

**2005 Capital Plan for  
Streets, Drainage and MIP Projects  
May 2005**

Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added
<b>8910 - Streets</b>						
2nd, 3rd & 4th Streets Reconstruction, KC to Omaha	50019	0		Reduced \$25,000 to reflect transfer to 50132.		
6th & 7th St. Reconst., KC to Omaha	50138-1432	0				
Chapel Lane Bridge Widening/Rehab	50016-1359	405,000		Reduced \$35,000 to reflect transfer to 50132.		
Contingency/Inflation for 8910 - Streets	8910Inflat	0				
Creek Drive Bridge Replacement	50309-1241	18,036		Reduced \$15,000 to reflect Bid Award on 5/16/05.		
Dover Drainage Improvements	50025-1452	19,000				
Downtown Alleys Reconstruction	50379	35,000				
E. Anamosa St. Extension, E. North to Century Rd	50261	424,000				
E. Anamosa Extension, Century Rd. to Lacrosse	50316-1397	100,000				
E. St. Anne, Birch, & Bellview Utilities Reconst.	50421	20,000		Increased \$108,839 to reflect increased Professional Services Scope and latest Engineer's Construction Estimate.		
Elm Ave. Reconst., E. Utah to Meade	50145-1076	17,093				
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	109,205				
Farmwood/Rapp/Anamosa Intersection Improvements	50286-929	230,000		Increased \$150,585 to reflect actual Professional Services Contract and transfer of funds from 50019, 50119, and 50138.		
Fifth St. Bridge Deck Repair	50525	8,000				
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	358,839				
Geotechnical Investigations Program	50592-1464	20,000				
Kansas City St., 5th to 8th St.	50132-1077	174,585		Reduced \$25,000 to reflect transfer of funds to 50132.		
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0				
Lange Rd Reocation at Exit 55	50354-1253	144,300				
Lemmon Ave. Reconst., College to Monroe	50120-1068	353,669		Increased \$38,375 to reflect increased Professional Services Scope		
Lombardy Drive Reconst.	50133	333,375				
Mall Drive Watermain Loop	50344-1260	160,000				
Materials Investigation/Testing Program	50591-1465	7,500		Reduced \$2500 to reflect reallocation of funding sources.		
Meade Street Reconstruction, Elm to Hawthorne	50325	340,907				
Mil & Overlay, Various Locations	50549-1431	290,000				
Milwaukee St. Sewer Reconstruction	50337-1196	100,000		Increased \$15,857 to reflect increased Professional Services Scope.		
Sedivy Lane, St. Pat to St. Charles	50125-1063	320,857				
Skyline Dr / Tower Rd Intersection	50405-1238	50,000				
Stanley Court Street & Drainage Improvements	50002-959	0		Reduced \$44,450 to reflect Bid Award of 5/2/05.		
Talent St Watermain Reconstruction	50358-1263	369,900				
Texas St. Reconst., Anzona to Parkview	50136-1063	175,916				
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	90,127		Increased \$25,177 to reflect increased Professional Services Scope.		
Van Buren St., Milwaukee to Lacrosse	50149-1362	45,177				
W. Chicago Reconst. 44th St. to Seaire	50137-1071	1,004,522				
Projects Total 8910 - Streets		5,725,008		Reduced \$78,146 to reflect Bid Award on 5/2/05.		
Budget for 8910 - Streets		6,130,633				
Budget minus Projects Total		405,625				
<b>8911 - Drainage</b>						
6th & 7th St. Reconst., KC to Omaha	50138-1432	0		Reduced \$14,000 to reflect transfer to 50132.		
Box Elder Drainage Basin Plan	50360-1451	0		Rescheduled project to 2006.		
Canyon Lake Dam Maintenance	50576-1433	56,000		Reduced \$25,000, funds transferred to 50596.		
Contingency/Inflation Funding for 8911 - Drainage	8911Inflat	0				
Dover Drainage Improvements	50025-1452	23,000				
Drainage MIP	50006	0		Project Added per Council direction of 5/2/05.		
Elm Ave. Reconst., E. Utah to Meade	50145-1076	0				
Enchantment Road Drainage Repair	50596	33,250		Increased \$17,354 to reflect increased Professional Services Scope and latest Engineer's Construction Estimate.		
Fairgrounds East Drainage Improvements	50544	78,300				
Franklin St. Reconstruction, Mt Rushmore to 11th	50310-1363	57,354				

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Fund/Project Name	CIP #	2005	Legend	Rescheduled	Revised	Added
Kansas City St., 5th to 8th St.	50132-1077	80,000				
Kansas City Street, E. Blvd. To 5th St.	50119-1170	0				
Knollwood Outfall, Elements 2 & 20	50312	100,000				
Lemmon Ave. Reconst. College to Monroe	50120-1068	966,694				
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	20,000				
Lime Ck. Metering Dam (El 389)	50010-856	100,000				
Lime Creek Metering Dam (Elem 388) Construction	50009	80,000				
Materials Investigation/Testing Program	50591-1465	7,500				
Meade Street Reconstruction, Elm to Hawthorne	50325	1,327,000				
Omaha/Mt. View Detention Pond	50528	100,000				
Promise Rd Detention Pond	50440	0				
Red Rock Estates Detention Ponds	50259-1182	265,000				
S. Robbinsdale Channel Improvements, Elems. 2 & 4	50556	106,100				
Sedivy Lane, St. Pat to St. Charles	50125-1063	11,276				
Stanley Court Street & Drainage Improvements	50002-959	0				
Tallent St Watermain Reconstruction	50358-1263	33,710				
US 16B, Minnesota to St. Pat	50229-1393	25,000				
Van Buren St., Milwaukee to Lacrosse	50149-1362	2,025				
Viewfield Detention Dam Outlet Structure	50412	20,000				
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	147,845				
<b>Projects Total 8911 - Drainage</b>		<b>3,640,054</b>				
Budget for 8911 - Drainage		3,380,053				
Budget minus Projects Total		(260,001)				
<b>8913 - Misc. Improvements</b>						
38th Street Walkbridge Replacement	50550	100,000				
Block 8 Alley Paving - W. Blvd. Addn	50595	10,000				
Meade Street Sidewalk	50599	30,000				
Milwaukee St. Railroad Crossing Improvements	50527-559N	7,500				
Miscellaneous Improvement Projects (MIP)	50298	50,000				
New York St. Railroad Crossing Improvements	50533	8,000				
Out-of-the-Dust, Various Locations	50297	40,000				
<b>Project Total 8911 - Misc. Improvements</b>		<b>245,500</b>				
Budget for 8911 - Misc. Improvements		206,316				
Budget minus Project Total		(39,184)				
<b>Budget Totals - Streets, Drainage &amp; MIP</b>		<b>9,717,002</b>				
<b>Project Totals - Streets, Drainage &amp; MIP</b>		<b>9,610,562</b>				
<b>Budget Totals minus Project Totals</b>		<b>106,440</b>				

Increased \$62,000 to reflect actual Professional Services Contract and transfer of funds from 50019, 50119, and 50138.

Reduced \$12,800 to reflect transfer to 50132.

Added \$7500 to reflect reallocation of funding sources.

Rescheduled project to 2006.

Added \$11,276 for drainage design component.

Increase \$8,202 to reflect Bid Award of 5/2/05.

Reduced \$975 to reflect reduced drainage design component.

Reduced \$8,975 to reflect Bid Award on 5/2/05.

Added per Council direction of 5/02/05.

Previous total \$128,009.