league improvements.						
1997-0019	Program Oversight and Administration					
	CDBG	111,758.00	111,758.00	111,758.00	0.00	0.00
DESCRIPTION: CDBG program oversight/administration.						

1997-0020 Contingency

CDBG	17,210.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds to be used for project cost overruns if necessary.

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1996-0001	Land Acquisition for Affordable Housing					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	HOME	100,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Provide for acquisition of five (5) lots to build new housing for low income first-time homebuyers.					
1996-0002	Owner Occupied Housing Rehabilitation					
	CDBG	100,000.00	94,943.95	94,943.95	0.00	0.00
	DESCRIPTION: To complete rehabilitation of 14 single family, owner-occupied housing units.					
1996-0004	Public Facilities/Horace Mann Park					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION: Provide construction of a public restroom facility at Horace Mann Park					
1996-0005	Black Hills Legal Services					
	CDBG	10,500.00	2,625.00	2,625.00	0.00	0.00
	DESCRIPTION: To provide staff costs for legal services to low income residents.					
1996-0006	Court Appointed Special Advocate (CASA) Program					

CDBG 16,000.00 4,000.00 4,000.00 0.00 0.00

DESCRIPTION: Staffing costs to provide supervision to CASA volunteers.

1996-0007 Church Response

CDBG 10,000.00 2,375.00 2,375.00 0.00 0.00

DESCRIPTION: Funding to provide assistance to near-homeless families; rental payments and utility deposits to families and individuals meeting eligibility requirements.

1996-0008 Pot of Gold

CDBG 6,000.00 1,500.00 1,500.00 0.00 0.00

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DESCRIPTION: Protective Payee Program providing money management services to recipients of SSI, veterans benefits and others determined by agencies to need this service; funds will pay for staff to provide service.

1996-0009 Salvation Army

CDBG 20,000.00 4,874.50 4,874.50 0.00 0.00

DESCRIPTION: Provide funds to assist persons with eviction notices to pay rent and past due utilities; additionally rent and security deposit funds available to place homeless persons in rental units.

1996-0010 Western Resources for dis-ABLED Independence/Transportation

CDBG 2,600.00 2,260.00 2,260.00 0.00 0.00

DESCRIPTION: Funds used to provide transportation services to physically challenged consumers to access services.

1996-0011 Women Against Violence, Inc.

CDBG 10,150.00 2,412.50 2,412.50 0.00 0.00

DESCRIPTION: Provide funding for staff position to work with victims of domestic violence.

1996-0012 Youth & Family Services (YFS)/Rural America Initiatives (RAI

CDBG 14,800.00 1,263.92 1,263.92 0.00 0.00

DESCRIPTION: To provide funds to assist with staffing costs, stipends for interns and other program expenses.

1996-0013 Youth & Family Services (YFS)/Counseling

CDBG 10,000.00 2,500.00 2,500.00 0.00 0.00

DESCRIPTION: To provide counseling services to low income youth and their families.

1996-0015 Public Facilities/Steele Avenue Ball Park

CDBG 50,000.00 50,000.00 50,000.00 0.00 0.00

DESCRIPTION: To provide renovations to the Steele Avenue ball park consisting of restroom renovation, fencing and circulation.

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1996-0016	Public Facilities/Roosevelt Park					
	CDBG	90,000.00	90,000.00	90,000.00	0.00	0.00

DESCRIPTION: Installation of an automatic irrigation system and a playground apparatus.

1996-0017 Youth & Family Services (YFS)/Headstart

	CDBG	5,550.00	0.00	0.00	0.00	0.00
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DESCRIPTION: To provide funds for a vegetable steamer to be installed in the kitchen providing increased nutritional value to prepared food.

1996-0018	Oyate Center, Inc.					
	CDBG	7,850.00	4,444.05	4,444.05	0.00	0.00
	DESCRIPTION: Provide furnishings for community center that serves a low income neighborhood.					
1996-0019	Child Development Center					
	CDBG	68,300.00	41,275.00	41,275.00	0.00	0.00
	DESCRIPTION: Renovate existing Headstart kitchen, restroom and parking lot.					
1996-0020	Senior Center Renovation					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Furnish and install colored steel siding to exterior of building.					
1996-0021	Pennington County Housing & Redevelopment Commission					
	CDBG	40,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Complete site improvements to existing driveway and parking area at elderly high-rise to facilitate expanded meals program.					
1996-0022	Historic Preservation					
	CDBG	4,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Historic district walking tour brochures.					

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1996-0023	Wesleyan Care Foundation					
	CDBG	150,000.00	49,876.41	49,876.41	0.00	0.00
	DESCRIPTION: Provide funds for infrastructure extensions to facilitate building 48					

units of elderly affordable housing.

1996-0024 Program Oversight & Administration

CDBG	109,386.00	42,411.80	42,411.80	0.00	0.00
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DESCRIPTION: CDBG Program oversight/administration.

1996-0025 Contingency

CDBG	45,004.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Funds to be used for project cost overruns, if necessary.

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1995-0001	Development for the Disabled, Inc.					
	CDBG	150,000.00	150,000.00	150,000.00	0.00	0.00
	HOME	707,000.00	0.00	0.00	0.00	0.00
1995-0002	Land Acquisition for Affordable Housing					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	HOME	211,000.00	0.00	0.00	0.00	0.00
1995-0003	Owner Occupied Housing Rehabilitation					
	CDBG	183,000.00	0.00	0.00	0.00	0.00
1995-0004	BLACK HILLS REGIONAL FOOD BANK					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
1995-0005	Kitchen Expansion/Dakota Transitional Head Start					
	CDBG	61,746.00	44,321.00	44,321.00	0.00	0.00
1995-0006	Little League Renovations					
	CDBG	5,800.00	0.00	0.00	0.00	0.00
1995-0007	Public Facilities/College Park					
	CDBG	50,000.00	0.00	0.00	0.00	0.00
1995-0008	Public Improvements					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
1995-0009	Career Learning Center					
	CDBG	84,320.00	0.00	0.00	0.00	0.00
1995-0010	Black Hills Legal Services					
	CDBG	10,500.00	0.00	0.00	0.00	0.00
1995-0011	Court Appointed Special Advocate (CASA) Program					

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0012	Church Response					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
1995-0013	Pot of Gold					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0014	Salvation Army					
	CDBG	20,000.00	0.00	0.00	0.00	0.00
1995-0015	Western Resources for dis-ABLED Independence - Advocacy					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0016	Western Resources for dis-ABLED Independence-Transportation					
	CDBG	1,000.00	72.00	72.00	0.00	0.00
1995-0017	Women Against Violence, Inc.					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0018	Youth & Family Services/Rural America Initiatives/Pew Grant					
	CDBG	13,440.00	1,291.08	1,291.08	0.00	0.00
1995-0019	YFS/Counseling					
	CDBG	15,000.00	0.00	0.00	0.00	0.00

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1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	4,094,300.00	4,094,300.00	0.00	0.00
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

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	1	1994-0001	HOME COMMITTED FUNDS ADJUSTMENT	BUDG			0.00	0.00	
	2	1994-0002	CDBG COMMITTED FUNDS ADJUSTMENT	BUDG		01-01-0001	4,094,300.00	4,094,300.00	03-22-1997
	3	1994-0003	ESG COMMITTED FUNDS ADJUSTMENT	BUDG			0.00	0.00	
	4	1994-0004	HOPWA COMMITTED FUNDS ADJUSTMENT	BUDG			0.00	0.00	
	80	1997-0001	LAND ACQUISITION FOR AFFORDABLE HOU	COMP	01	04-01-1997	65,000.00	65,000.00	07-06-1999
	81	1997-0002	OWNER OCCUPIED REHABILITATION	COMP	14A	04-01-1997	62,211.68	62,211.68	06-11-1998
	82	1997-0003	REHABILITATION/LAKOTA COMMUNITY HOM	COMP	14A	04-01-1997	110,000.00	110,000.00	07-31-1998
	83	1997-0004	CONSTRUCT PLAYGROUND/OYATE CENTER	COMP	03F	04-01-1997	14,183.66	14,183.66	09-04-1998
	84	1997-0005	CHILD DEVELOPMENT CENTER	COMP	03	04-01-1997	18,000.00	18,000.00	05-04-1998
	85	1997-0006	DEMOLITION/SLUM AND BLIGHT	CANC	04		0.00	0.00	
	86	1997-0007	LAKOTA SANITARY DISTRICT	COMP	03J	04-01-1997	23,656.49	23,656.49	10-22-1997
	87	1997-0008	COURT APPOINTED SPECIAL ADVOCATES	COMP	05	04-01-1997	16,000.00	16,000.00	03-02-1998
	88	1997-0009	RURAL AMERICA INITIATIVES, INC.	COMP	05	04-01-1997	11,546.00	11,546.00	04-17-1998
	89	1997-0010	BLACK HILLS LEGAL SERVICES, INC.	COMP	05	04-01-1997	10,500.00	10,500.00	03-02-1998
	90	1997-0011	CHURCH RESPONSE	COMP	05	04-01-1997	10,000.00	10,000.00	03-02-1998
	91	1997-0012	POT OF GOLD/PROTECTIVE PAYEE	COMP	05	04-01-1997	3,000.00	3,000.00	02-13-1998
	92	1997-0012	SALVATION ARMY	CANC	05		0.00	0.00	
	100	1997-0013	SALVATION ARMY/HOMELESS ASSISTANCE	COMP	05	04-01-1997	15,000.00	15,000.00	02-13-1998
	93	1997-0014	WESTERN RESOURCES FOR DISABLED INDE	COMP	05B	04-01-1997	966.00	966.00	06-18-1999
	94	1997-0015	WORKING AGAINST VIOLENCE, INC	COMP	05	04-01-1997	9,650.00	9,650.00	03-02-1998
	95	1997-0016	YOUTH AND FAMILY SERVICES-TEEN CONN	COMP	05	04-01-1997	11,546.00	11,546.00	04-17-1998
	96	1997-0017	YOUTH AND FAMILY SERVICES-COUNSELIN	COMP	05	04-01-1997	10,000.00	10,000.00	03-02-1998
	97	1997-0018	PUBLIC FACILITIES/PARK IMPROVEMENTS	COMP	03F	04-01-1997	82,209.45	82,209.45	12-07-1998
	98	1997-0019	PROGRAM OVERSIGHT/ADMINISTRATION	COMP	21A	04-01-1997	111,758.00	111,758.00	09-21-1998
	99	1997-0020	CONTINGENCY	UNWY	22		0.00	0.00	
	107	1998-0015	SALVATION ARMY-HOUSING ASSISTANCE	COMP	05	04-17-1998	25,000.00	25,000.00	01-15-1999
	118	1999-0002	SENIOR COMPANION PROGRAM-RAPID CITY	COMP	05A	04-01-1999	2,500.00	2,500.00	04-05-2000
	119	1999-0003	RURAL AMERICAN INITIATIVES	COMP	05D	04-01-1999	5,000.00	5,000.00	06-02-2000
	120	1999-0004	COURT APPOINTED SPECIAL ADVOCATES,	COMP	05D	04-01-1999	10,000.00	10,000.00	04-05-2000
	121	1999-0005	BLACK HILLS LEGAL SERVICES, INC.	COMP	05C	04-01-1999	20,000.00	20,000.00	04-05-2000
	122	1999-0006	SALVATION ARMY-HOMELESS ASSISTANCE	UNWY	05	04-01-1999	30,000.00	30,000.00	04-05-2000
	123	1999-0007	BIG BROTHERS/BIG SISTERS	COMP	05D	04-01-1999	1,649.97	1,649.97	03-17-2000
	124	1999-0008	WORKING AGAINST VIOLENCE, INC.	COMP	05	04-01-1999	6,000.00	6,000.00	04-05-2000
	125	1999-0009	BLACK HILLS AREA HABITAT FOR HUMANI	COMP	01	04-01-1999	35,000.00	35,000.00	01-13-2000
	126	1999-0010	GRANT/LOAN OWNER OCCUPIED REHABILIT	UNWY	14A	04-01-1999	100,000.00	100,000.00	11-03-2000

127	1999-0011	RAPID CITY COMMUNITY DEVELOPMENT CO	COMP 01	04-01-1999	35,000.00	35,000.00	08-06-2001
128	1999-0012	CHILDREN'S HOME SOCIETY	COMP 03	04-01-1999	80,000.00	80,000.00	11-17-2001
129	1999-0013	BEHAVIOR MANAGEMENT SYSTEMS	COMP 01	04-01-1999	80,000.00	80,000.00	02-18-2000
130	1999-0014	WESTERN S.D. SENIOR SERVICES-MEALS	COMP 03	04-01-1999	15,000.00	15,000.00	06-02-2000
131	1999-0015	ELEVATOR/CANYON LAKE SENIOR CITIZEN	UNWY 03A	04-01-1999	30,000.00	30,000.00	03-06-2000
132	1999-0016	MINNELUZAHAN SENIOR CENTER EXPANSIO	UNWY 03A	04-01-1999	20,000.00	20,000.00	12-04-2000
133	1999-0017	ROOSEVELT PARK POND/WALKWAY IMPROVE	COMP 03F	04-01-1999	15,880.00	15,880.00	06-02-2000
134	1999-0018	RUSHMORE LITTLE LEAGUE/STEELE AVE.	COMP 03F	04-01-1999	52,203.80	52,203.80	11-19-1999

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135	1999-0019	YOUTH AND FAMILY SERVICE BLDING IMP	COMP 03M	04-01-1999	24,924.19	24,924.19	09-01-2000		
136	1999-0020	PROGRAM OVERSIGHT	COMP 21A	04-01-1999	104,852.47	104,852.47	11-03-2000		
137	2000-0001	YFS-COUNSELING	COMP 05D	05-17-2000	7,500.00	7,500.00	03-05-2001		
138	2000-0002	SENIOR COMPANIONS	COMP 05A	05-17-2000	2,500.00	2,500.00	03-05-2001		
139	2000-0003	YOUTH MENTORING PROGRAM	COMP 05D	05-17-2000	4,500.00	4,500.00	03-05-2001		
140	2000-0004	CASA	COMP 05D	05-17-2000	8,800.00	8,800.00	03-05-2001		
141	2000-0005	LEGAL ASSISTANCE TO LOW INCOME	COMP 05C	05-17-2000	20,000.00	20,000.00	03-05-2001		
142	2000-0006	HOMELESS ASSISTANCE	COMP 05	05-17-2000	30,000.00	30,000.00	03-05-2001		
143	2000-0007	MOTHER MENTOR PROGRAM	COMP 05D	05-17-2000	2,200.00	2,200.00	03-05-2001		
144	2000-0008	DOMESTIC VIOLENCE ASSISTANCE	COMP 05	05-17-2000	5,000.00	5,000.00	03-05-2001		
145	2000-0009	SITE ACQUISITION/AFFORDABLE HOUSING	COMP 01	05-17-2000	30,000.00	30,000.00	05-18-2002		
146	2000-0010	O/O REHABILITATION	COMP 14A	05-17-2000	30,255.18	30,255.18	04-27-2001		
147	2000-0011	SITE ACQUISITION FOR AFFORDABLE HOU	COMP 01	05-17-2000	60,000.00	60,000.00	08-02-2002		
148	2000-0012	REHAB/WEATHERIZATION IMPROVEMENTS	COMP 14A	05-17-2000	42,923.34	42,923.34	03-05-2001		
149	2000-0013	SENIOR FACILITY EXPANSION	COMP 03A	05-17-2000	186,961.69	186,961.69	12-22-2000		
150	2000-0014	ROOSEVELT PARK POND IMPROVEMENTS	CANC 03	05-17-2000	0.00	0.00			
151	2000-0015	PROGRAM ADMINISTRATION	COMP 21A	05-17-2000	105,356.75	105,356.75	10-12-2001		
167	2001-0020	HOMELESS COORDINATOR-WSDCAA	COMP 05	06-18-2002	15,000.00	15,000.00	10-08-2002		
183	2001-0021	ANALYSIS OF FAIR HOUSING IMPEDIMENT	COMP 20	06-18-2002	5,000.00	5,000.00	04-19-2003		
168	2002-0001	YOUTH AND FAMILY SERVICES-COUNSELIN	COMP 05D	06-12-2002	10,000.00	10,000.00	05-02-2003		
169	2002-0002	SENIOR COMPANION PROGRAM	COMP 05A	06-14-2002	2,500.00	2,500.00	12-11-2002		
170	2002-0003	RURAL AMERICA INITIATIVES-PROJECT L	UNWY 05D	06-14-2002	5,000.00	5,000.00	04-15-2004		
171	2002-0004	COURT APPOINTED SPECIAL ADVOCATES	COMP 05D	06-14-2002	10,000.00	10,000.00	10-08-2002		
172	2002-0005	DAKOTA PLAINS LEGAL SERVICES	COMP 05C	06-14-2002	20,000.00	20,000.00	05-02-2003		
173	2002-0007	BIG BROTHERS/BIG SISTERS	COMP 05D	06-14-2002	2,791.67	2,791.67	05-02-2003		
174	2002-0008	WORKING AGAINST VIOLENCE, INC	UNWY 05G	06-14-2002	7,000.00	7,000.00	07-02-2003		
175	2002-0009	BLACK HILLS AREA HABITAT FOR HUMANI	UNWY 01	06-14-2002	30,000.00	30,000.00	05-14-2004		
176	2002-0010	REHABILITATION PROGRAM-OWNER OCCUPI	UNWY 14A	06-14-2002	75,000.00	75,000.00	12-16-2004		
177	2002-0012	SALVATION ARMY-	UNWY 05	06-14-2002	30,000.00	30,000.00	03-01-2004		

178	2002-0014	PROGRAM ADMINISTRATION	UNWY 21A	06-14-2002	109,622.00	81,826.56	10-03-2003
179	2002-0015	CONTINGENCY	CANC 22		0.00	0.00	
180	2002-0016	AFFORDABLE HSG-RC COMMUNITIY DEV. C	UNWY 01	06-14-2002	245,000.00	188,041.33	02-04-2005
240	2002-0016	RCCDC PROGRAM INCOME	CANC 01		0.00	0.00	
181	2002-0017	CORNERSTONE RESCUE MISSION	COMP 03C	06-14-2002	100,000.00	100,000.00	09-12-2003
182	2002-0018	DOMESTIC VIOLENCE SHELTER	UNWY 02	06-14-2002	100,000.00	100,000.00	02-14-2004
184	2003-0001	TETON COALITION	UNWY 01	08-27-2003	35,000.00	35,000.00	08-29-2003
185	2003-0002	BLACK HILLS AREA HABITAT FOR HUMANI	UNWY 01	08-27-2003	35,000.00	28,767.24	12-04-2004
186	2003-0003	REHABILITATION-OWNER OCCUPIED SINGL	UNWY 14A	08-27-2003	70,000.00	37,074.63	05-13-2005
187	2003-0004	CONSTRUCTION-STORM SEWER IMPROVEMEN	COMP 03	08-27-2003	246,500.00	246,500.00	12-16-2004
188	2003-0006	YOUTH AND FAMILY SERVICES-COUNSELIN	COMP 05D	08-27-2003	8,000.00	8,000.00	04-30-2004
189	2003-0007	HOMELESS COORDINATOR-WSDCAA	COMP 05	08-27-2003	12,000.00	12,000.00	03-11-2004
190	2003-0008	BIG BROTHER/SISTER-MOTHER MENTORING	COMP 05D	08-27-2003	2,400.00	2,400.00	04-30-2004
191	2003-0009	DAKOTA PLAINS LEGAL SERVICES	COMP 05C	09-11-2003	16,000.00	16,000.00	04-30-2004
192	2003-0010	SALVATION ARMY -HOUSING ASSISTANCE	COMP 05	08-27-2003	30,000.00	30,000.00	03-01-2004
193	2003-0011	SENIOR COMPANION PROGRAM	COMP 05A	08-27-2003	2,500.00	2,500.00	11-18-2003

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	194	2003-0012	WORKING AGAINST VIOLENCE INC	COMP	05G	08-27-2003	7,000.00	7,000.00	04-30-2004
	195	2003-0013	COURT APPOINTED SPECIAL ADVOCATES	COMP	05D	08-27-2003	8,800.00	8,800.00	11-18-2003
	196	2003-0014	FRIENDSHIP HOUSE	COMP	05	08-27-2003	5,400.00	5,400.00	03-31-2004
	197	2003-0017	CORNERSTONE RESCUE MISSION-ELEVATOR	COMP	03C	08-27-2003	12,600.00	12,600.00	09-12-2003
	198	2003-0018	PROGRAM OVERSIGHT AND MANAGEMENT- C	UNWY	21A	08-27-2003	122,800.00	100,670.52	06-04-2005
	199	2004-0001	LOT ACQUISITION	UNWY	12	08-19-2004	27,500.00	10,000.00	12-24-2004
	200	2004-0001	DOWNPAYMENT ASSISTANCE	UNWY	13	08-19-2004	7,500.00	2,500.00	12-24-2004
	201	2004-0001	PROGRAM DELIVERY COSTS	UNWY	12	08-19-2004	5,863.00	4,023.25	01-14-2005
	202	2004-0002	PROPERTY ACQUISITION	BUDG	01	08-19-2004	18,000.00	0.00	
	203	2004-0002	PROGRAM DELIVERY COSTS	BUDG	12	08-19-2004	10,716.00	0.00	
	204	2004-0003	NEIGHBORHOOD RESTORATION PROGRAM	BUDG	14A	08-19-2004	39,500.00	0.00	
	205	2004-0003	PROGRAM DELIVERY COSTS	BUDG	14A	08-19-2004	10,500.00	0.00	
	206	2004-0004	PROPERTY ACQUISITION	BUDG	12		0.00	0.00	
	207	2004-0004	ACQUISITION REHABILITATION	BUDG	14A		0.00	0.00	
	208	2004-0004	DOWN PAYMENT AND CLOSING COST ASSIS	BUDG	13	08-19-2004	76,500.00	0.00	
	209	2004-0004	PROGRAM DELIVERY COSTS	BUDG	12	08-19-2004	13,500.00	0.00	
	210	2004-0005	350 ELK STREET RENNOVATION	UNWY	03P	08-19-2004	69,521.00	68,361.11	03-31-2005
	219	2004-0005	111 NORTH STREET REHAB	BUDG	03		0.00	0.00	
	211	2004-0006	ACQUISITION OF PROPERTY	COMP	03C	08-19-2004	100,000.00	100,000.00	12-16-2004
	212	2004-0007	LEGAL SERVICES AND PROJECT DELIVERY	UNWY	05D	08-19-2004	5,000.00	5,000.00	03-31-2005
	213	2004-0008	LEGAL SERVICES AND PROGRAM DELIVERY	COMP	05C	08-19-2004	15,099.50	15,099.50	02-04-2005

214	2004-0009	RENTS AND UTILITY BILLS	UNWY 05Q	08-19-2004	30,000.00	30,000.00	05-13-2005
215	2004-0010	LIVING WELL PROGRAM	UNWY 05	08-19-2004	30,000.00	21,677.70	05-13-2005
216	2004-0011	INTERVENTION,COUNSELING, CRISIS HOT	UNWY 05D	08-19-2004	12,000.00	12,000.00	04-29-2005
217	2004-0012	GENERAL PROGRAM ADMINISTRATION	BUDG 21A	08-19-2004	124,800.00	0.00	
218	2004-0013	UNPROGRAMMED FUNDS	CANC 22		0.00	0.00	
222	2004-0015	CITY OF RAPID CITY, PUBLIC WORKS	COMP 03	01-10-2005	9,500.00	9,500.00	01-14-2005
220	2004-0016	HEATING AND COOLING INSTALLATION	BUDG 03	01-10-2005	8,233.00	0.00	
221	2004-0016	INSTALL HEATING & COOLING SYSTEM	BUDG 03		0.00	0.00	
223	2005-0001	PROPERTY ACQUISITION	BUDG 01		0.00	0.00	
224	2005-0001	PROGRAM DELIVERY COSTS	BUDG 01		0.00	0.00	
225	2005-0002	DOWN PAYMENT AND CLOSING COST ASSIS	BUDG 13		0.00	0.00	
226	2005-0002	LAND ACQUISITION	BUDG 01		0.00	0.00	
227	2005-0002	ACQUISITION REHABILITATION	BUDG 14A		0.00	0.00	
228	2005-0002	PROGRAM DELIVERY COSTS	BUDG 13		0.00	0.00	
229	2005-0003	RAPID CITY NEIGHBORHOOD RESTORATION	BUDG 14A		0.00	0.00	
230	2005-0003	PROGRAM DELIVERY COST	BUDG 14A		0.00	0.00	
231	2005-0004	REHAB OFFICES AND COMPUTER TRAINING	BUDG 03A		0.00	0.00	
232	2005-0005	REPLACE ROOF AND INSULATION THRIFT	BUDG 03D		0.00	0.00	
233	2005-0006	CASA ADVOCATES FOR CHILDREN	BUDG 05D		0.00	0.00	
234	2005-0007	COUNSILING SERVICES FOR YOUTH	BUDG 05D		0.00	0.00	
235	2005-0008	STEPPING STONES PROGRAM	BUDG 05D		0.00	0.00	
236	2005-0009	RENT & UTILITY ASSISTANCE PROGRAM	BUDG 05		0.00	0.00	
237	2005-0010	STAR VILLAGE PROGRAM	BUDG 05D		0.00	0.00	
238	2005-0011	COUNSELING AND CRISIS HOTLINE PROGR	BUDG 05D		0.00	0.00	

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	239	2005-0012	ADMINISTRATION OF CDBG PROGRAM	BUDG	21A		0.00	0.00	
ADM-01-1	162	2001-0015	PROGRAM OVERSIGHT AND MANAGEMENT	COMP	21A	06-05-2001	110,473.00	110,473.00	09-28-2002
ADM96-A	77	1996-0024	COMMUNITY DEVELOPMENT ADMINISTRATION	COMP	21A	04-01-1996	42,411.80	42,411.80	08-13-1997
ADM96-B	78	1996-0025	CONTINGENCY	CANC	22		0.00	0.00	
ADM98-11	116	1998-0026	PROGRAM OVERSIGHT AND MANAGEMENT	COMP	21A	04-17-1998	114,000.00	114,000.00	12-08-1999
AH95-1	37	1995-0001	DEVELOPMENT FOR THE DISABLED, INC.	COMP	03	04-01-1995	150,000.00	150,000.00	11-15-1999
AH95-2	38	1995-0002	LAND ACQUISITION FOR AFFORDABLE HOU	COMP	01		0.00	0.00	
AH95-3	39	1995-0003	OWNER/OCCUPIED HOUSING REHABILITATI	COMP	14A	04-01-1995	0.00	0.00	
AH95-3	40	1995-0003	OWNER/OCCUPIED HOUSING REHABILITATI	CANC	14A		0.00	0.00	
AH96-A	57	1996-0001	RC HOUSING COALITION-SITE ACQUISITI	UNWY	01	04-01-1996	60,000.00	60,000.00	08-06-2001
AH96-B	58	1996-0002	OWNER OCCUPIED HOUSING REHABILITATI	COMP	14A	04-01-1996	94,943.95	94,943.95	08-13-1997
AH96-C	59	1996-0023	WESLEYAN CARE FOUNDATION	COMP	12	04-01-1996	49,876.41	49,876.41	08-13-1997
B	117	1999-0001	YOUTH AND FAMILY SERVICES -COUNSELI	COMP	05D	04-01-1999	8,000.00	8,000.00	04-05-2000

CD95-6	46	1995-0009	CAREER LEARNING CENTER	CANC 03		0.00	0.00	
COMPLE	67	1996-0007	CHURCH RESPONSE	COMP 05	04-01-1996	2,375.00	2,375.00	03-03-1997
CON-01-1	166	2001-0016	CONTINGENCY	BUDG 22		0.00	0.00	
CON96-A	60	1996-0020	SENIOR CENTER RENOVATION	COMP 03A		0.00	0.00	
CON96-B	61	1996-0019	RENOVATION-CHILD DEVELOPMENT CENTER	COMP 03	04-01-1996	41,275.00	41,275.00	05-03-1997
CON96-C	62	1996-0016	PUBLIC FACILITIES/ROOSEVELT PARK IM	COMP 03F	04-01-1996	90,000.00	90,000.00	06-11-1998
CON96-D	63	1996-0021	SITE IMPROVEMENTS/RIVERRIDGE HIGHRI	COMP 03K		0.00	0.00	
CON96-F	65	1996-0004	PUBLIC FACILITIES-PARK IMP/HORACE M	COMP 03F	04-01-1996	45,000.00	45,000.00	06-11-1998
HSG-01-1	158	2001-0009	BLACK HILLS AREA HABITAT FOR HUMANI	COMP 03	06-05-2001	49,032.38	49,032.38	05-18-2002
HSG-01-2	159	2001-0010	REHABILITATION/OWNER-OCCUPIED SINGLE	COMP 14A	06-05-2001	100,000.00	100,000.00	06-13-2002
HSG-01-3	160	2001-0011	RAPID CITY COMMUNITY DEVELOPMENT CO	COMP 01	06-05-2001	60,000.00	60,000.00	08-02-2002
HSG-01-4	163	2001-0017	REHABILITATION-BEHAVIOR MANAGEMENT	COMP 14B	06-05-2001	94,500.00	94,500.00	03-14-2002
HSG98-1	102	1998-0018	HABITAT FOR HUMANITY	COMP 01	04-14-1998	30,000.00	30,000.00	06-18-1999
HSG98-2	110	1998-0019	REHABILITATION-OWNER OCCUPIED	COMP 14A	04-17-1998	150,000.00	150,000.00	08-04-1999
HSG98-3	111	1998-0020	LAKOTA COMMUNITY HOMES REHABILITATI	COMP 14A	04-17-1998	101,290.56	101,290.56	09-21-1998
NG 96-E	64	1996-0015	PUBLIC FACILITIES-STEELE AVENUE	COMP 03F	04-01-1996	50,000.00	50,000.00	06-11-1998
PF-01-4	161	2001-0014	NORTH MIDDLE SCHOOL RECREATION IMPR	COMP 03F	06-05-2001	343,000.00	343,000.00	02-01-2002
PF95-1	41	1995-0004	BLACK HILLS REGIONAL FOOD BANK	COMP 03		0.00	0.00	
PF95-2	42	1995-0005	KITCHEN EXPANSION/DAKOTA TRANS.HEAD	COMP 03	04-01-1995	44,321.00	44,321.00	07-21-1997
PF95-2	43	1995-0006	LITTLE LEAGUE RENOVATIONS	COMP 03F		0.00	0.00	
PF95-4	44	1995-0007	PUBLIC FACILITIES/COLLEGE PARK	CANC 03F		0.00	0.00	
PF95-5	45	1995-0008	STREET IMPROVEMENTS/LAKOTA HOMES SU	CANC 03K		0.00	0.00	
PF95-9	55	1995-0018	YFS/RAI/PEW	COMP 05D	04-01-1995	1,291.08	1,291.08	02-14-1997
PF98-1	112	1998-0021	BHSC-CAREER LEARNING CENTER IMPROV	COMP 03	04-17-1998	68,800.00	68,800.00	12-07-1998
PF98-2	113	1998-0022	RAPID CITY CAMPUS OGLALA LAKOTA COL	COMP 03	04-17-1998	25,000.00	25,000.00	05-15-1999
PF98-3	114	1998-0023	EMERGENCY WARNING SYSTEM	COMP 03	04-17-1998	19,041.60	19,041.60	11-16-1998
PF98-5	115	1998-0025	RENOVATION-COUNSELING CENTER	COMP 03	04-17-1998	15,000.00	15,000.00	06-02-2000
PL96-A	79	1996-0022	HISTORIC PRESERVATION ACTIVITIES	CANC 20		0.00	0.00	
PS-01-1	152	2001-0001	YOUTH AND FAMILY SERVICES-COUNSELI	COMP 05D	06-05-2001	10,000.00	10,000.00	05-03-2002
PS-01-2	153	2001-0002	SENIOR COMPANIONS PROGRAM	COMP 05A	06-05-2001	2,500.00	2,500.00	02-01-2002
PS-01-3	154	2001-0003	RURAL AMERICAN INITIATIVES	COMP 05D	06-05-2001	5,000.00	5,000.00	05-18-2002
PS-01-4	155	2001-0004	COURT APPOINTED SPECIAL ADVOCATES	COMP 05D	06-05-2001	10,000.00	10,000.00	09-27-2001

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GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
PS-01-5	164	2001-0018	BLACK HILLS LEGAL SERVICES	COMP	05C	06-05-2001	20,000.00	20,000.00	05-18-2002
PS-01-6	165	2001-0019	SALVATION ARMY - HOMELESS HOUSING A	COMP	05	06-05-2001	20,000.00	20,000.00	02-15-2002
PS-01-7	156	2001-0007	BIG BROTHERS/BIG SISTERS-MOTHER MEN	COMP	05D	06-05-2001	2,500.00	2,500.00	06-13-2002
PS-01-8	157	2001-0008	WORKING AGAINST VIOLENCE, INC.	COMP	05	06-05-2001	6,000.00	6,000.00	02-01-2002
PS95-I	74	1996-0012	YFS/RAI-TEEN PROGRAMS	COMP	05D	04-01-1996	1,263.92	1,263.92	06-02-1997

PS95-1	47	1995-0010	BLACK HILLS LEGAL SERVICES	COMP 05		0.00	0.00	
PS95-10	56	1995-0019	YOUTH AND FAMILY SERVICES-COUNSELIN	COMP 05D		0.00	0.00	
PS95-2	48	1995-0011	COURT APPOINTED SPECIAL ADVOCATE PR	COMP 05N		0.00	0.00	
PS95-3	49	1995-0012	CHURCH RESPONSE	COMP 05		0.00	0.00	
PS95-4	50	1995-0013	POT OF GOLD	COMP 05		0.00	0.00	
PS95-5	51	1995-0014	SALVATIONO ARMY-HOMELESS ASSISTANCE	COMP 05		0.00	0.00	
PS95-6	52	1995-0015	WRDI-ADVOCACY PROGRAM	COMP 05B		0.00	0.00	
PS95-7	53	1995-0016	WRDI-TRANSPORTATION	COMP 05E	04-01-1995	72.00	72.00	02-14-1997
PS95-8	54	1995-0017	WOMEN AGAINST VIOLENCE	COMP 05G		0.00	0.00	
PS96-A	66	1996-0005	BLACK HILLS LEGAL SERVICES	COMP 05	04-01-1996	2,625.00	2,625.00	03-03-1997
PS96-C	68	1996-0006	CASA (COURT APPOINTED SPECIAL ADVOC	COMP 05N	04-01-1996	4,000.00	4,000.00	03-03-1997
PS96-D	69	1996-0018	OYATE CENTER	COMP 03E	04-01-1996	4,444.05	4,444.05	03-03-1997
PS96-E	70	1996-0008	POT OF GOLD	COMP 05	04-01-1996	1,500.00	1,500.00	03-03-1997
PS96-F	71	1996-0009	SALVATION ARMY-SOCIAL SERVICES PROG	COMP 05	04-01-1996	4,874.50	4,874.50	03-03-1997
PS96-G	72	1996-0010	WESTERN RESOURCES FOR DISABLED INDE	COMP 05E	04-01-1996	2,260.00	2,260.00	05-16-1998
PS96-H	73	1996-0011	WOMEN AGAINST VIOLENCE, INC.	COMP 05G	04-01-1996	2,412.50	2,412.50	03-03-1997
PS96-J	75	1996-0013	YOUTH AND FAMILY SERVICES/COUNSELIN	COMP 05D	04-01-1996	2,500.00	2,500.00	03-03-1997
PS96-K	76	1996-0017	YOUTH AND FAMILY SERVICES-HEADSTART	CANC 03		0.00	0.00	
PS98-1	101	1998-0010	BLACK HILLS LEGAL SERVICES, INC.	CANC 05C		0.00	0.00	
PS98-1	103	1998-0010	BLACK HILLS LEGAL SERVICES	COMP 05C	04-17-1998	15,000.00	15,000.00	01-15-1999
PS98-2	104	1998-0011	YOUTH AND FAMILY SERVICES COUNSELIN	COMP 05D	04-17-1998	10,000.00	10,000.00	01-15-1999
PS98-3	105	1998-0012	RURAL AMERICA INIATIVES-MENTORING	COMP 05D	04-17-1998	7,000.00	7,000.00	06-09-1999
PS98-4	106	1998-0013	COURT APPOINTED SPECIAL ADVOCATES	COMP 05N	04-17-1998	15,000.00	15,000.00	01-15-1999
PS98-7	108	1998-0016	MOTHER MENTOR/BIG BROTHERS BIG SIST	COMP 05	04-17-1998	2,200.00	2,200.00	04-29-1999
PS98-8	109	1998-0017	WOMEN AGAINST VIOLENCE, INC.	COMP 05G	04-17-1998	8,000.00	8,000.00	01-15-1999
93/2.1	5	1994-0002		COMP 03		0.00	0.00	
94/1.1	6	1994-0002		COMP 14A		0.00	0.00	
94/1.2	7	1994-0002		CANC 12		0.00	0.00	
94/1.3	8	1994-0002		CANC 12		0.00	0.00	
94/1.4	9	1994-0002		COMP 12		0.00	0.00	
94/2.1	10	1994-0002		COMP 03		0.00	0.00	
94/2.2	11	1994-0002		CANC 03		0.00	0.00	
94/3.1	12	1994-0002		COMP 05D		0.00	0.00	
94/3.2	13	1994-0002		CANC 05E		0.00	0.00	
94/4.1	14	1994-0002		COMP 03F		0.00	0.00	
94/4.2	15	1994-0002		COMP 03F		0.00	0.00	
94/5.1	16	1994-0002		COMP 21A		0.00	0.00	
94/5.2	17	1994-0002		COMP 20		0.00	0.00	
95/1.1	18	1994-0002		CANC 14A		0.00	0.00	
95/1.2	19	1994-0002		CANC 12		0.00	0.00	

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GRANTEE ACTIVITY NUMBER	IDIS ACT ID	PGM YR- PROJECT	ACTIVITY NAME	ACT STAT	MTX CD	INITIAL FUNDING DT	FUNDED AMOUNT	DRAWN AMOUNT	DATE OF LAST DRAW
95/1.3	20	1994-0002		COMP	12		0.00	0.00	
95/2.1	21	1994-0002		COMP	03		0.00	0.00	
95/2.2	22	1994-0002		CANC	03M		0.00	0.00	
95/2.3	23	1994-0002		CANC	03		0.00	0.00	
95/3.1	24	1994-0002		COMP	05Q		0.00	0.00	
95/3.10	25	1994-0002		COMP	05N		0.00	0.00	
95/3.2	26	1994-0002		CANC	05D		0.00	0.00	
95/3.3	27	1994-0002		COMP	05		0.00	0.00	
95/3.4	28	1994-0002		COMP	05Q		0.00	0.00	
95/3.5	29	1994-0002		COMP	05D		0.00	0.00	
95/3.6	30	1994-0002		COMP	05K		0.00	0.00	
95/3.7	31	1994-0002		CANC	05E		0.00	0.00	
95/3.8	32	1994-0002		COMP	05G		0.00	0.00	
95/3.9	33	1994-0002		COMP	05B		0.00	0.00	
95/4.1	34	1994-0002		COMP	03F		0.00	0.00	
95/5.2	35	1994-0002		CANC	21A		0.00	0.00	
95/5.3	36	1994-0002		CANC	21A		0.00	0.00	

ACTIVITY TOTALS
 FUNDED: 10,021,964.59
 DRAWN : 9,540,351.93

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PGM	PROJ	IDIS		MTX	NTL	TOTAL		CDBG	OCCUPIED UNITS			
YEAR	ID	ACT ID	ACTIVITY NAME	STATUS	CD	OBJ	ESTIMATED AMT	%CDBG	DRAWN AMT	TOTAL	L/M	%L/M
2005	0002	227	ACQUISITION REHABILITATION	BUDGETED	14A	LMH	0.00	0.0	0.00	0	0	0.0
2005	0003	229	RAPID CITY NEIGHBORHOOD RESTORATION PROG	BUDGETED	14A	LMH	0.00	0.0	0.00	0	0	0.0
2005	0003	230	PROGRAM DELIVERY COST	BUDGETED	14A	LMH	0.00	0.0	0.00	0	0	0.0
2005 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							0.00	0.0	0.00	0	0	0.0
2004	0001	199	LOT ACQUISITION	UNDERWAY	12	LMH	27,500.00	100.0	10,000.00	0	0	0.0
2004	0001	201	PROGRAM DELIVERY COSTS	UNDERWAY	12	LMH	5,863.00	100.0	4,023.25	0	0	0.0
2004	0002	203	PROGRAM DELIVERY COSTS	BUDGETED	12	LMH	10,716.00	100.0	0.00	0	0	0.0
2004	0003	204	NEIGHBORHOOD RESTORATION PROGRAM	BUDGETED	14A	LMH	39,500.00	100.0	0.00	0	0	0.0
2004	0003	205	PROGRAM DELIVERY COSTS	BUDGETED	14A	LMH	10,500.00	100.0	0.00	0	0	0.0
2004	0004	206	PROPERTY ACQUISITION	BUDGETED	12	LMH	0.00	0.0	0.00	0	0	0.0
2004	0004	209	PROGRAM DELIVERY COSTS	BUDGETED	12	LMH	13,500.00	100.0	0.00	0	0	0.0
2004 TOTALS: BUDGETED/UNDERWAY							107,579.00	100.0	14,023.25	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							107,579.00	100.0	14,023.25	0	0	0.0
2003	0003	186	REHABILITATION-OWNER OCCUPIED SINGLE FAM	UNDERWAY	14A	LMH	70,000.00	100.0	37,074.63	0	0	0.0
2003 TOTALS: BUDGETED/UNDERWAY							70,000.00	100.0	37,074.63	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							70,000.00	100.0	37,074.63	0	0	0.0
2002	0010	176	REHABILITATION PROGRAM-OWNER OCCUPIED	UNDERWAY	14A	LMH	75,000.00	100.0	75,000.00	0	0	0.0
2002 TOTALS: BUDGETED/UNDERWAY							75,000.00	100.0	75,000.00	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							75,000.00	100.0	75,000.00	0	0	0.0
2001	0010	159	REHABIITATION/OWNER-OCCUPIED SINGLE FAM.	COMPLETE	14A	LMH	100,000.00	100.0	100,000.00	22	22	100.0

2001 0017	163 REHABILITATION-BEHAVIOR MANAGEMENT SYS.	COMPLETE 14B LMH	94,500.00	100.0	94,500.00	17	12	70.5
	2001 TOTALS:	BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0
		COMPLETED	194,500.00	100.0	194,500.00	39	34	87.1
			194,500.00	100.0	194,500.00	39	34	87.1

2000 0010	146 O/O REHABILITATION	COMPLETE 14A LMH	30,255.18	100.0	30,255.18	12	12	100.0
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
2000	0012	148	REHAB/WEATHERIZATION IMPROVEMENTS	COMPLETE	14A	LMH	42,923.34	100.0	42,923.34	99	99	100.0
			2000 TOTALS:	BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			73,178.52	100.0	73,178.52	111	111	100.0
							73,178.52	100.0	73,178.52	111	111	100.0
1999	0010	126	GRANT/LOAN OWNER OCCUPIED REHABILITATION	UNDERWAY	14A	LMH	100,000.00	100.0	100,000.00	17	17	100.0
			1999 TOTALS:	BUDGETED/UNDERWAY			100,000.00	100.0	100,000.00	17	17	100.0
				COMPLETED			0.00	0.0	0.00	0	0	0.0
							100,000.00	100.0	100,000.00	17	17	100.0
1998	0019	110	REHABILITATION-OWNER OCCUPIED	COMPLETE	14A	LMH	150,000.00	100.0	150,000.00	23	23	100.0
1998	0020	111	LAKOTA COMMUNITY HOMES REHABILITATION	COMPLETE	14A	LMH	101,290.56	100.0	101,290.56	50	50	100.0
			1998 TOTALS:	BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			251,290.56	100.0	251,290.56	73	73	100.0
							251,290.56	100.0	251,290.56	73	73	100.0
1997	0002	81	OWNER OCCUPIED REHABILITATION	COMPLETE	14A	LMH	62,211.68	100.0	62,211.68	15	15	100.0
1997	0003	82	REHABILITATION/LAKOTA COMMUNITY HOMES	COMPLETE	14A	LMH	110,000.00	100.0	110,000.00	52	52	100.0
			1997 TOTALS:	BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
				COMPLETED			172,211.68	100.0	172,211.68	67	67	100.0
							172,211.68	100.0	172,211.68	67	67	100.0

1996 0002	58 OWNER OCCUPIED HOUSING REHABILITATION	COMPLETE 14A LMC	94,943.95	100.0	94,943.95	0	0	0.0
1996 0023	59 WESLEYAN CARE FOUNDATION	COMPLETE 12 LMH	49,876.41	100.0	49,876.41	46	46	100.0
1996 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
COMPLETED			144,820.36	100.0	144,820.36	46	46	100.0
			144,820.36	100.0	144,820.36	46	46	100.0
1995 0003	39 OWNER/OCCUPIED HOUSING REHABILITATION	COMPLETE 14A LMH	0.00	0.0	0.00	15	15	100.0
1995 TOTALS: BUDGETED/UNDERWAY			0.00	0.0	0.00	0	0	0.0
COMPLETED			0.00	0.0	0.00	15	15	100.0
			0.00	0.0	0.00	15	15	100.0

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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL ESTIMATED AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS TOTAL	L/M	%L/M
1994	0002	6		COMPLETE	14A	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	9		COMPLETE	12	LMH	0.00	0.0	0.00	0	0	0.0
1994	0002	20		COMPLETE	12	LMH	0.00	0.0	0.00	0	0	0.0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0
COMPLETED							0.00	0.0	0.00	0	0	0.0
							0.00	0.0	0.00	0	0	0.0
GRAND TOTALS: BUDGETED/UNDERWAY							352,579.00	100.0	226,097.88	17	17	100.0
COMPLETED							836,001.12	100.0	836,001.12	351	346	98.5
							1,188,580.12	100.0	1,062,099.00	368	363	98.6

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	6	45,926.52	0	0.00	6	45,926.52
Disposition (02)	1	0.00	0	0.00	1	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	7	45,926.52	0	0.00	7	45,926.52
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
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	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	4	14,023.25	0	0.00	4	14,023.25
Direct Homeownership Assistance (13)	2	2,500.00	0	0.00	2	2,500.00
Rehab: Single-Unit Residential (14A)	5	30,436.79	1	0.00	6	30,436.79
Rehab: Multi-Unit Residential (14B)	0	0.00	1	0.00	1	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	11	46,960.04	2	0.00	13	46,960.04
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	1	0.00	3	256,000.00	4	256,000.00

Senior Centers (03A)	2	0.00	1	0.00	3	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	2	100,000.00	2	100,000.00
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	1	0.00	1	0.00
Parks and Recreational Facilities (03F)	0	0.00	7	0.00	7	0.00

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	1	0.00	1	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	1	68,361.11	0	0.00	1	68,361.11
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	4	68,361.11	15	356,000.00	19	424,361.11
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	3	5,663.54	3	0.00	6	5,663.54
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	2	17,099.50	2	17,099.50
Youth Services (05D)	3	17,250.00	2	4,400.00	5	21,650.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	1	0.00	1	3,500.00	2	3,500.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00

Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	1	28,300.98	0	0.00	1	28,300.98
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	8	51,214.52	8	24,999.50	16	76,214.02

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COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	3	67,980.94	0	0.00	3	67,980.94
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	3	67,980.94	0	0.00	3	67,980.94
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00

HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	33	280,443.13	25	380,999.50	58	661,442.63

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Housing Units	17	0	17
ECONOMIC DEVELOPMENT			
HOUSING			
Construction of Housing (12)			
Housing Units	1	0	1
Rehab: Single-Unit Residential (14A)			
Housing Units	6	0	6
CATEGORY TOTALS	-----	-----	-----
Housing Units	7	0	7
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Housing Units	0	72	72
Public Facilities	0	1	1
Homeless Facilities - Not Operating Costs (03C)			

Public Facilities	0	34	34
CATEGORY TOTALS	-----	-----	-----
Housing Units	0	72	72
Public Facilities	0	35	35
PUBLIC SERVICES			
Public Services - General (05)			
Persons	27	0	27
Legal Services (05C)			
Persons	0	573	573
Youth Services (05D)			
Persons	1,419	0	1,419
Subsistence Payments (05Q)			
Persons	191	0	191
CATEGORY TOTALS	-----	-----	-----
Persons	1,637	573	2,210

PLANNING/ADMINISTRATIVE

OTHER

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CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	1,637	573	2,210
Households	0	0	0
Housing Units	24	72	96
Public Facilities	0	35	35
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

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CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****						
	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	49	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	5	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	93	0	0	0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	1	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	148	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	13,501	64	134	0	0	0
BLACK/AFRICAN AMERICAN:	2,312	0	6	0	0	0
ASIAN:	474	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	10,365	24	236	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	152	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	87	2	1	0	0	0
ASIAN & WHITE:	5	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	19	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	104	0	0	0	0	0
OTHER MULTI-RACIAL:	284	0	0	0	0	0
TOTAL:	27,303	90	378	0	0	0

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***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic

WHITE:	13,501	64	183	1	0	0
BLACK/AFRICAN AMERICAN:	2,312	0	11	0	0	0
ASIAN:	474	0	1	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	10,365	24	329	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	152	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	87	2	2	0	0	0
ASIAN & WHITE:	5	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	19	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	104	0	0	0	0	0
OTHER MULTI-RACIAL:	284	0	0	0	0	0
TOTAL:	27,303	90	526	1	0	0

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING						
Persons	0	0	0	0	0	0
Households	21	138	0	159	8	151
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	20,502	2,246	2,845	25,593	1,852	27,445
Households	119	268	7	394	0	394
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	20,502	2,246	2,845	25,593	1,852	27,445
Households	140	406	7	553	8	545
Not Specified	0	0	0	0	0	0

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HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

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HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0		
ASIAN:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	0	0	0	0	0	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

