

LF042705-05

RAPID CITY
STATUTORY PLANNING
COMMISSION
AND
GROWTH MANAGEMENT
DEPARTMENT
ANNUAL REPORT
2004

RAPID CITY GOVERNING BODIES

RAPID CITY PLANNING COMMISSION

Scott Nash, Chairperson
Gary Brown, Vice Chairperson
Martha Rodriguez, Secretary
Peter Anderson
Ida Marie Fast Wolf
Debra Hadcock
Mike LeMay
Mel Prairie Chicken
Ethan Schmidt

RAPID CITY CITY COUNCIL

Ron Kroeger, President
Bill Waugh, Vice-President
Malcom Chapman
Jean French
Ray Hadley
Bob Hurlbut
Tom Johnson
Sam Kooiker
Tom Murphy
Karen Gunderson Olson

MAYOR

Jim Shaw

RAPID CITY GROWTH MANAGEMENT STAFF

GROWTH MANAGEMENT ADMINISTRATION

Marcia Elkins, Director
Sharlene Mitchell, Administrative Assistant
Risë Ficken, Administrative Secretary

DEVELOPMENT SERVICE CENTER STAFF

Vicki Fisher, Planner III
Renee Catron-Blair, Planner II
Todd Tucker, Planner I
Robert Dominicak, Engineering Project Manager
Curt Huus, Engineering Project Engineer
David Johnson, Engineering Project Engineer
Brad Solon, Building Official
Curt Bechtel, Code Consultant/Plans Examiner
David Baumberger, Plumbing/Gas Inspector
Mark Brodrick, Building Inspector II
Bill Charles, Building Inspector II
Bernie Hall, Chief Electric Inspector
Jeff Larus, Building Inspector III
Mike Pulkrabek, Building Inspector II
Kelly Bucholz, Senior Engineering Technician
Larry Noble, Senior Engineering Technician
Dennis VanBeek, Engineering Technician
Nadine Bauer, Administrative Secretary
Nicole Long, Administrative Secretary
Wanda Schmaltz, Administrative Secretary
Brenda Vespested, Administrative Secretary
Betty Borscheid, Clerk

AIR QUALITY DIVISION STAFF

John Knight, Air Quality Specialist

RAPID CITY GROWTH MANAGEMENT STAFF

COMMUNITY PLANNING STAFF

Patsy Horton, Coordinator
Karen Bulman, Planner I

TRANSPORTATION DIVISION STAFF

Patrick Beaudette, Transportation Coordinator
Linda Foster, Future Land Use Planner
Kip Harrington, Planner I
Jeanne Nicholson, Administrative Secretary

COMMUNITY DEVELOPMENT DIVISION STAFF

Barbara Garcia, Community Development Specialist

GIS/LIS DIVISION STAFF

Don Jarvinen, GIS Analyst
Bimende Malik, GIS Analyst
Marc Paulson, GIS Technician

RAPID CITY PLANNING COMMISSION

The purpose of the City of Rapid City Statutory Planning Commission shall be to preserve the quality of life and natural environment of the community, enhance the economic vitality and diversity of the community and promote the cost effective delivery of public services to the community. The Statutory Planning Commission shall be sensitive to and shall act to implement the goals and policies as identified in the Comprehensive Plan of the City of Rapid City.

The following narratives provide a brief history of those Planning Commission members seated as of December 31, 2004 and their Ward representation.

Peter Anderson – Appointed to the Commission in July 2004, Anderson is employed as an engineer with Mac Construction. Anderson is also active with the Boys Club, Junior Achievement, Adult League Soccer and is a Soccer Coach. Anderson lives in Ward 5.

Gary Brown – Appointed to the Commission in August 2003, Brown holds a Bachelor of Science degree in Business Administration. Brown is a member of the Rotary Club and Noon Optimists. Brown serves on the Board of the Boys Club, President of State Innkeepers, Chair and Board member of the Chamber of Commerce, member of the Convention and Visitors Bureau, State Tourism Board, South Dakota Retirement Association, First Methodist Board of Trustees, State Chamber Board, Civic Center Board and various other boards and organizations. Brown is the owner/manager of the Best Western Town N' Country. Brown currently serves as the Commission Vice Chairperson and served on the Capital Improvements Committee and

the Utility Services to Properties Outside City Limits Subcommittee. Brown lives in Ward 1.

Ida M. Fast Wolf – Appointed to the Commission in November 2001, Fast Wolf is actively involved in community issues. Fast Wolf formerly served on the Rapid City School Board. In addition to her Planning Commission responsibilities, Fast Wolf served on the Parks & Recreation Subcommittee. Fast Wolf lives in Ward 4.

Debra Hadcock – Appointed to the Commission in July 2004, Hadcock is self employed owning and operating three salons in the Rapid City area. Hadcock is active in the First Wesleyan Church, Chamber of Commerce, Black Hills Workshop, YMCA and City Recreation Department. Hadcock lives in Ward 2.

Mike LeMay – Appointed to the Commission in September 2004, LeMay is employed with Black Hills Fibercom. LeMay serves as a Board member for the West Boulevard Neighborhood Association. Lemay lives in Ward 5.

Scott Nash – Appointed to the Commission in November 2003, Nash is involved in the housing construction and development industry. Nash previously

Rapid City Planning Commission

served on the Planning Commission from 1997 to 2000. Nash currently serves as Planning Commission Chairperson and served on the Capital Improvements Committee and the Utility Services to Properties Outside City Limits Subcommittee. Nash lives in Ward 1.

Mel Prairie Chicken – Appointed to the Commission in July 1999, Prairie Chicken is an employee of Youth and Family Services. Prairie Chicken is a graduate of Black Hills State University. In addition to his Planning Commission duties, Prairie Chicken is active in numerous City organizations including the Black Hills Pow-Wow Association, Black Hills Council of Local Governments, North Rapid Civic Association, S.A.V.E. North Rapid, and Rapid City Indian Health Board, Diversity Development. Prairie Chicken served on the Future Land Use Committee. Prairie Chicken lives in Ward 3.

Martha Rodriguez – Appointed to the Commission in July 2004, Rodriguez is self employed. Prior to her Planning Commission appointment Rodriguez served as Ward 3 City Council representative for three years. Rodriguez currently serves as Planning Commission Secretary. Rodriguez lives in Ward 3.

Ethan Schmidt – Appointed to the Commission in July 2002, Schmidt received a Bachelor of Science Degree in banking and finance from the University of Nebraska-Lincoln and a Juris Doctorate from the University of

North Dakota in Grand Forks. He has been active in several local organizations including the Rapid City Morning Optimists, Story Book Island Board, Western South Dakota Alzheimer's Association, Autumn Hills Homeowners Association, Banner Health Care Black Hills Network Board, Clarkson Mountain View Nursing Home Advisory Board, and Blessed Sacrament Finance Council. Schmidt served on the Tax Increment Financing Committee, the Sign Code Board of Appeals and the Zoning Board of Adjustment. Schmidt lives in Ward 3.

In June 2004 Planning Commission officers were elected with Scott Nash elected as Chairperson, Gary Brown elected as Vice Chairperson and Martha Rodriguez elected as Secretary.

The following Planning Commission members terms expired or resigned during 2004: Kathryn Henning, Jeff Stone, Jeff Hoffman, Stewart Wevik and Sam Brennan.

Debra Hadcock, Martha Rodriguez and Peter Anderson were appointed to the Planning Commission in July, 2004. Hadcock and Rodriguez were appointed to full terms expiring July 1, 2007. Anderson was appointed to Brennan's term expiring July 1, 2006.

Mike LeMay was appointed to Wevik's term expiring July 1, 2005.

As of December 31, 2004 the 3-mile limit representative position remained vacant.

In addition to their Planning Commission duties the Planning Commissioners

Rapid City Planning Commission

provide representation to the following committees:

CAPITAL IMPROVEMENTS COMMITTEE

Meeting Date and Time: 3rd Friday of each month @ 10:00 a.m.

Planning Commission Chair and Vice-Chair: Scott Nash and Gary Brown

Members set by position

TAX INCREMENT FINANCING COMMITTEE

Meeting Date and Time: As needed

Current Planning Commission Representative: Ethan Schmidt and one vacant position

Members appointed by Mayor

INFRASTRUCTURE DEVELOPMENT PARTNERSHIP FUND COMMITTEE

Meeting Date and Time: As needed

Current Planning Commission Representative: two vacant positions

Members appointed by Mayor

PARKS & RECREATION SUBCOMMITTEE (Dissolved 12/31/2004)

Meeting Date and Time: 1st Tuesday of each month @ 7:00 p.m.

Current Planning Commission Representative: Ida Fast Wolf

Members appointed by Mayor

SIGN CODE BOARD OF APPEALS

Meeting Date and Time: 3rd Wednesday of each month @ 7:00 a.m.

Current Planning Commission Representative: Ethan Schmidt

Members appointed by Mayor

RAPID CITY ZONING BOARD OF ADJUSTMENT

Meeting Date and Time: 1st and 3rd Tuesday of each month @ 7:00 a.m.

Current Planning Commission Representative: Ethan Schmidt

Members appointed by Mayor

FUTURE LAND USE COMMITTEE

Meeting Date and Time: As called

Current Planning Commission Representative: Mel Prairie Chicken and Deb Hadcock

Members appointed by Planning Commission

DEVELOPMENT APPEALS AND REVIEW BOARD

Meeting Date and Time: As called

Current Planning Commission Representative: Deb Hadcock

Members appointed by Mayor

UTILITY SERVICES TO PROPERTIES OUTSIDE CITY LIMITS SUBCOMMITTEE

Meeting Date and Time: As called

Planning Commission Chair and Vice-Chair: Scott Nash and Gary Brown

Rapid City Planning Commission

Members set by position

INACTIVE COMMITTEES

FLOODPLAIN BOUNDARY POLICY COMMITTEE

Meeting Date and Time: Inactive at this time

Planning Commission Chair and Vice Chair: two vacant positions

Members appointed by Mayor

DRINKING WATER PROTECTION COMMITTEE

Meeting Date and Time: Inactive at this time

Current Planning Commission Representative: two vacant positions

Members appointed by Mayor

OFF PREMISE SIGN PERMIT COMMITTEE

Meeting Date and Time: Inactive at this time

Current Planning Commission Representative:

Members appointed by Mayor

AMERICANS WITH DISABILITIES ACT COMPLIANCE COMMITTEE

Meeting Date and Time: Inactive at this time

Current Planning Commission Representative:

Members appointed by Mayor

LANDSCAPE CODE COMMITTEE

Meeting Date and Time: Inactive at this time

Current Planning Commission Representative:

Members appointed by Mayor

SMART GROWTH COMMITTEE

Meeting Date and Time: Inactive at this time

Current Planning Commission Representative:

Members appointed by Mayor

COMMISSION ACTIVITY

The following narratives are provided in order to give the reader a better understanding of the complexity of the issues that are presented for Planning Commission review and consideration. While the narratives presented provide insight into the volume of requests addressed annually by the Planning Commission it in no way should be interpreted to be all inclusive of the issues and concerns presented for Planning Commission consideration during 2004.

COMMISSION ACTIVITY

The Planning Commission scheduled a total of 27 meetings during the course of 2004, 23 regular meetings and 4 meetings dedicated to the Highway 16 Future Land Use Plan. A total of 691 new items were considered during the 2004 meetings. The items considered during 2004 included Conditional Use Permit, Rezoning, Planned Development, Plat (Layout and Preliminary) Final Plat, Minor Plat, Vacation (Right of Way and Easement), Variance (Subdivision and Fence), Ordinance Amendment, Annexation, Comprehensive Plan Amendment, SDCL 11-6-19 and Other. **Table 1** provides a breakdown of these items. It should be noted that the Minor and Final Plat actions reflected below represent the Final Plat approval of 362 individual lots. Two training sessions were scheduled during 2004 to provide the Planning Commission members with an in-depth education on various aspects of planning and zoning issues.

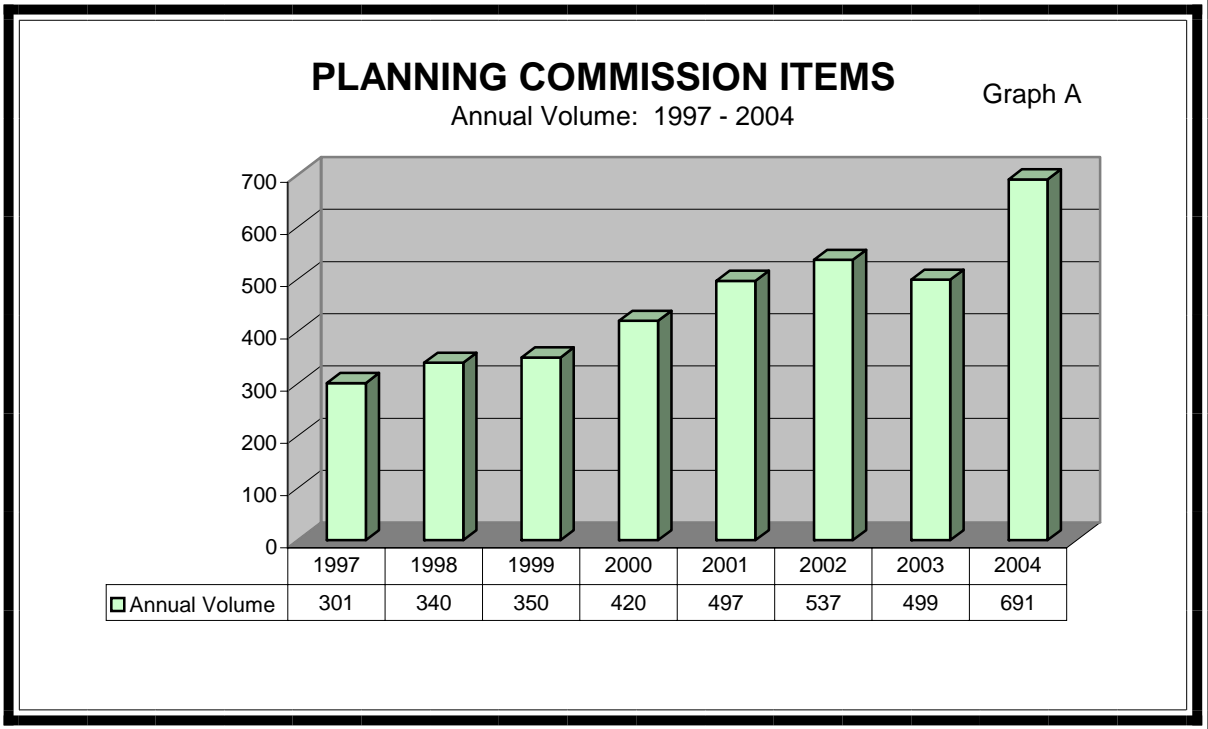
2004 PLANNING COMMISSION ITEMS
(By Category)

Hearing Type	No. Of Applications
Conditional Use Permit	17
Rezoning	65
Planned Development	84
Plat (Layout, Preliminary, Final)	131
Final Plat	49
Minor Plat	30
Vacation (Right of Way [13], Easement [23])	36
Variance (Subdivision [81], Fence [19])	100
Ordinance Amendment	8
Annexation	12
Tax Increment District	16
Comprehensive Plan Amendment	70
SDCL 11-6-19	63
Other	10

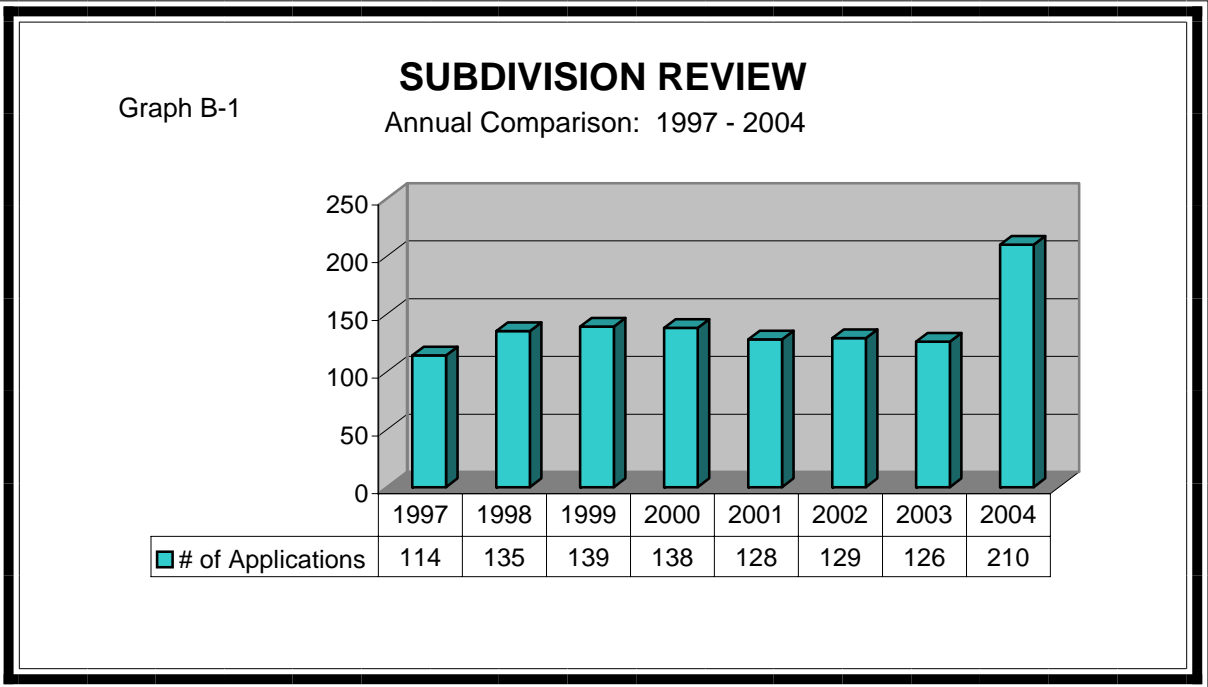
Table 1

Commission Activity

GRAPH A depicts the volume of items heard for the years 1997 through 2004.

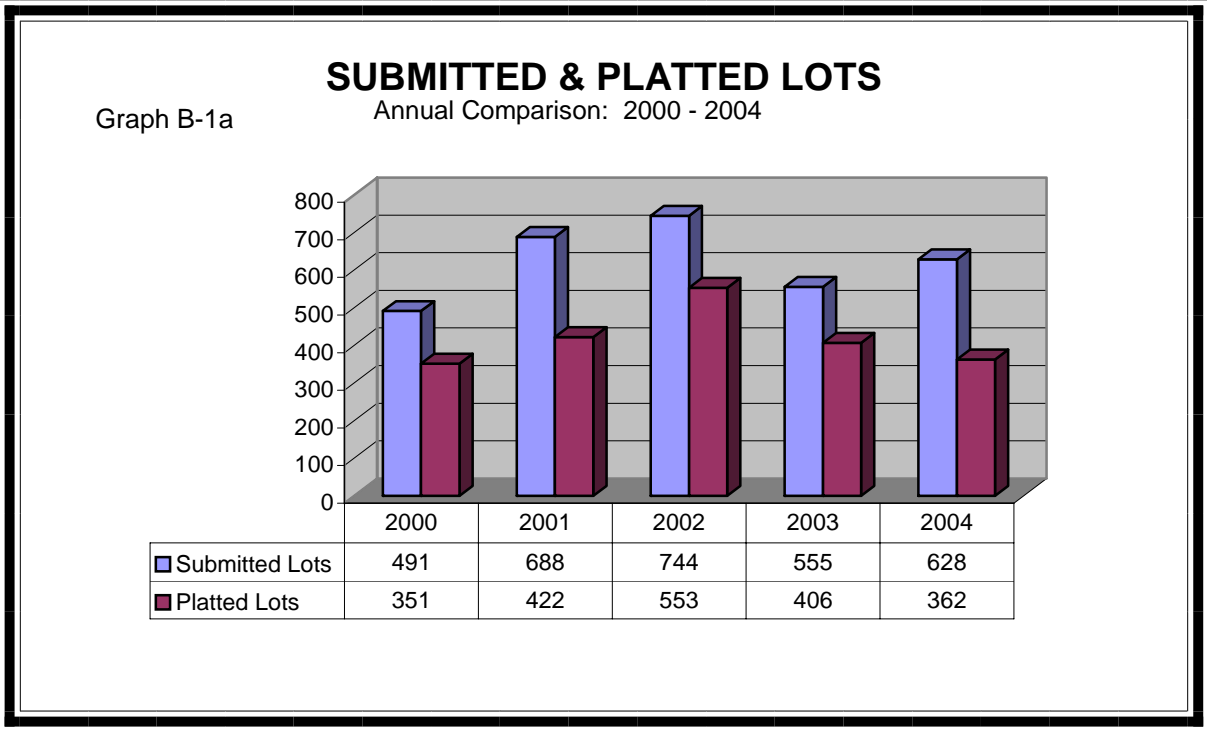


Graph B-1 provides a comparison of the Subdivision Review activity for the years 1997 through 2004.

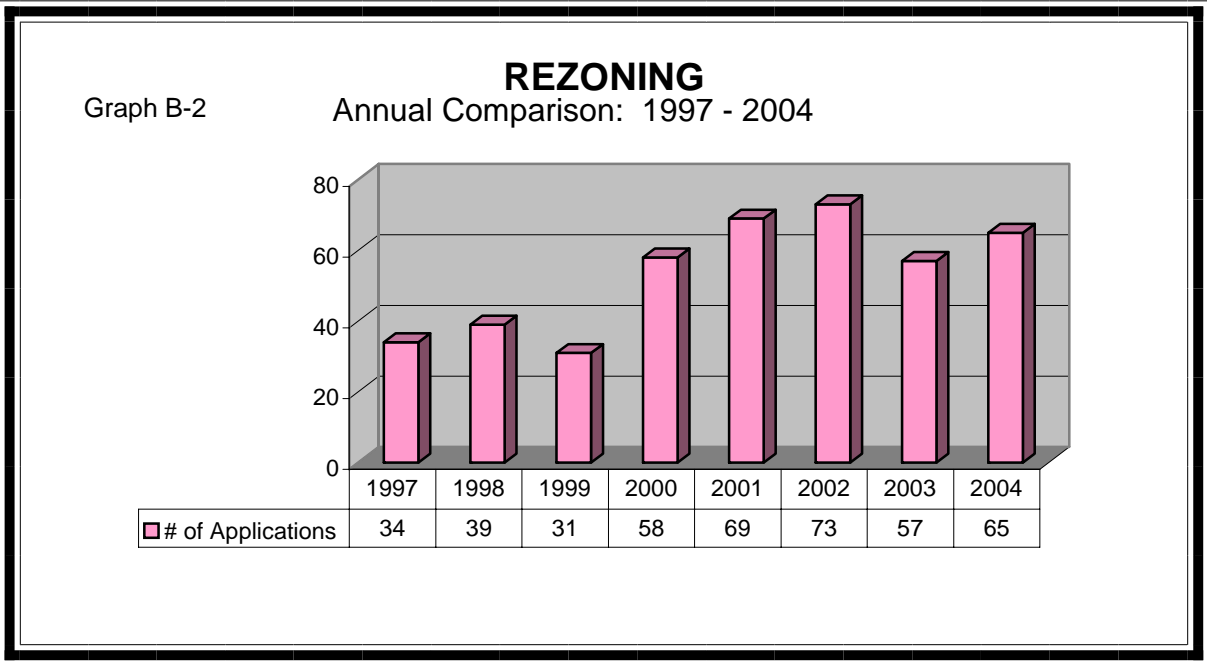


Commission Activity

Graph B-1a provides a comparison of the submitted lot and platted lot activity for the years 2000 through 2004.

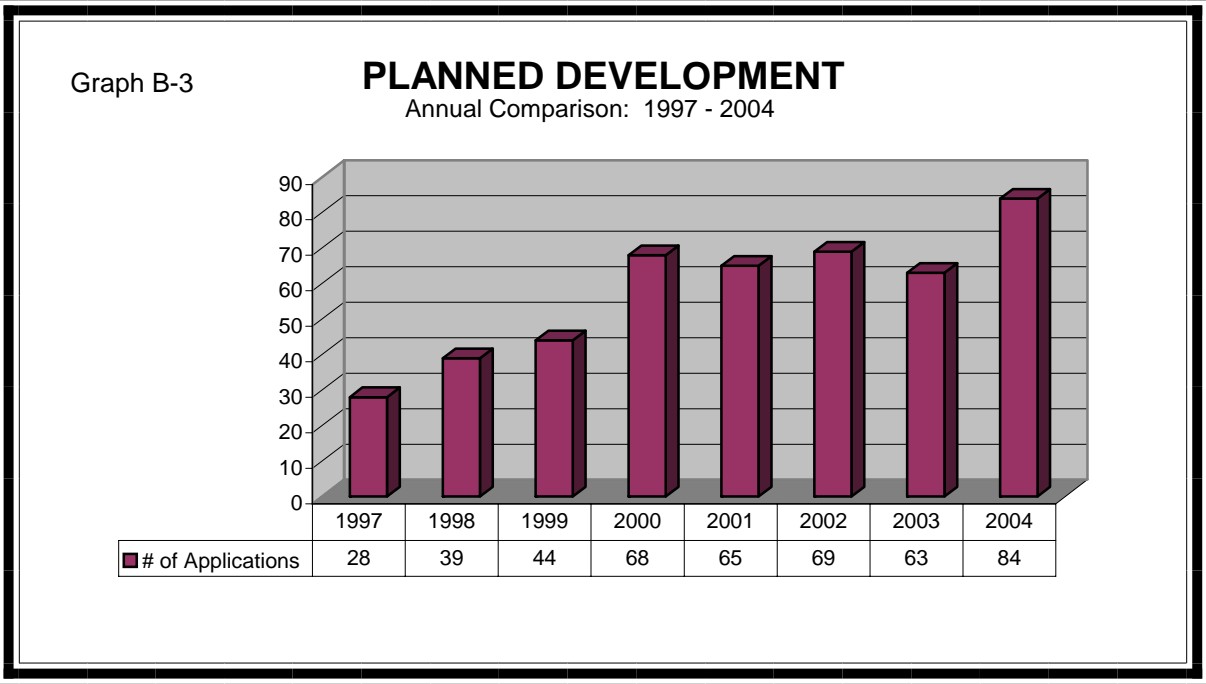


Graph B-2 provides a comparison of the Rezoning activity for the years 1997 through 2004.

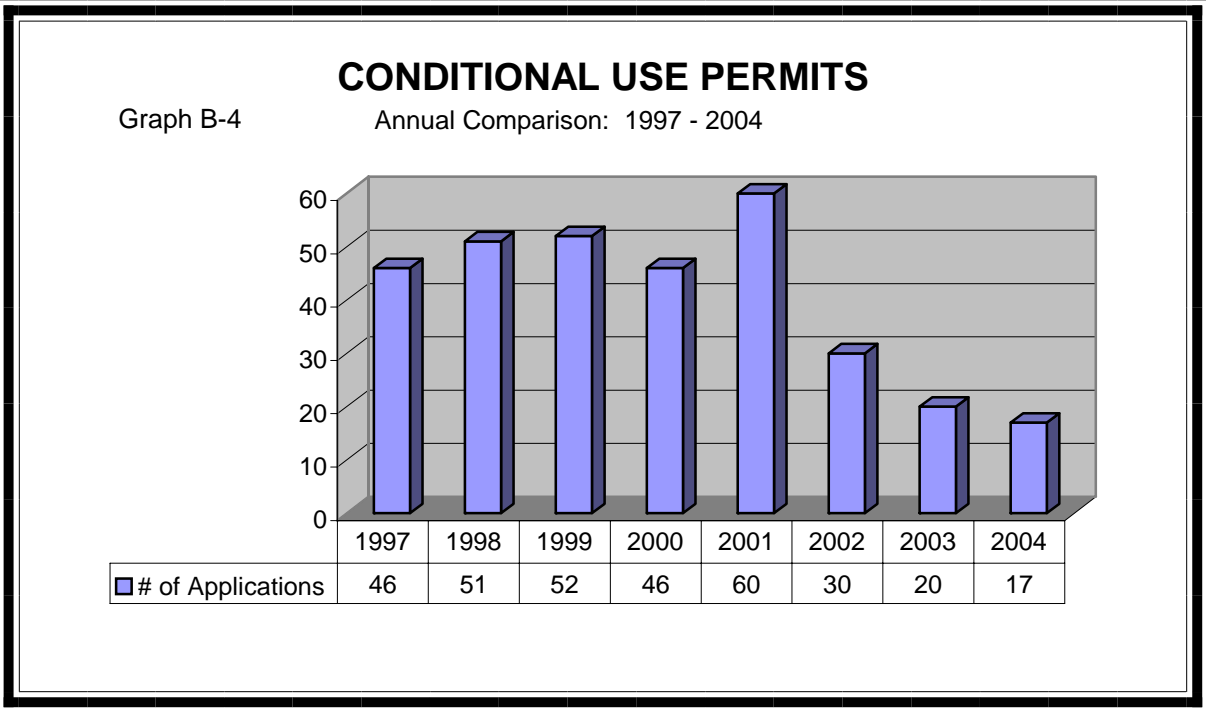


Commission Activity

Graph B-3 provides a comparison of the Planned Development activity for the years 1997 through 2004.

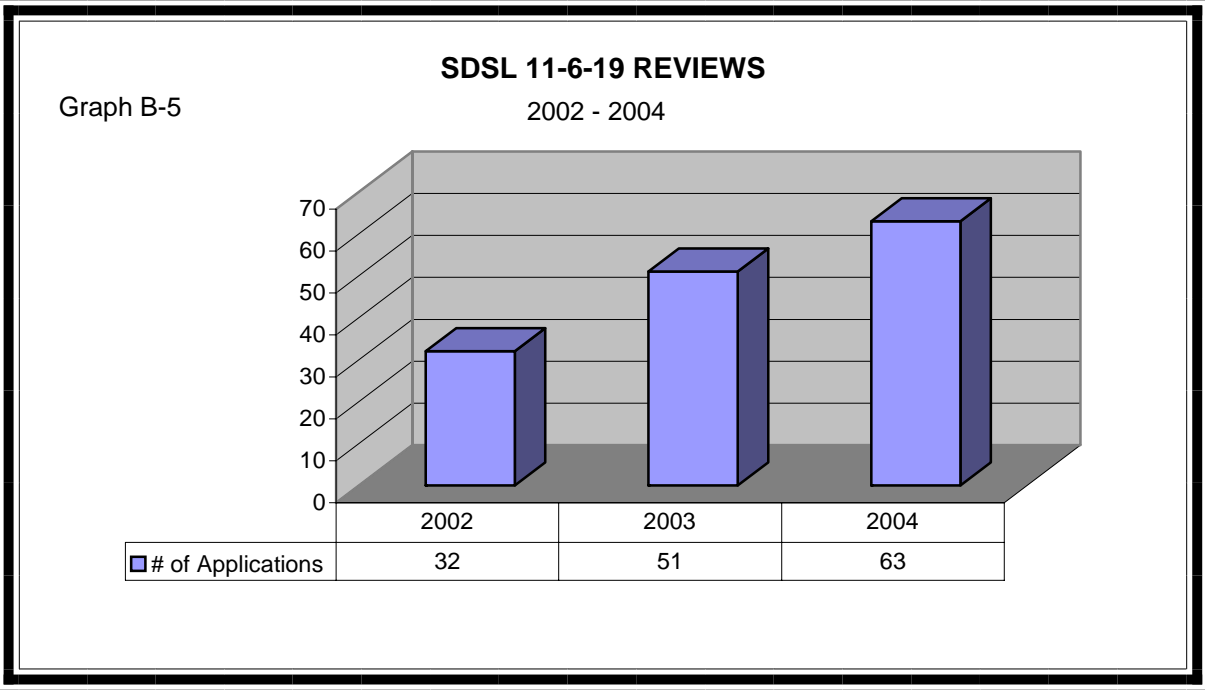


Graph B-4 provides a comparison of the Conditional Use Permit (Use On Review) activity for the years 1997 through 2004.



Commission Activity

Graph B-5 provides a comparison of SDCL 11-6-19 Reviews addressed for the years 2002 and 2004.



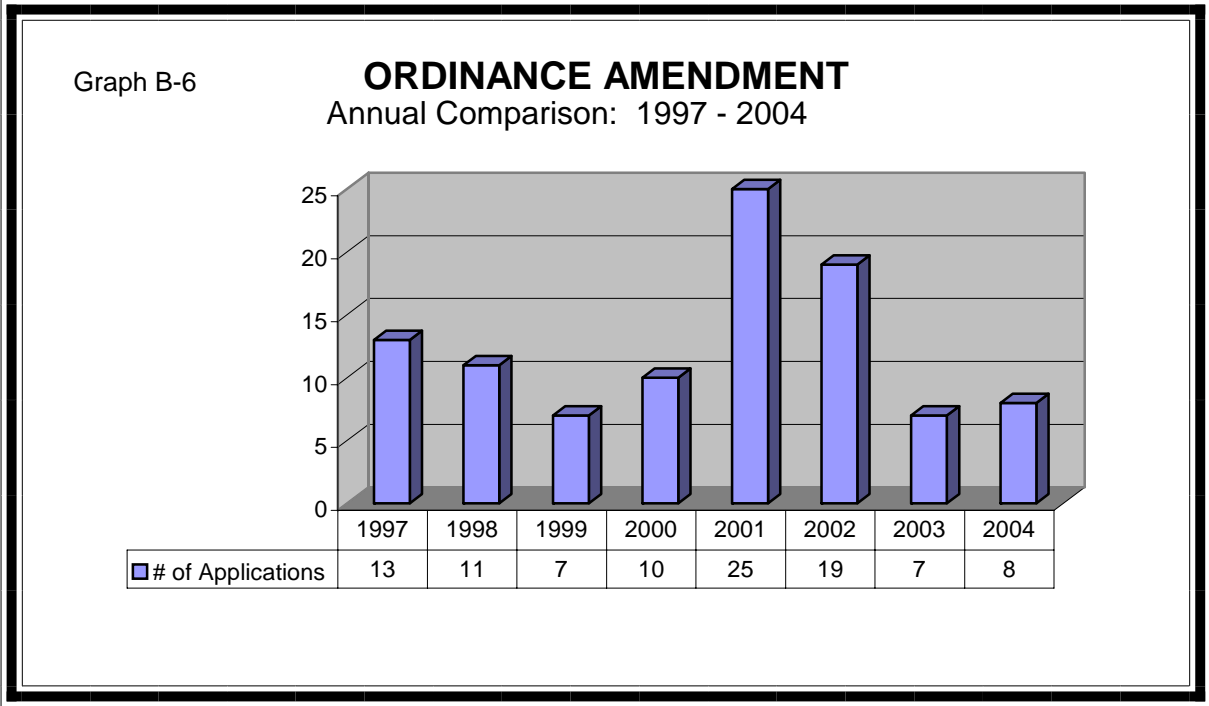
SECTION 11-6-19

Planning Commission approval required for construction in area covered by Comprehensive Plan. Whenever any such municipal council shall have adopted the Comprehensive Plan of the municipality or any part thereof, then and thenceforth, no street, park, or other public way, ground, place, space, no public building or structure, no public utility, whether publicly or privately owned, if covered by the Comprehensive Plan or any adopted part thereof, shall be constructed or authorized in the municipality or within its subdivision jurisdiction as defined in § 11-6-26, until and unless the location and extent thereof shall have been submitted to and approved by the Planning Commission.

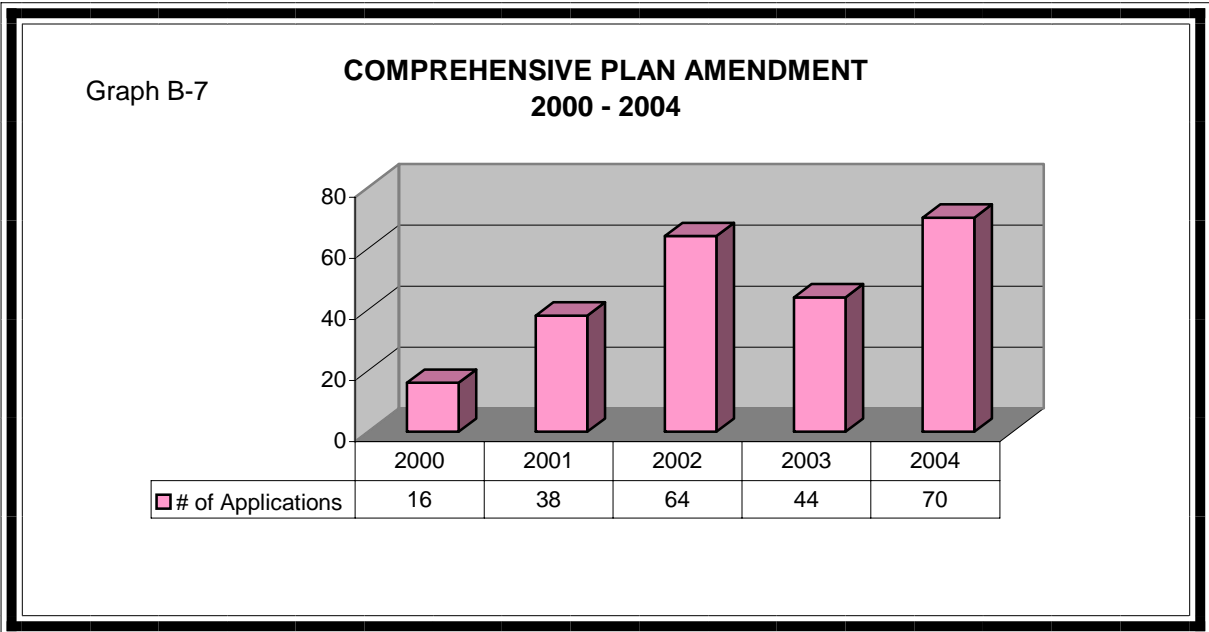
As a municipality with an adopted Comprehensive Plan the City of Rapid City is governed by SDCL 11-6-19 . The impact of this law is reflected in the continued increase in activity experienced by the Planning Commission in 2003 and 2004. A total of sixty-three (63) Section 11-6-19 applications were processed in 2004. It is anticipated that the activity levels of this category will remain at or increase above the current levels in future years.

Commission Activity

Graph B-6 provides a comparison of the Ordinance Amendment activity for the years 1997 through 2004.

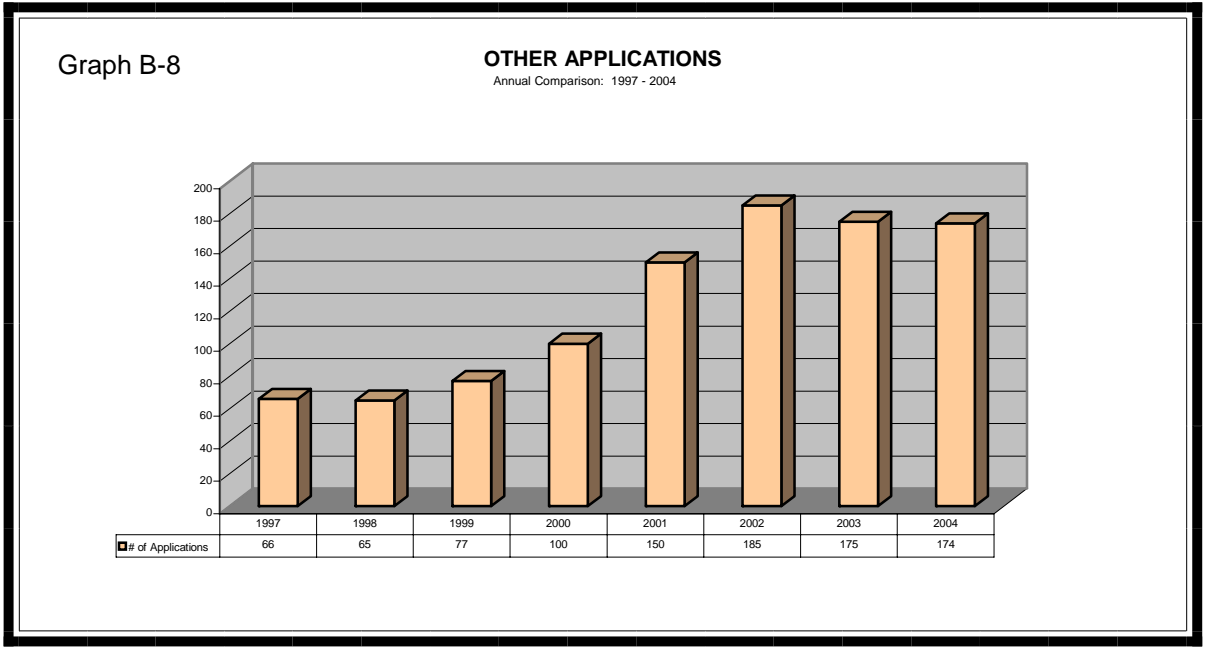


GRAPH B-7 provides a comparison of the Comprehensive Plan Amendment activity for the years 2000 through 2004.

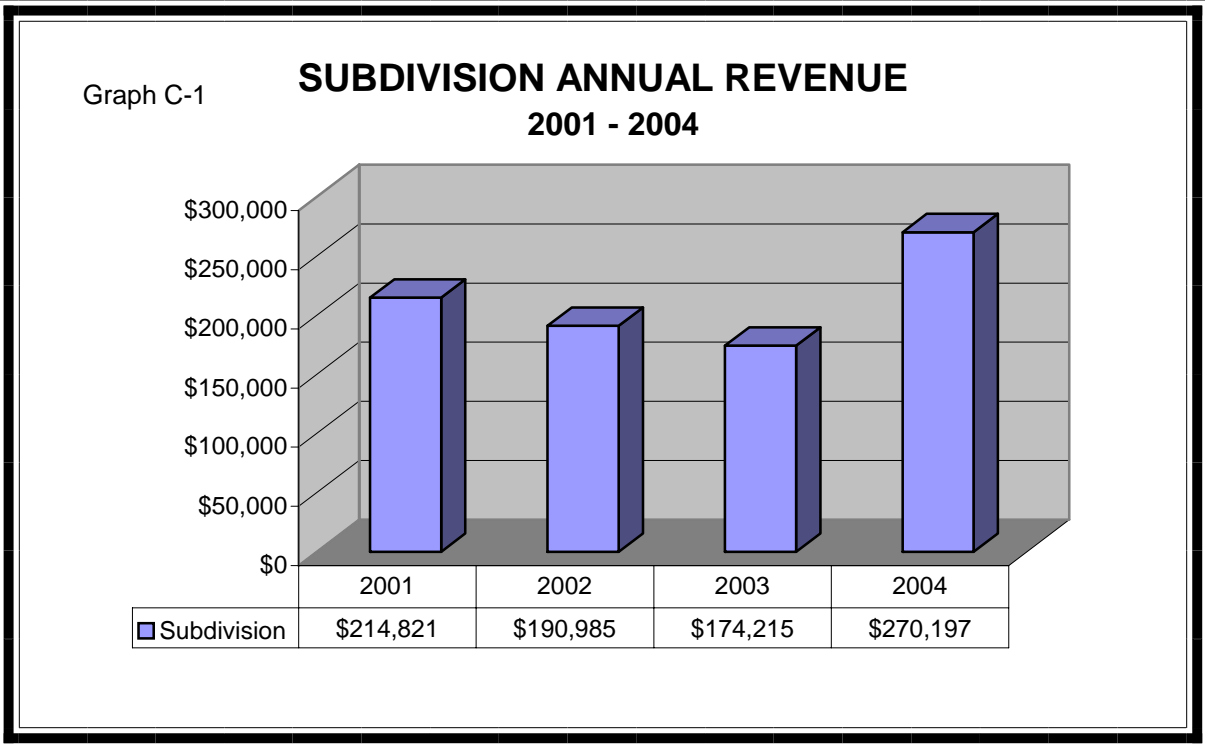


Commission Activity

Graph B-8 provides a comparison of the Other activity for the years 1997 through

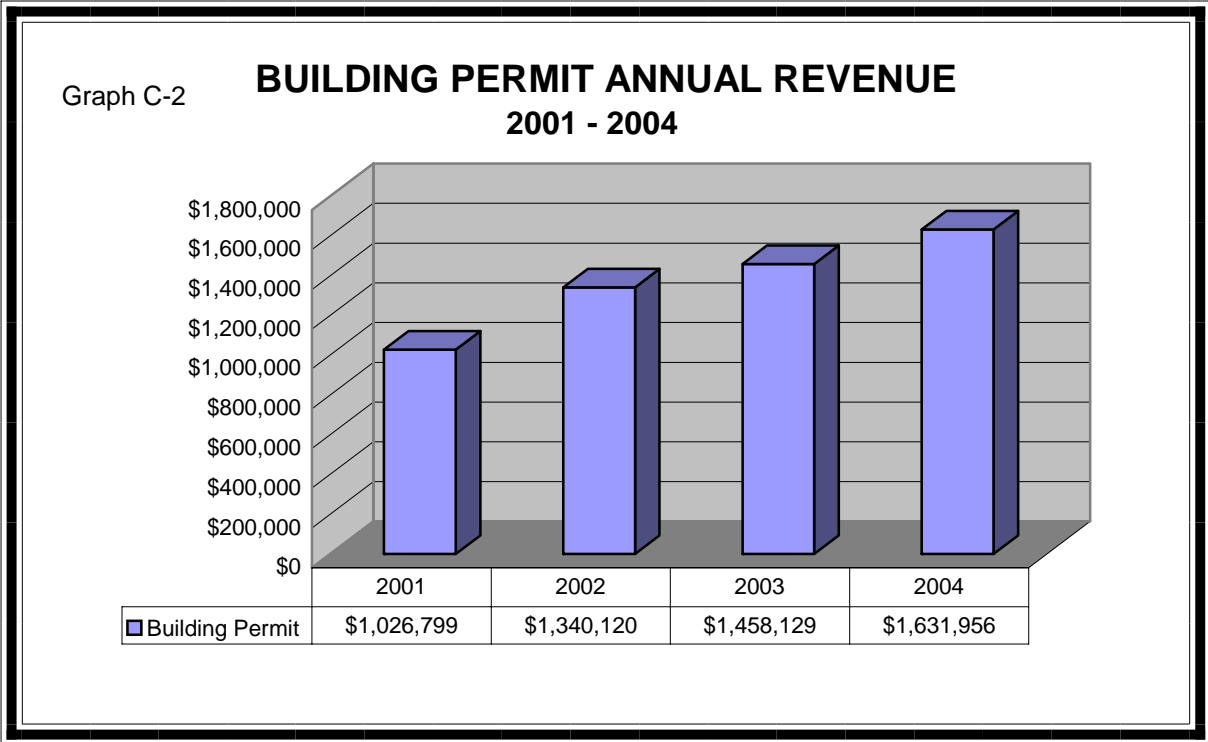


Graph C-1 identifies the Annual Revenue for the Development Service Center of the Growth Management Department for the years 2001 through 2004.



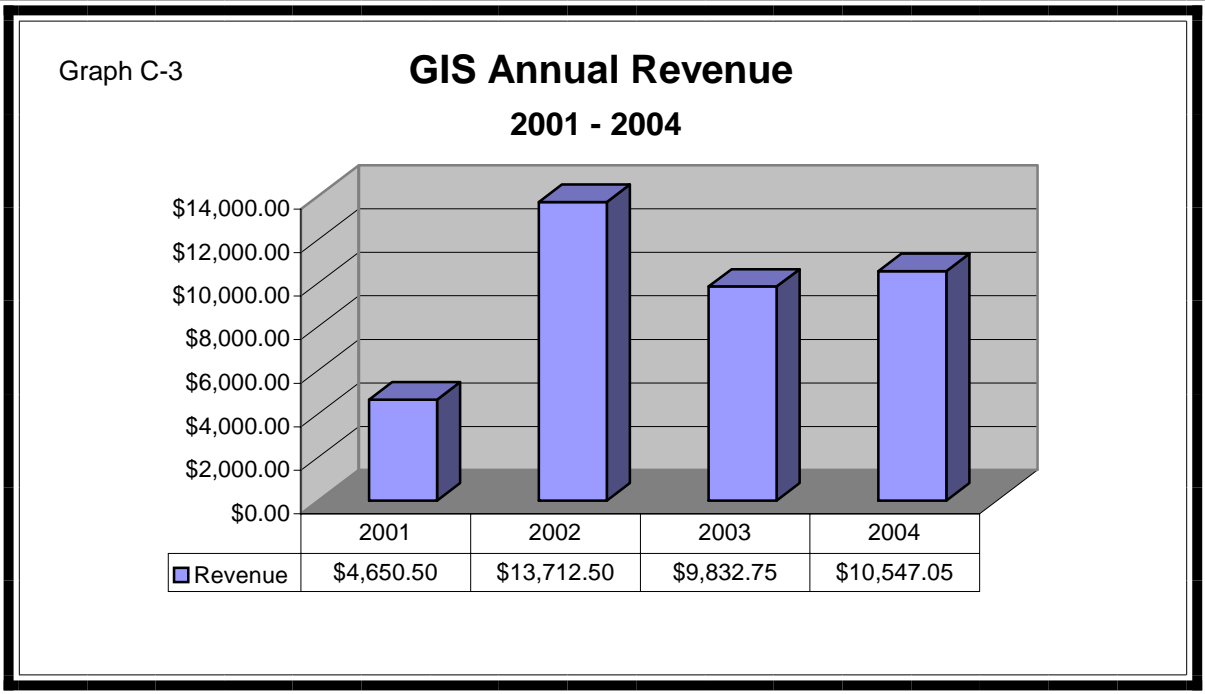
Commission Activity

Graph C-2 identifies the annual revenue for the Building Inspections Division of the Growth Management Department for the years 2001 – 2004. With the re-organization the Building Permit Review Center was incorporated into the Growth Management Department. Responsibilities of this Division include the issuance of building permits, review of building plans for compliance with zoning requirements and on-site inspections to insure work conforms to adopted building codes. Appendix “A” provides a breakdown by category of the annual revenues. Appendix “B” provides a breakdown of building permit activity by classification for the years 1999 through 2004.

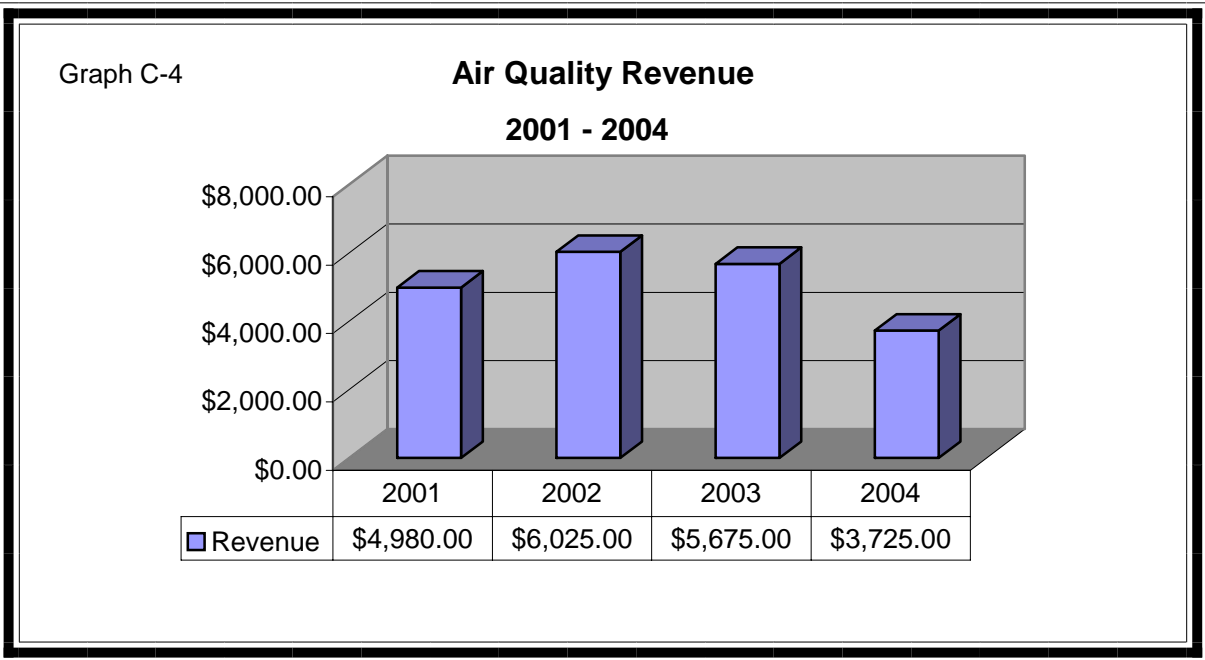


Commission Activity

Graph C-3 identifies the Annual Revenue for the GIS Division of the Growth Management Department for the years 2001 through 2004.



Graph C-4 identifies the Annual Revenue for the Development Service Center of the Growth Management Department for the years 2001 through 2004.



2004 ANNEXATION ACTIVITY

Acknowledging the significant growth occurring beyond the corporate limits of the City, the City Council adopted the following annexation goals:

- ◆ The annexation of lands which are necessary for the orderly growth and development of the City;
- ◆ The annexation of lands which are urbanized or urbanizing to the extent that they require an urban level of services;
- ◆ The annexation of lands, the development of which effect the health and/or safety of the residents of the City; and,
- ◆ The annexation of lands to ensure an equitable tax base.

In addition to adopting the preceding goals the City Council also established the following short-term and long-term annexation priorities

Ranked Short-Term Priorities:

- 1 West 44th Street/Guard Camp (completed in 2001 @ 21.28 acres);
- 2 East Mall Drive (completed in 2001 @ 2.974 acres);
- 3 Chapel Valley (completed in 2001 @ .36 acres);
- 4 Braeburn (completed in 2001 @ 1.25 acres);
- 5 Phase 3 Robbinsdale to South Truck Route (completed in 2001 @ 32.4 acres);
- 6 Phase 4 Robbinsdale to South Truck Bypass (47.04 acres annexed in 2003; balance initiated and tabled in 2003);
- 7 Cambell East (completed in 2001 @

- 77.272 acres);
- 8 South East Connector (partially completed 2003 @ 133.4682 acres);
- 9 South Cambell Street (partially completed in 2002 @ 62.87 acres; balance completed July 7, 2004 @ 173.3221 acres);
- 10 North Valley Drive (partially completed December 3, 2004 @ 1.31 acres);
- 11 Pioneer Drive; and,
- 12 School Drive

Unranked Long-Term Priorities:

- ◆ Airport Phase 1 (partially completed 2003 – Airport only @ 1719.78 acres; partially completed 2003 @ 487.558 acres);
- ◆ Cleghorn Canyon;
- ◆ Country Road (partially completed September 2, 2004 @ 1.5 acres; area east of Elk Vale Road completed May 11, 2004 @ 140 acres);
- ◆ North (partially completed in 2003 @ 1031.73 acres);
- ◆ Rapid Valley Phase 1 (partially completed December 3, 2004 @ 4.89 acres);
- ◆ Rapid Valley Phase 2 (partially completed July 26, 2004 @ 11 acres);
- ◆ Red Rock Canyon (partially completed September 2003 @ 20 acres);
- ◆ Sheridan Lake Road (partially completed September 2, 2004 @ 60 acres)
- ◆ Cabot Hill (partially completed January 19, 2004 @ 7.5218 acres, May 11, 2004 @ 80.1547 acres, August 8, 2004 @ .44 acres, and September 2, 2004 @ 20 acres); and,
- ◆ South Highway 79

Annexations

Table 2 provides a breakdown of the 2004 annexation actions. Figure 1 provides the physical location of the 2004 annexations.

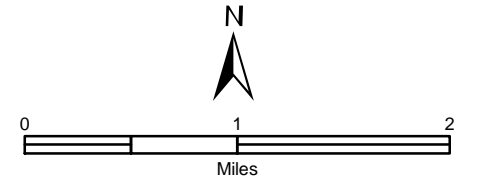
2004 Annexations			Table 2
Date	Location	Acreage	
01/19/2004	Tyler Knue Subdivision (03AN011)	5.3260	
01/19/2004	Tyler Knue Subdivision (03AN012)	8.0000	
04/05/2004	Rainbow Ridge Subdivision (04AN001)	80.1547	
04/05/2004	Elk Vale Park (04AN002)	140.0000	
06/07/2004	east of SD Hwy 79 South and Folsom Road (04AN003)	173.3221	
06/21/2004	Big Sky Subdivision (04AN004)	11.0000	
07/06/2004	Tyler Knue Subdivision (04AN005)	0.4400	
08/21/2004	intersection of Chalkstone Dr and Auburn Dr (04AN006)	20.0000	
08/02/2004	north of I-90 and west of Elk Vale Road (04AN007)	1.5000	
08/02/2004	Red Rock Meadows (04AN008)	60.0000	
11/01/2004	S of SD Hwy 44 East and N of E St Patrick St (04AN011)	1.3100	
11/01/2004	South of SD Hwy 44 East, east of SE Connector, N of Elks Country Estates (04AN012)	<u>4.8900</u>	
	Totals	505.9428	

Table 3 provides a thirteen year history (1992 to 2004) of the acreage annexed into the city limits of Rapid City. The reduction in area experienced in 2000 is a result of the de-annexation of the Rapid City Regional Airport annexation area.

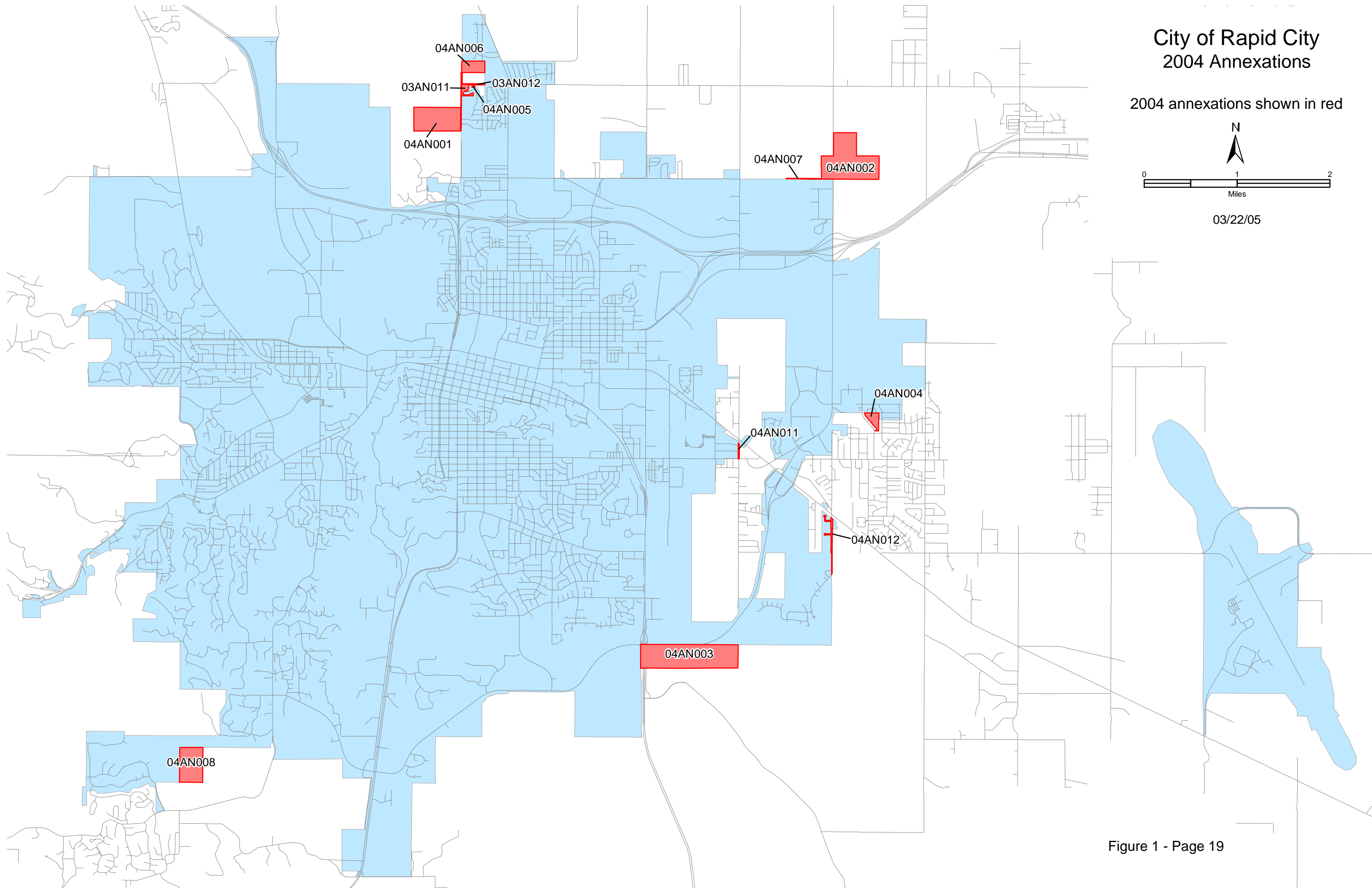
TWELVE YEAR ANNEXATION HISTORY				Table 3
1992 – 2004				
Year	Acreage Annexed	Total Acreage	Total Sq Miles	
1992	184.6600	22,252.7180	34.770	
1993	967.9300	23,220.6480	36.282	
1994	227.4950	23,448.1430	36.638	
1995	56.1120	23,504.2250	36.725	
1996	1,147.4550	24,651.7100	38.518	
1997	2,297.7000	26,949.4100	42.108	
1998	337.4400	27,466.0260	42.916	
1999	311.8780	27,777.9040	43.403	
2000	-1,224.5520	26,553.3520	41.489	
2001	561.1899	27,114.5419	42.366	
2002	398.4253	27,512.9672	42.989	
2003	3510.4052	31,023.3724	48.474	
2004	505.9428	31,529.3152	49.265	

City of Rapid City 2004 Annexations

2004 annexations shown in red



03/22/05



TAX INCREMENT FINANCING

Tax Increment Financing is a vehicle by which improvements and development in blighted areas are financed. This financing method is invaluable for encouraging growth and development in areas with special development problems. The following districts were adopted or dissolved during 2004:

- ◆ **District #44** – Approved in April, 2004, Tax Increment Financing District #44 will facilitate the development of Mall Drive from Dyess Avenue to the Black Hills Badland and Lakes Visitor Information Center on North Elk Vale Drive. Infrastructure improvements included in the District are: sanitary sewer extension, water improvements and drainage improvements. The street, sewer, water and drainage improvements will enhance the ability of new development to occur along the east-west corridor north of Interstate 90 from Dyess Avenue to North Elk Vale Road and will increase the community's economic vitality and expand the City's property tax base.
- ◆ **District #45** – Denied in July, 2004, Tax Increment Financing District #45 was proposed to facilitate the construction of low-income housing in an undeveloped and under developed neighborhood, specifically to fund the sprinkler system required for the proposed building due to the insufficient neighborhood water pressure and flows. The Tax Increment Finance Committee recommended denial of the request noting their preference to fund public improvements to bring adequate fire flows to the entire neighborhood as opposed to funding specific on-site improvements.
- ◆ **District #46** – Approved in September, 2004, Tax Increment Financing District #46 will facilitate the development of Red Rock Meadows, an 80 acre residential development located east of Red Rock Estates. The proposed project plan identifies two phases of project improvements. Phase I improvements include park improvements and the construction of a sanitary lift station and force main. Phase II improvements would include the purchase of a well site and well improvements. The improvements will increase the community's economic vitality and expand the City's property tax base with providing areas for residential development.
- ◆ **District #47** – Approved in October, 2004, Tax Increment Financing District #47 will facilitate the development of a 122 acre development located adjacent to Tower Road to fund the reconstruction of Tower Road and public infrastructure improvements. The public infrastructure improvements will enhance the ability of new development to occur and will increase the community's economic vitality and expand the City's property tax base. The Project Plan for District #47 was tabled in September, 2004 pending identification of a funding source. Approval

Tax Increment Financing

of the District permits revenue capture; however, should the Project Plan not be approved within the initial five-year period, District #47 will be dissolved and all revenues returned to the original taxing entities.

- ◆ **District #48** – Approved in November, 2004, Tax Increment Financing District #48 will assist in the development of property located adjacent to the East Saint Charles Street right-of-way by assisting in water line infrastructure improvements for fire protection. The water line improvement will provide required fire flows for a twenty-four hour emergency veterinary clinic and will enhance the ability of new development to occur and will increase the community's economic vitality and expand the City's property tax base. While the property is located within and currently receives water from the Rapid Valley Sanitary District, the Sanitary District is unable to provide the minimum required water pressures for fire protection.

- ◆ **District #49** – Approved January, 2005, District #49 will assist in repayment of costs for the three lane extension of East Anamosa Street from Century Road to LaCrosse Street. The District funding will be utilized for oversizing costs for: grading, paving, utilities, storm sewers, and lighting; and street signals and a bridge of the railroad. The improvements associated with extending East Anamosa Street are anticipated to enhance the ability of new development to occur and will increase the community's economic vitality and expand the City's property tax base. The Project Plan for District #49 was tabled in January, 2005 pending identification of a funding source. Approval of the District permits revenue capture; however, should the Project Plan not be approved within the initial five-year period, District #49 will be dissolved and all revenues returned to the original taxing entities.

- ◆ **District #50** – Approved December, 2004, Tax Increment Financing District #50 will assist in the acquisition, demolition, clean up and redevelopment of the former Federal Beef meat packing plant property located west of West Boulevard North and I-190 and north of Omaha Street and off-site water improvements to assist in the redevelopment of the area. Signalization of the intersection of 12th street and Omaha Street is also included in the plan. Phase II of District #50 addresses the water system improvements for the existing residential neighborhood located north of Philadelphia Street. Funding for the water system improvements have been identified in the 2007 Water Enterprise Fund Capital Improvement budget. The clean up and redevelopment of the Federal Beef property and the water line improvements will eliminate a blighted and potentially dangerous site, as well as enhance the ability of new development to occur and will increase the community's economic vitality and expand the City's property tax base.

Tax Increment Financing

- ◆ **District #51** – Tax Increment Financing District #51 was approved January, 2005 with the supporting Project Plan being approved in February, 2005. District #50w will assist in the development of public improvements in the Kateland Subdivision providing housing for low-to-moderate income residents. District funds will be utilized for road development, drainage improvements and extension of water and sewer to the Subdivision. The public improvements included in the District will enhance the ability for new development to occur, increase the availability of affordable homes within the community and expand the City's property tax base.

- ◆ **District #7** – Dissolved January, 2004, Tax Increment Financing District #7 provided grading, clearing and drainage improvements to the Walpole Heights Subdivision. The tax increment for this District was provided from the development of the RIDCO Jewelry Manufacturing Plant.

- ◆ **District #24** – Dissolved August, 2004, Tax Increment Financing District #24 addressed infill development for the property located at 1600 Mount Rushmore Road realizing a fiscal advantage to the City by utilizing existing infrastructure to its full capacity rather than encourage development in peripheral areas where the extension of those infrastructure improvements would be required. Costs included in the Project Plan addressed building demolition, oil receptor tank removal, foundation excavation, retaining wall reconstruction, and Mountain View Drive approach improvements.

A brief summary of the status of the 51 Tax Increment Districts brought before the City of Rapid City is provided in Appendix "C".

GEOGRAPHIC INFORMATION SYSTEM (GIS)

A good part of GIS activities in 2004 related to conversion of data and programs for use by the new GIS software. This conversion began in 2003 and continued throughout 2004. By the end of the year, the various parts of the database were planned and documented, with only a few minor map layers remaining to be loaded. An important aspect of the conversion project involved a complete rewrite of the programs used by City and County staff to access the GIS. Two important maintenance programs were first converted. Both the parcel and road maintenance applications were written, tested, and installed. These were critical to the upgrade, as the parcels and roads are two of the three base layers of the GIS. Also critical to the upgrade was the staff "kiosk" program that is used by most of the staff to quickly access parcel information in the GIS. Another important program that was updated was the tax assessment application for agricultural soils.

Related to the upgrade project was the purchase of the new version of the software for staff use. Because of the expense involved, it was decided to first survey City and County staff to determine their actual use of the GIS data and related software. The survey showed that about 20 licenses could be dropped, resulting in a significant long term savings of

software costs. A number of staff had begun using the intranet mapping application *RapidMap*, deployed in 2003, as their exclusive interface to the GIS data. With an upgrade of the *RapidMap* software in the spring of 2004, even more functionality was available to staff users. The survey also revealed several training needs, which will be addressed in 2005.

The focus of any GIS is, of course, data. 2004 saw the addition of several data sets and the advance of others. For example, the Water Department and Fire Department collaborated with the GIS Division to collect and check all of the fire hydrants and valves in Rapid City using GPS. Procedures were finalized with the County Planning Department and City Inspection Division to add new address points to the GIS, in addition to working with the Fire Department for field checking the existing addresses. The road data set was also upgraded, with the addition of new roads and addition of address ranges to those existing roads whose ranges were missing. The address maintenance will help prepare the data for use by the Emergency Dispatch Center in the coming year, as they change from their own system to one based on GIS data.

Support for other departments also continued in 2004. Several travel

Geographic Information System (GIS)

time analyses were produced for the City Fire Department for planning new stations and establishing response zones. The County Auditor's Office and City Finance Department were assisted in preparing new voting maps as annexations to the various incorporated towns occurred. The City Police Department decided to have the personnel in the records department create crime maps, so the GIS division provided a training course that lasted for about six months. This included everything from software basics and simple cartography, to geocoding crime locations.

A second edition of the popular County Map Book was completed in December. This edition had to be ported to the new database structure to include new roads, so it was a major undertaking instead of a simple maintenance update. The GIS Division also received recognition for some of its cartographic efforts with the winning of honorable mention for two of its maps at the national GIS in Transportation conference.

TRANSPORTATION PLANNING

TRANSPORTATION STUDIES

Jackson Boulevard Extension Corridor Analysis

The Jackson Boulevard Extension Corridor Analysis began in late 2000 and analyzed the potential for extending Jackson Boulevard north as a connection between West Main Street and Omaha Street. The analysis identified potential impacts upon the drainage basins, railroad crossings, water and sewer tie-ins, traffic impacts and street network continuity. The study area included Rapid Creek as the northern boundary, Sheridan Lake Road as the western boundary, Jackson Boulevard as the southern boundary, and West Boulevard as the eastern boundary.

The primary purpose of the study was to evaluate the effectiveness of the Jackson Boulevard Extension to achieve the following:

- a. Provide relief to congestion on the Mountain View Road commercial corridors.
- b. Allow for improved distribution of traffic between the east-west Omaha Street and W. Main Street Corridors through "The Gap" connecting western Rapid City with downtown.

In addition, alternative improvements including intersection improvements within the study area were analyzed to evaluate their effectiveness to achieve the same goals. The study was

adopted in the summer of 2004.

US Highway 16 Corridor Analysis

The US Highway 16 Corridor Analysis has two major components; one addressed the street network of the existing and proposed roads within the area and the second component identified the future land use within the study area. The primary goals of this study in regard to the US Highway 16 Corridor were: 1) to reduce accidents and ensure future traffic safety; 2) maintain an acceptable level of service; and, 3) preserve capacity of US Highway 16. These goals are to be met while promoting appropriate land use and an adequate street network for the surrounding area. The City of Rapid City is worked on this study in conjunction with the Regional Office of the South Dakota Department of Transportation to ensure that the street network and the study recommendations ensure that US Highway 16 maintains its functionality of a principal arterial street. The street network and transportation elements of the project were approved in August 2004.

Travel Demand Forecasting Model Update

The Transportation Planning Division operates and maintained TransCAD, a travel demand forecasting software program. This software integrates data from the geographic information system, utilizing the existing and future land use data, street network data, and traffic counts to replicate existing traffic flows

Transportation Planning

or planning purposes. A consultant converted the existing TModel2 traffic model to TransCAD. The consultant also provided recommendations for the City to follow in enhancing the current traffic forecasting program, including the potential for origin-destination studies or trip generation studies. The calibrated model conversion was completed in early 2004 and provides traffic modeling with 2000 traffic flows (base year) and future traffic flows (2025).

Rapid Transit System

The Transportation Planning Division updated the 2004-2008 Transit Development Plan for the transit system which provides a five-year program for transit services. The first step was complete and includes a service needs analysis, intended to determine the current status of the local transit system in light of federal and state mandates by analyzing the existing transportation and socio-economic issues and how the transit system can address those issues. The Transit Development Plan establishes a strategic direction for the Rapid Transit System and identifies potential improvements and alternatives that are available. As part of the needs analysis, the consultant identified new and existing transit and paratransit issues in the Rapid City Area MPO. The Transit Development Plan addresses several issues including:

- ◆ The increasing system operation costs (fuel, personnel, etc.) that require maximum efficiencies and growing capital costs, encouraging effective procurement strategies.
- ◆ Transit service equity issues that arise due to the Environmental Justice Executive Order.
- ◆ The increasing technology opportunities (smart cards, traffic signal prioritization for transit vehicles, and other ITS applications) that may become more affordable and should be streamlined into operation and capital investments.
- ◆ The continued route productivity monitoring and appropriate restructuring that may be necessary.
- ◆ The greater transit promotion and outreach techniques with private sector employers that hold great potential in tapping new markets.
- ◆ The innovative transit service alternatives and associated vehicle replacement strategies that have gained increasing support among local transit professionals and elected leaders.
- ◆ The residential and commercial growth that has continued to occur throughout the City, requiring the transit service to respond to the evolving needs of the population, its geographic coverage and its demographic characteristics.
- ◆ The need for a temporary bus snow route system design.
- ◆ The concept of "cost-pricing" both transit and paratransit fares based on the length and time of

Transportation Planning

trip that may assist revenue enhancement and service productivity.

The 2004-2008 Transit Development Plan was completed and adopted in the spring of 2004.

Rapid City Bikeway/Walkway Plan

The Transportation Planning Division and the Traffic Operations Division, with input from the City's Bike Walk Run Committee developed a bikeway/walkway plan for the Rapid City area. A major component of this process was the identification of corridors best suited for new bike paths, on-street bike lanes, or streets that should be designated as bike routes. Additional components of the plan included safety, access to schools and major employers, design requirements and a prioritization plan. The plan was presented to the Planning Commission, City Council and the Metropolitan Planning Organization transportation committees and was adopted in the summer of 2004.

Rapid City Area Long Range Transportation Plan Update

The Rapid City Area Long Range Transportation Plan began in March 2005 after five proposals were received and evaluated based on experience, the ability to perform and manage the project, adherence to schedule requirements and fixed budget compliance. The plan is developed to guide transportation planning activities and transportation facility development for the next 25 years. The goal of the Long

Range Transportation Plan is to plan an efficient intermodal transportation system which maximizes the movement of goods and people, and minimizes hazards, costs, energy consumption, and pollution. This document is a requirement of the Transportation Equity Act for the 21st Century (TEA-21), and must be updated every 5 years. The Long Range Transportation Plan for the Rapid City Area was last updated in August, 2000.

This Rapid City Area Long Range Transportation Plan update will have two major components. The first component is to complete 25-year traffic forecasts for the Rapid City Area Metropolitan Planning Organization Study Area to identify future transportation needs. The second portion of the study will entail the development of the actual planning and prioritization elements within the Long Range Transportation Plan to satisfy those future needs. The Long Range Transportation Plan Update is expected to be completed and adopted in August 2005.

OPERATING DOCUMENTATION

Transportation Improvement Program

Each year the Transportation Planning Division develops the Transportation Improvement Program (TIP), which is a staged five-year priority list for transportation projects in the Rapid City Area. Much of this process involves coordination with the South Dakota Department of Transportation, as well as member entities of the Rapid City Area Metro-

Transportation Planning

politan Planning Organization and the public.

The TIP process is required by federal mandates governing the transportation planning process. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching transportation needs with resources. This process provides local officials and the general public the opportunity to identify, evaluate, and select short-range community transportation improvements. Emphasis is placed on projects that have been identified in the Long Range Transportation Plan for the Rapid City Area Metropolitan Planning Organization.

conjunction with the Public Works Department coordinated the traffic counts used for travel demand management, trip generation studies and traffic forecasting model as well as the geographic information system inputs. Currently, there are over 300 traffic count locations within the Rapid City Planning Area.

Inventory Compilations

The Transportation Planning Division provides staff support to the Future Land Use Study through the design and development of future land use inventory compilations. These compilations provide a cohesive match between the future land use data requirements and the traffic forecasting model land use inputs. Additionally staff has designed the process for growth projections using community-wide and neighborhood data. The Transportation Planning Division completed another physical inventory of existing land uses within the entire planning boundary and provides a comparison to the previous physical inventory finished in 1995. All building permits issued in 2004 within the Metropolitan Planning Study Area were added to this physical inventory.

The Transportation Planning Division in

FUTURE LAND USE PLANNING

Airport Neighborhood Area Future Land Use Plan

The Rapid City area is an ever changing community which has experienced an estimated 8.4 percent population growth since 1990. The region offers unparalleled amenities that have attracted new businesses and residents. In order to preserve its quality of life, yet continue to attract new business and investment to the community, the City must plan its future. The Future Land Use Plan is the framework for ensuring orderly and efficient growth of the community.

The Airport Neighborhood Area Future Land Use Plan is an indispensable tool for all sectors of the community. Local government can invest public infrastructure dollars more wisely if the location and magnitude of anticipated growth is identified. Private sector businesses can use the Plan to make more accurate growth projections and better position themselves to meet the needs of the future population. The Plan will provide developers and landowners with a clear idea of the location and type of development desired by the community, thus saving time and money in assembling development plans. The Plan will enable individual citizens to be more aware of how the community and their specific neighborhoods will develop, assisting them in making more informed decisions about where to live and work.

The purpose of the plan will be to provide the community with sound guidance on which to base their land use decisions. The study area includes land within the corporate city limits, the

three-mile platting jurisdiction and the Metropolitan Planning Organization planning jurisdiction. The Airport Neighborhood Area Future Land Use Plan will identify compatible land uses surrounding the Rapid City Regional Airport to help protect the airport operations and provide the area landowners with a vision for the future.

Formal adoption of the Airport Neighborhood Area Future Land Use Plan was received in March, 2005.

GROWTH MANAGEMENT DEPARTMENT

The City of Rapid City underwent a major departmental reorganization in 2004 resulting in the development of the Growth Management Department. The purpose and focus of the Growth Management Department shall be to coordinate all community planning and development activities, building permitting and associated inspections, and geographic information systems for the City of Rapid City. The Growth Management Director is the designated liaison to the Rapid City Planning Commission and serves as the Executive Director for the Rapid City Area Metropolitan Planning Organization. To facilitate the responsibilities of the Growth Management Department the following three divisions were established: Development Services Division, Community Planning Division and GIS Division.

The Development Services Division is responsible for the issuance of building permits, review of development plans, and the review and process development applications, including rezoning requests and Conditional Use Permits, within the City and all subdivision applications within the City and the 3-mile extraterritorial jurisdiction. Staffing for the Development Services Division is provided through teams as follows:

- ◆ **The Development Review Team** provides assistance to the general public by addressing and processing all land use applications including, but not limited to: subdivision plats, Conditional Use Permits, rezoning requests, Planned Development applications, Annexation petitions, Vacation of Utility Easements and/or Right-of-Way requests, Fence Height Exceptions and Variances to the Subdivision Standards. The land use hearing applications are reviewed for compliance with the Zoning Ordinance and Subdivision Regulations and other applicable provisions of the Rapid City Municipal Code. Additionally, staff provides engineering review of development projects ensuring proposed site plans, subdivisions, and infrastructure plan submittals and construction comply with applicable regulations, City ordinances, design standards and public hearing stipulations. On-site inspections are conducted for private developmental projects involving sidewalks, curbs, gutters, drainage systems, grading, streets, signs, landscaping, signalization, parking lots and more. The Development Review team staff provides the primary support for the Rapid City Statutory Planning Commission.
- ◆ **The Building Permit Review Team** is responsible for the issuance of all building permits within the City of Rapid City. Plans are reviewed for compliance with zoning requirements such as setbacks, use of property, lot coverage, flood plain requirements, parking, temporary uses, etc. Additionally, the staff provides local officials, the general public and others with information regarding state and local regulations along with the application to specific exist-

Growth Management Department

ing and proposed developments. On-site inspections are conducted to ensure work conforms to the permits, codes and plans and documentation is provided when the construction is complete and code compliance is determined. Staff provides the primary support for the Zoning Board of Adjustments, Sign Code Board of Appeals, Sign Contractor Board, Residential Contractor Board, Plumbing Board, Electrical Board, Mechanical Board, Gas Board and the Americans with Disabilities Act Review committee.

- ◆ **The Air Quality Specialist** works to achieve and maintain the PM10 and PM2.5 National Ambient Air Quality Standards by controlling fugitive emissions, open burning and wood burning so as to protect the health and welfare of all the people who inhabit the City and the Air Quality Zone; to limit environmental damage to plant and animal life within the County; and to promote commercial and industrial development while limiting environmental degradation; and to educate the residents of the City on air quality issues. This is achieved and maintained through the development and implementation of education, air pollution prevention, abatement and control programs. Air Quality regulations are enforced in the Air Quality Control Zone incorporating areas of both Rapid City and Pennington County and provides primary support for the Rapid City Area Air Quality Board.

The Community Planning Division is responsible for future land use planning, annexation planning and implementation, transportation planning and community development coordination with other governmental entities, including community development block grants. Staffing for the Community Planning Division is as follows:

- ◆ **Transportation Planning** – Transportation Planning and its process plays an important role in the overall development and growth of the City of Rapid City and the surrounding area. This planning has resulted in the development of roads and highways for the safe and efficient movement of vehicular traffic. The Transportation Planning staff provides the primary support for the Rapid City Area Metropolitan Planning Organization (MPO). The transportation planning process in the Rapid City Metropolitan Area includes the City of Rapid City, City of Box Elder, Ellsworth Air Force Base, Meade County, Rapid City School District, Black Hills Council of Local Governments, South Dakota Department of Transportation, Federal Highway Administration, Federal Transit Administration, and the Rapid Transit System. Staff provides support to the Citizen Advisory Committee, Technical Coordinating Committee, and the Executive Policy Committee. This process results in the development of products and plans that assist in the overall development of the transportation planning process. Staff also provides the primary support to the Bike-Walk-Run Committee.

Growth Management Department

- ◆ **Future Land Use Planning** - The adopted Rapid City Comprehensive Plan and amendments is a long range planning policy to guide the physical development of the area in and around Rapid City. The Comprehensive Plan consists of various elements, including an Overview, the Major Street Plan, the Sewer and Water Plan and the Future Land Use Plan. Future Land Use Planning is a collaborative process which develops specific neighborhood plans and involves property owners, local businesses, elected and appointed officials, affected jurisdictions and staff. The Future Land Use Plan is the framework for ensuring orderly and efficient growth of the community. Local government can invest public infrastructure dollars more wisely if the location and type of anticipated growth is identified. Private sector businesses can use the Plan to make more accurate growth projections and better position themselves to meet the needs of the future population. The Plan provides developers and landowners with a clear idea of the location and type of development desired by the community, thus saving time and money in assembling development plans. The Plan enables individual citizens to be more aware of how the community and their specific neighborhoods will develop, assisting them in making more informed decisions about where to live and work. Staff provides the primary support to the Future Land Use Committee, a subcommittee of the Planning Commission.

- ◆ **Special Projects Planning:** - On April 2, 2001, the Rapid City Council adopted a Resolution establishing an updated annexation policy and map of Future Annexation Study Areas. Staff uses the adopted Annexation Policy to accomplish the City's annexation goals to ensure the growth and development of the City in an orderly manner. The special project staff provides assistance to a number of committees to help coordinate their work in accordance with local, state and federal guidelines. Additionally, staff develops special planning studies and designs, coordinates, and implements special projects as needed. The Special Projects planner provides the primary support for the Rapid City Historic Preservation Commission, the Rapid City Beautification Committee, the Downtown Historic Sign Committee and the Park and Recreation Committee.

- ◆ **Community Development** - The City of Rapid City is an entitlement community receiving an annual allocation of Community Development Block Grant funds. The funds are administered through the U.S. Department of Housing and Development and are used to complete projects and programs that benefit low and moderate income residents. All projects or programs requesting Community Development Block Grant funds are reviewed for compliance with eligibility requirements and National Objectives as set forth in the Federal regulations. The City annually solicits applications for funding projects in the community. Funds are allocated based on the City's adopted Consoli-

Growth Management Department

dated Plan that identifies the community's priorities for a five year period. Projects include community services, public infrastructure and housing programs. The City operates the Neighborhood Restoration Program annually which provides financial assistance to homeowners residing within the City limits of Rapid City. Eligibility for the grants and low interest loans for home rehabilitation is based on established income guidelines. The Community Development Specialist provides the primary support for the Community Development Block Grant program.

The Geographic Information System (GIS) Division is directly responsible for collecting geographic information and maintaining the geographic information system. Staff support for the GIS Division is as follows:

- ◆ **The GIS Division** is responsible for collecting geographic information and maintaining the geographic information system. The GIS Division develops numerous maps and related information for use by the City and County. Information available includes interactive maps, prepared maps, digital aerial photographs and topographic contours, and basic information about the land and population of Pennington County. Staff provides the primary support to the GIS Task Force and GIS Technical Committee.

The Growth Management Department Staff Flow Chart is provided in Figure #2.

GROWTH MANAGEMENT ORGANIZATIONAL STRUCTURE

DIRECTOR

Administrative Assistant

Administrative Secretary

Development Service Center

Coordinator

Building Permit Review Team

Building Official

Code Consultant / Plans Reviewers (2)

Building Inspectors (6)

Planner II

Air Quality Specialist

Administrative Secretary

Clerk

Development Review Team

Subdivision Engineers (3)

Subdivision Inspectors (3)

Planner III

Planner II

Administrative Secretary (3)

Community Planning Division

Coordinator

Transportation

Transportation Planning Coordinator

Future Land Use Planner

Planner I

Administrative Secretary

Special Projects / Annexation

Planner I

Community Development

Community Development Specialist

Administrative Secretary (1/2 FTE)

Geographical Information Systems

Coordinator

GIS Analyst (2)

GIS Technician

APPENDIX A

**2004 Building Permit Review
Revenue by Category**

BUILDING PERMIT REVENUE

2004	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	TOTALS
3176	Off-Premises Sign Permit	13,425.00	75.00	225.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	16,425.00
3177	Floodplain Dev. Permit	100.00	200.00	100.00	0.00	0.00	100.00	0.00	400.00	500.00	400.00	0.00	2,000.00
3179	Plannning Plan Review	21.59	136.54	55.08	138.94	686.07	413.83	841.47	162.94	705.49	267.52	133.17	4,071.77
3180	Fire Dept Permit	204.00	2,603.15	949.16	3,299.70	1,436.05	1,063.15	1,003.50	3,961.50	337.05	1,828.81	5,325.59	24,299.26
3181	Engineering Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3182	Fire Dept Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3183	Planning Penalty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3184	Storage Tank	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3185	Engineering Minor Work	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3186	Fire Dept Plan Review	42.99	140.69	80.70	160.09	804.11	451.86	874.95	185.06	771.67	328.65	168.49	4,558.50
3187	Engineering Plan Review	144.34	215.61	141.33	421.69	858.32	1,760.02	2,071.78	696.88	822.57	722.35	170.17	8,660.96
3188	Engineering Site Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3189	Fire Dept Prev Inspection	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3190	Planning Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3191	Fire Dept Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3192	Engineering Admin Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3193	Inspection Admin Fee	0.00	0.00	0.00	800.00	0.00	400.00	1,080.00	0.00	0.00	0.00	0.00	3,400.00
3194	Const Trailers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3195	Septic Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3196	Address Change	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3197	Inspection Site Insp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3198	Reinspection Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3199	Inspection Plan Review	8,489.92	6,416.68	7,875.52	12,420.04	19,057.44	13,839.92	21,243.93	9,285.81	20,092.66	11,961.46	12,945.51	157,205.01
3201	Mobile Home Permits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3202	Sign Permit	847.80	2,109.00	786.00	1,231.00	2,179.50	1,424.00	1,821.00	2,104.00	2,629.15	2,075.75	1,372.50	19,780.00
3203	Moving Permit	75.00	0.00	0.00	0.00	50.00	75.00	25.00	200.00	100.00	50.00	25.00	600.00
3204	Demolition Permit	503.50	208.00	63.00	111.00	253.00	182.00	37.00	25.00	1,203.75	209.25	654.75	3,594.25
3205	Temporary Structure	0.00	0.00	150.00	100.00	0.00	200.00	1,605.00	950.00	0.00	50.00	100.00	3,155.00
3206	Variance/Appeals	575.00	400.00	500.00	575.00	400.00	500.00	1,500.00	1,000.00	500.00	500.00	1,075.00	7,525.00
3207	Board of Appeals	62.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00
3208	Education	330.00	516.00	576.00	402.00	549.00	681.00	1,869.00	814.00	716.00	3,836.00	1,938.00	13,037.00
3209	Coupon Permits	11,078.50	7,290.50	11,493.00	10,458.50	13,875.50	11,696.00	16,762.80	9,346.75	11,342.10	13,229.95	7,889.50	137,599.85
3210	Grading/Misc Permit	737.50	792.50	310.00	1,806.50	1,269.75	6,304.00	9,977.20	2,593.12	737.00	1,671.54	177.00	27,055.61
3211	Building Permit	33,769.61	24,601.94	51,165.33	52,491.80	66,231.98	56,599.82	64,411.83	41,870.00	66,845.28	60,153.42	44,375.55	612,429.16
3212	Electrical Permit	9,942.76	4,923.00	10,159.27	10,861.44	15,121.47	12,145.38	15,617.91	8,397.20	11,584.73	10,768.81	5,535.19	125,557.62
3213	Gas Piping	37.00	0.00	0.00	37.00	0.00	0.00	0.00	0.00	0.00	74.00	0.00	185.00
3214	Plumbing Permit	9,348.00	3,393.50	6,749.14	6,553.00	9,163.50	7,680.00	11,563.40	5,571.75	10,006.40	7,051.25	4,926.50	90,241.69
3215	Sewer Permit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	370.00
3216	Water Permit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3217	Engineering ROW Permit	1,125.11	655.00	1,730.81	1,555.00	1,400.00	1,720.00	1,480.00	1,560.00	1,150.00	1,480.00	1,210.00	16,140.92
3218	Drainage Basin Fee	16,091.56	1,400.35	2,604.41	33,352.10	12,671.69	10,622.24	15,423.87	5,946.95	19,323.55	10,068.69	2,395.54	134,660.01
3219	Electrical Affidavit	130.00	130.00	214.00	200.00	224.00	228.00	178.00	188.00	178.00	198.00	134.00	2,148.00
3220	Penalty	0.00	144.00	0.00	37.00	0.00	99.00	0.00	0.00	0.00	0.00	0.00	280.00
3313	Red Rock Canyon Water	0.00	1,400.00	3,500.00	2,100.00	2,100.00	2,100.00	1,400.00	1,400.00	3,500.00	4,900.00	2,100.00	24,500.00
3313	Red Rock Canyon Sewer	0.00	700.00	1,750.00	1,050.00	1,050.00	1,050.00	700.00	700.00	1,750.00	2,450.00	1,050.00	12,250.00
3410	DOE Collections	20.00	0.00	40.00	0.00	0.00	20.00	20.00	0.00	40.00	40.00	80.00	260.00
3414	Copies/Books	261.60	124.80	134.85	124.70	74.65	102.60	133.30	45.00	0.00	0.00	9.00	1,010.50

3663	Parkview Water	0.00	0.00	0.00	5,463.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,463.69
3663	Parkview Sewer	0.00	0.00	0.00	5,406.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.88
3665	Skyline Pines Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,237.00	0.00	9,237.00
3671	Out of City Water Impact Fee	4,000.00	0.00	1,000.00	3,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00
3673	Plum Creek/Elks Water	0.00	0.00	2,250.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	8,250.00
3673	Plum Creek/Elks Sewer	0.00	0.00	0.00	0.00	2,250.00	750.00	2,250.00	2,250.00	750.00	0.00	0.00	1,500.00	9,750.00
3674	Dyess Oversize Water	0.00	0.00	0.00	0.00	2,900.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.84
3674	Dyess Oversize IDPF	0.00	0.00	0.00	0.00	1,072.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.91
3675	Dyess Adjacent Water	0.00	0.00	11,250.00	0.00	7,663.71	0.00	0.00	0.00	0.00	2,525.16	0.00	0.00	21,438.87
3675	Dyess Adjacent IDPF	0.00	0.00	30,416.68	0.00	20,720.41	0.00	0.00	0.00	0.00	6,827.30	0.00	0.00	57,964.39
3882	Sales Tax 5.84%	24.64	9.91	10.56	7.29	4.37	6.00	3.29	0.00	0.00	0.00	0.53	0.00	66.59
3905	Enchanted Hills Water	0.00	0.00	1,000.00	0.00	500.00	0.00	500.00	0.00	2,069.07	1,600.00	0.00	1,600.00	7,269.07
3907	VIC Water Connection	0.00	0.00	0.00	0.00	0.00	3,629.04	0.00	0.00	0.00	4,838.84	0.00	0.00	8,467.88
3909	Hwy 79 Sewer Connection	30.89	18.05	216.02	0.00	15.00	76.76	0.00	73.65	30.00	19.50	177.49	90.00	747.36
3915	SLR - Sewer Connection	0.00	0.00	0.00	0.00	41.09	36.38	86.10	11.25	16.75	10.99	0.00	13.09	215.65
3920	SLR - Water Connection	0.00	0.00	0.00	0.00	234.90	207.97	491.18	64.34	95.76	62.84	0.00	74.81	1,231.80
3924	Deadwood Ave W Ext	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,381.19	0.00	0.00	0.00	3,381.19
3925	Elks Water Connection	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00
3926	Carriage Hills Water	0.00	0.00	0.00	5,607.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,607.08
3928	Deadwood Ave Trunk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.61	0.00	0.00	0.00	0.00	160.61
3929	Samco Rd Sewer Connection	0.00	0.00	0.00	0.00	0.00	592.47	0.00	0.00	0.00	0.00	0.00	0.00	592.47
3932	Deadwood/Lien Ext	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.87	4,640.87
3933	Mallridge Sewer Connection	625.00	0.00	250.00	0.00	125.00	500.00	0.00	250.00	0.00	0.00	0.00	0.00	1,750.00
3910	Hwy 16 Water Connection	1,507.88	0.00	899.03	567.77	65.00	1,637.88	2,111.41	1,087.71	130.00	0.00	1,827.38	1,832.88	11,666.94
3940	Hwy 16 Sewer Connection	1,250.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00	0.00	0.00	1,362.00
TOTALS		116,051.19	58,604.22	148,644.89	164,839.21	185,049.26	139,894.32	177,138.92	101,727.52	161,308.17	150,200.08	106,532.86	121,965.56	1,631,956.20

APPENDIX B

**Building Permit Activity
1999 – 2004**

RAPID CITY BUILDING INSPECTION

BUILDING PERMIT CONSTRUCTION CLASSIFICATION

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Single Family Houses, Detached															
101	Permits	2005	21	18	43										82
		2004	23	20	43	32	29	33	24	28	26	26	19	19	322
		2003	16	13	21	18	26	23	27	32	31	13	28	23	271
		2002	14	20	11	17	14	20	24	19	27	20	15	13	214
		2001	10	5	11	6	13	14	15	24	23	20	19	12	172
		2000	4	17	6	12	12	9	16	9	8	13	12	6	124
		1999	4	6	11	22	13	11	12	10	7	10	7	7	120
	Valuation	2005	3,156,482.00	2,858,970.00	6,967,259.00										12,982,711.00
		2004	2,558,484.00	2,556,018.00	7,267,460.00	4,788,871.00	4,495,983.00	4,985,641.00	3,844,909.00	4,000,250.00	3,187,446.00	5,157,716.00	3,139,992.00	3,085,317.00	49,068,087.00
		2003	2,490,851.00	1,838,265.00	3,770,638.00	2,647,941.00	3,530,846.00	3,802,649.00	3,384,017.00	4,921,866.00	4,521,027.00	2,381,664.00	4,395,414.00	3,862,660.00	41,547,838.00
		2002	1,893,343.00	2,905,118.00	1,608,490.00	2,986,573.00	2,218,372.00	3,368,268.00	3,460,926.00	1,825,932.00	4,735,153.00	3,078,505.00	3,396,233.00	2,161,818.00	33,638,731.00
		2001	1,642,242.00	517,359.00	1,137,202.00	884,756.00	1,824,104.00	1,754,770.00	1,972,835.00	2,422,949.00	2,813,238.00	3,091,090.00	2,754,364.00	1,654,000.00	22,468,909.00
		2000	376,591.00	1,944,100.00	799,408.00	1,355,286.00	1,604,403.00	978,378.00	2,229,364.00	1,168,169.00	1,038,713.00	1,903,064.00	1,627,686.00	1,036,326.00	16,061,488.00
		1999	463,089.00	622,573.00	1,183,840.00	2,725,379.00	2,243,186.00	1,338,318.00	1,220,420.00	1,387,786.00	1,461,032.00	1,206,473.00	1,085,076.00	818,175.00	15,755,347.00
	Fees	2005	29,484.65	26,707.54	65,627.53										121,819.72
		2004	27,383.23	24,740.21	65,517.66	47,091.85	40,021.04	48,550.02	37,940.57	39,460.07	30,349.24	41,554.97	28,792.90	30,011.86	461,413.62
		2003	39,796.73	28,653.00	53,430.18	39,030.13	57,265.62	57,124.95	58,663.32	73,270.87	74,236.43	29,853.88	40,628.69	42,828.74	594,782.54
		2002	21,090.00	27,177.00	16,119.00	26,623.00	26,876.00	55,584.00	55,135.00	32,010.00	70,110.00	49,360.00	48,602.00	30,580.00	459,266.00
		2001	15,638.00	5,007.00	11,359.75	12,162.00	21,892.00	20,472.00	20,171.00	28,907.00	35,421.00	37,195.00	1,254.00	20,806.00	230,284.75
		2000	3,423.00	21,981.00	6,970.00	12,942.00	14,082.00	9,668.00	19,794.00	11,383.00	13,927.00	3,559.00	15,545.00	9,147.00	142,421.00
		1999	3,852.00	5,622.00	9,852.00	26,460.00	19,226.00	10,983.00	14,619.00	12,453.00	12,265.00	10,217.00	7,640.00	7,282.00	140,471.00
Single Family Houses, Attached															
102	Permits	2005	4	2	12										18
		2004	6	2	10	6	4	8	4	10	4	8	12	6	80
		2003	2	4	2	10	4	6	6	8	2	6	13	12	75
		2002	2			10	8	8	6	7	15	2	2	2	62
		2001	1		10	2	2	4	2		4	2	2		29
		2000	1	1		6		4	4				2	2	18
		1999		3	8			2		2	0	2		2	19
	Valuation	2005	551,277.00	170,298.00	1,313,889.00										2,035,464.00
		2004	465,773.00	7,000.00	1,126,649.00	324,782.00	509,551.00	765,732.00	336,410.00	1,074,837.00	637,340.00	1,219,926.00	1,277,110.00	643,698.00	8,388,808.00
		2003	330,976.00	345,301.00	182,070.00	758,136.00	334,244.00	714,032.00	401,468.00	842,590.00	7,000.00	870,619.00	1,265,009.00	854,990.00	6,906,435.00
		2002	300,325.00			937,110.00	834,370.00	700,901.00	804,304.00	606,656.00	1,827,622.00	214,960.00	384,670.00	272,336.00	6,883,254.00
		2001	212,840.00			255,342.00	2,576,078.00	277,266.00	202,126.00		425,320.00	91,306.00	133,230.00		4,173,508.00
		2000	121,830.00	170,773.00		445,661.00		384,253.00	371,040.00				229,434.00		1,722,991.00
		1999		289,887.00	537,975.00			285,044.00		217,304.00	137,632.00	253,207.00		167,118.00	1,888,167.00
	Fees	2005	4,623.67	1,715.00	14,881.98										21,220.65
		2004	5,263.22	138.60	12,417.57	3,601.53	6,436.66	8,337.76	3,516.03	10,636.42	7,404.29	16,454.03	14,695.32	6,595.60	95,497.03
		2003	6,555.93	6,749.34	3,742.60	16,194.96	7,690.48	12,408.56	8,381.14	15,166.66	138.60	16,201.64	14,863.44	9,699.39	117,792.74
		2002	4,453.00			11,711.00	7,498.00	10,716.00	15,558.00	13,512.00	37,269.00	8,922.00	6,801.00	4,202.00	120,642.00
		2001	1,683.00			4,275.00	2,301.00	4,490.00	6,855.00		3,872.00	1,175.00	1,479.00		26,130.00
		2000	995.00	1,419.00		4,168.00		8,589.00	3,500.00				1,953.00		20,624.00
		1999		2,659.00	5,057.00			2,187.00		1,875.00	1,411.00	1,998.00		1,601.00	16,788.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Two Family Buildings														
103	Permits	2005	2	3	2									7
		2004						2	2	1	1			6
		2003		2	3	2			3		2			12
		2002		4	4		4		3		1	2		18
		2001						1		1				2
		2000							1					1
		1999				1								1
	Valuation	2005	160,000.00	339,000.00	148,000.00									647,000.00
		2004							230,520.00	115,260.00	327,000.00			672,780.00
		2003		230,520.00	345,780.00	727,814.00		326,203.00	345,780.00		699,266.00			2,675,363.00
		2002		417,710.00	100,000.00		513,000.00		341,880.00		113,960.00	373,340.00		1,859,890.00
		2001						86,678.00	140,000.00					226,678.00
		2000							143,794.00					143,794.00
		1999				35,000.00								35,000.00
	Fees	2005	2,302.10	2,536.77	2,217.20									7,056.07
		2004							2,497.56	1,260.78	2,223.27			5,981.61
		2003		5,697.56	8,546.34	8,559.49		2,965.13	8,546.34		8,513.96			42,828.82
		2002		4,775.00	1,511.00		5,284.00		8,519.00		2,840.00	6,957.00		29,886.00
		2001						1,130.00	1,599.00					2,729.00
		2000							1,286.00					1,286.00
		1999				552.00								552.00
Three and Four Family Buildings														
104	Units	2005	18	7	4									29
		2004	80					4	4	6	4	8		106
		2003				6		4	4	13	3	4	9	43
		2002									4			4
		2001	4						4					8
		2000	4										4	8
		1999												0
	Permits	2005	6	2	5									13
		2004	20					1	1	6	3	2		33
		2003			2		1	1	4		1	1	7	17
		2002									1			1
		2001	1						1					2
		2000	1										2	3
		1999												0
	Valuation	2005	336,000.00	445,000.00	388,000.00									1,169,000.00
		2004	4,971,420.00					344,399.00	327,424.00	336,000.00	239,071.00	438,142.00		6,656,456.00
		2003				1,085,467.00	38,000.00	282,000.00	1,571,071.00		349,634.00	327,424.00	667,539.00	4,321,135.00
		2002									145,021.00			145,021.00
		2001	305,479.00					203,006.00						508,485.00
		2000	240,000.00										315,479.00	555,479.00
		1999												0.00
	Fees	2005	5,709.78	6,290.83	6,273.37									18,273.98
		2004	36,372.60					2,683.00	2,694.74	5,709.78	3,414.89	5,594.26		56,469.27
		2003				11,338.29	550.50	5,649.24	18,236.83		4,256.98	2,700.66	6,566.25	49,298.75
		2002									4,189.00			4,189.00
		2001	2,220.00					334.00						2,554.00
		2000	2,194.00										402.00	2,596.00
		1999												0.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Five or More Family Bldgs														
105	Units	2005	1	8										9
		2004			10	86		130	8	0				234
		2003					16							16
		2002	0	34	6	17	68		8	34	144			311
		2001			40			8						48
		2000					12						8	20
		1999							72					72
	Permits	2005		1										1
		2004			1	1		9	1	1				13
		2003					1							1
		2002	2	3	1	5	4		1	2	9			27
		2001	1		1			1						3
		2000				1	1						1	3
		1999							2					2
	Valuation	2005		400,000.00										400,000.00
		2004			800,000.00	3,602,565.00		7,341,076.00	320,000.00	10,000.00				12,073,641.00
		2003					625,406.00							625,406.00
		2002	94,000.00	1,406,620.00	580,000.00	867,785.00	2,719,140.00		275,000.00	1,359,570.00	6,209,280.00			13,511,395.00
		2001	43,400.00		2,908,643.00			325,000.00						3,277,043.00
		2000				51,000.00	1,394,845.00						325,000.00	1,770,845.00
		1999							4,449,184.00					4,449,184.00
	Fees	2005		4,460.98										4,460.98
		2004			16,315.59	16,646.21		37,607.35	3,042.34	308.88				73,920.37
		2003					14,936.52							14,936.52
		2002	1,171.00	9,354.00	3,633.00	6,010.00	17,574.00		10,743.00	8,787.00	42,876.00			100,148.00
		2001	532.00		13,310.00			2,319.00						16,161.00
		2000				606.00	7,421.00						2,846.00	10,873.00
		1999							18,515.00					18,515.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Hotels, Motels, Touris Cabins														
213	Permits	2005												0
		2004												0
		2003										1		1
		2002		1										1
		2001			1	1						1	1	4
		2000		1	1									2
		1999		1										1
	Rooms	2005												0
		2004												0
		2003												0
		2002												0
		2001				99							83	182
		2000			75									75
		1999												0
	Valuation	2005												0.00
		2004												0.00
		2003										78,000.00		78,000.00
		2002		2,950,000.00										2,950,000.00
		2001			451,500.00	2,000,000.00						10,000.00	3,732,093.00	6,193,593.00
		2000		103,900.00	2,281,028.00									2,384,928.00
		1999		4,135,931.00										4,135,931.00
	Fees	2005												0.00
		2004												0.00
		2003										783.73		783.73
		2002		13,411.00										13,411.00
		2001			2,524.00	15,324.00						183.00	20,546.00	38,577.00
		2000		902.00	9,544.00									10,446.00
		1999		14,167.00										14,167.00
Other Nonhousekeeping Shelter														
214	Permits	2005												0
		2004												0
		2003									1			1
		2002												0
		2001						1						1
		2000												0
		1999												0
	Valuation	2005												0.00
		2004												0.00
		2003									40,000.00			40,000.00
		2002												0.00
		2001						222,631.00						222,631.00
		2000												0.00
		1999												0.00
	Fees	2005												0.00
		2004												0.00
		2003									1,030.35			1,030.35
		2002												0.00
		2001						1,910.00						1,910.00
		2000												0.00
		1999												0.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Amusement, Social, Recreational															
318	Permits	2005													0
		2004	1						1		1				3
		2003									1				1
		2002										1			1
		2001					1			1		1	1		4
		2000		1											1
		1999									1				1
	Valuation	2005													0.00
		2004	80,000.00						252,000.00		200,000.00				532,000.00
		2003									114,000.00				114,000.00
		2002										9,690,000.00			9,690,000.00
		2001					50,000.00			2,858,375.00		20,000.00	1,008,000.00		3,936,375.00
		2000		5,000.00											5,000.00
		1999									100,000.00				100,000.00
	Fees	2005													0.00
		2004	586.05						1,727.25		12,816.12				15,129.42
		2003									1,078.02				1,078.02
		2002										5,357.00			5,357.00
		2001					560.00			19,205.00		316.00	5,442.00		25,523.00
		2000		79.00											79.00
		1999									1,487.00				1,487.00
Churches, Other Religious Buildings															
319	Permits	2005													0
		2004					2		1		1				4
		2003													0
		2002													0
		2001											1		1
		2000													0
		1999													0
	Valuation	2005													0.00
		2004					3,800,000		60,000		334,000				4,194,000.00
		2003													0.00
		2002													0.00
		2001											325,000.00		325,000.00
		2000													0.00
		1999													0.00
	Fees	2005													0.00
		2004					18,284.75		767.31		6,804.91				25,856.97
		2003													0.00
		2002													0.00
		2001											1,926.00		1,926.00
		2000													0.00
		1999													0.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Industrial Buildings															
320	Permits	2005			1										1
		2004		1			4	1	3			2		1	12
		2003							1					1	2
		2002											1		1
		2001			1			2	1	2	1	2		2	11
		2000		1	1	1		2							5
		1999		1				1	1	1			1	1	6
	Valuation	2005			689,875.00										689,875.00
		2004		15,000.00			486,500.00	164,000.00	1,538,540.00			74,000.00		305,000.00	2,583,040.00
		2003							15,000.00					1,097,000.00	1,112,000.00
		2002											110,000.00		110,000.00
		2001			180,000.00		1,919,980.00		50,000.00	3,202,594.00	988,000.00	317,400.00		2,195,074.00	8,853,048.00
		2000		185,000.00	150,000.00	1,134,400.00	1,316,800.00								2,786,200.00
		1999		500,000.00			153,518.00	42,557.00	400,000.00				90,000.00	4,000,000.00	5,186,075.00
	Fees	2005			13,675.02										13,675.02
		2004		280.00			4,246.28	2,277.79	18,861.76			1,651.89		5,256.05	32,573.77
		2003							282.80					5,416.20	5,699.00
		2002											1,806.00		1,806.00
		2001			1,278.00		10,310.00		605.00	15,197.00	5,017.00	594.00		16,196.00	49,197.00
		2000		2,092.00	1,184.00	11,670.00	14,310.00								29,256.00
		1999		2,976.00			1,282.00	540.00	7,468.00				865.00	31,890.00	45,021.00
Parking Garages															
321	Permits	2005													0
		2004				1									1
		2003													0
		2002				1					1	2			4
		2001													0
		2000													0
		1999									1				1
	Valuation	2005													0.00
		2004				67,000.00									67,000.00
		2003													0.00
		2002				167,220.00					133,776.00	292,220.00			593,216.00
		2001													0.00
		2000													0.00
		1999									70,000.00				70,000.00
	Fees	2005													0.00
		2004				788.25									788.25
		2003													0.00
		2002				1,229.00					1,062.00	2,246.00			4,537.00
		2001													0.00
		2000													0.00
		1999													0.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Service Statons/Repair Garages														
322	Permits													0
	2005													0
	2004													0
	2003													0
	2002													0
	2001									1				1
	2000						1	1						2
	1999	1												1
	Valuation													0.00
	2005													0.00
	2004													0.00
	2003													0.00
	2002													0.00
	2001									112,000.00				112,000.00
	2000						7,000.00	295,000.00						302,000.00
	1999	400,000.00												400,000.00
	Fees													0.00
	2005													0.00
	2004													0.00
	2003													0.00
	2002													0.00
	2001									4,634.00				4,634.00
	2000						117.00	3,506.00						3,623.00
	1999	2,419.00												2,419.00
Hospitals and Institutional														
323	Permits													0
	2005													0
	2004													0
	2003			1										1
	2002						1							1
	2001													0
	2000								3		1			4
	1999													0
	Valuation													0.00
	2005													0.00
	2004													0.00
	2003			1,500,000.00										1,500,000.00
	2002						1,894,056.00							1,894,056.00
	2001													0.00
	2000								9,167,682.00		500,000.00			9,667,682.00
	1999													0.00
	Fees													0.00
	2005													0.00
	2004													0.00
	2003			7,665.13										7,665.13
	2002						13,424.00							13,424.00
	2001													0.00
	2000								36,032.00		3,815.00			39,847.00
	1999													0.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Offices, Banks, and Professional															
324	Permits	2005	1		1										2
		2004					5	2	1		2	1	2	2	15
		2003		1		2	1			2				1	7
		2002	1	1			1		1	1					5
		2001				1	1	1	1		2	1		1	8
		2000	1	2		2	1	1	1			1	1		9
		1999			1		2	1		1	2	3		1	11
	Valuation	2005	186,000.00		207,800.00										393,800.00
		2004					2,338,700.00	2,038,000.00	40,000.00		1,850,000.00	16,000.00	3,025,000.00	5,603,470.00	14,911,170.00
		2003		125,000.00		2,540,000.00	710,000.00			2,289,675.00				3,564,600.00	9,229,275.00
		2002	363,519.00	20,674.00			135,320.00		617,822.00	480,000.00					1,617,335.00
		2001				6,600.00	2,450,000.00	363,000.00	126,000.00		1,256,602.00	47,000.00		1,003,000.00	5,252,202.00
		2000	2,769,554.00	1,028,900.00		200,000.00	211,000.00	200,000.00				4,500,000.00	820,000.00		9,729,454.00
		1999			88,710.00		1,408,343.00	343,950.00		13,000.00	95,000.00	896,890.00		2,980,439.00	5,826,332.00
	Fees	2005	2,675.22		3,011.58										5,686.80
		2004					17,507.58	13,438.65	561.25		16,406.62	472.88	18,450.01	26,851.93	93,688.92
		2003		1,054.15		13,762.88	4,440.88			20,928.25				13,831.07	54,017.23
		2002	2,428.00	327.00			1,104.00		7,928.00	4,748.00					16,535.00
		2001				171.00	13,183.00	3,312.00	986.00		11,011.00	587.00		6,944.00	36,194.00
		2000	16,914.00	5,106.00		3,037.00	1,737.00	1,348.00				16,199.00	5,127.00		49,468.00
		1999			774.00		9,689.00	2,003.00		518.00	1,069.00	6,163.00		9,534.00	29,750.00
Public Works and Utilities															
325	Permits	2005													0
		2004				1					2				3
		2003									1	1			2
		2002	1	2	1	1									5
		2001	1												1
		2000	1		1										2
		1999				1	2	2						1	6
	Valuation	2005													0.00
		2004				10,000.00					38,100.00				48,100.00
		2003									1,000.00	20,000.00			21,000.00
		2002	47,500.00	7,159,343.00	100,000.00	15,000.00									7,321,843.00
		2001	700,000.00												700,000.00
		2000	200,000.00		2,000.00										202,000.00
		1999				5,000.00	200,000.00	110,000.00						315,000.00	630,000.00
	Fees	2005													0.00
		2004				189.86					958.77				1,148.63
		2003									90.65	300.15			390.80
		2002	634.00	5,192.00	995.00	345.00									7,166.00
		2001	4,916.00												4,916.00
		2000	1,300.00												1,300.00
		1999				90.00	2,232.00	1,040.00							3,362.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Schools and Other Educational															
326	Permits	2005													0
		2004													0
		2003													0
		2002											1		1
		2001								1					1
		2000		1											1
		1999								1			1		2
	Valuation	2005													0.00
		2004													0.00
		2003													0.00
		2002											7,014,160.00		7,014,160.00
		2001								125,000.00					125,000.00
		2000		1,467,818.00											1,467,818.00
		1999			791,000.00					976,000.00			20,000.00		1,787,000.00
	Fees	2005													0.00
		2004													0.00
		2003													0.00
		2002													0.00
		2001								981.00					981.00
		2000		344.00											344.00
		1999			9,882.00					627.00			259.00		10,768.00
Stores and Customer Services															
327	Permits	2005		1	1										2
		2004		2	1	4	2	1	1	4	1	1	1	3	21
		2003	1	1	1	1	1	2	2	3	1	3	1		17
		2002	2	1	1	1		1	2	2	1		1	2	14
		2001	2		2	3	4	1		1	2	1	2	2	20
		2000	5	5	3	2		2	1	3	4	3	1	3	32
		1999		4	3	3	1	4	13	2	4	6	2	3	45
	Valuation	2005		50,000.00	750,000.00										800,000.00
		2004		182,000	50,000	3,708,000.00	1,490,000.00	253,000.00	100,000.00	660,009.00	5,000.00	608,955.00	119,000.00	1,005,000.00	8,180,964.00
		2003	280,000.00	1,000.00	1,000.00	1,750,000.00	1,718,422.00	700.00	465,000.00	902,725.00	390,000.00	554,900.00	347,750.00		6,411,497.00
		2002	1,086,871.00	2,000,000.00	372,000.00	6,511,845.00		42,700.00	498,000.00	427,275.00	34,300.00		20,000.00	781,500.00	11,774,491.00
		2001	340,000.00		1,200,000.00	3,535,000.00	1,059,000.00	170,000.00		39,000.00	50,000.00	60,000.00	360,000.00	1,075,500.00	7,888,500.00
		2000	1,332,800.00	943,960.00	586,900.00	765,000.00		202,592.00	275,000.00	1,731,941.00	1,047,000.00	83,000.00	15,000.00	1,334,698.00	8,317,891.00
		1999		1,277,288.00	568,500.00	80,837.00	204,000.00	203,871.00	1,056,823.00	404,500.00	1,325,400.00	1,692,304.00	787,425.00	568,801.00	8,169,749.00
	Fees	2005		995.62	12,047.43										13,043.05
		2004		1,668.00	621.75	44,468.81	16,910.20	1,841.50	1,307.65	8,069.40	166.88	6,431.95	1,998.88	11,690.05	95,175.07
		2003	4,232.50	36.25	36.25	13,055.78	22,384.56	90.65	7,534.25	9,442.93	3,540.66	5,435.73	2,811.83		68,601.39
		2002	12,274.00	9,036.00	2,241.00	66,574.00		517.00	5,572.00	6,283.00	638.00		290.00	9,638.00	113,063.00
		2001	7,525.00		11,251.00	28,480.00	6,566.00	2,338.00		524.00	688.00	620.00	2,815.00	7,957.00	68,764.00
		2000	9,034.00	8,039.00	4,465.00	6,116.00		2,035.00	4,440.00	12,503.00	9,228.00	1,181.00	236.00	11,045.00	68,322.00
		1999		14,448.00	3,400.00	1,151.00	1,820.00	2,073.00	14,072.00	2,977.00	7,183.00	14,809.00	11,160.00	11,613.00	84,706.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Other Nonresidential Buildings															
328	Permits	2005		2											2
		2004			5	3	1	3	2					1	15
		2003	1		1		4	2				2	1	1	12
		2002	3			2	1	3		2					11
		2001			1	2	7	2	1	2	4		1		20
		2000	1	2	1	1				2	1	1			9
		1999	1	4	3	3			2	2	3	2	1	1	22
	Valuation	2005		75,750.00											75,750.00
		2004			148,400	536,360.00	80,000.00	153,132.00	1,638,833.00					1,600.00	2,558,325.00
		2003	56,000.00		10,000.00		2,643,120.00	220,000.00				354,321.00	949,700.00	14,500.00	4,247,641.00
		2002	146,600.00			280,778.00	966,850.00	2,851,500.00		2,725,000.00					6,970,728.00
		2001			187,000.00	73,000.00	472,400.00	968,900.00	52,800.00	70,000.00	393,755.00		15,000.00		2,232,855.00
		2000	7,000.00	75,500.00	1,045,000.00	7,500.00				110,000.00	1,000.00	89,000.00			1,335,000.00
		1999	44,454.00	1,008,826.00	203,500.00	31,800.00			175,700.00	41,400.00	270,400.00	262,000.00	20,756.00	50,000.00	2,108,836.00
	Fees	2005		1,283.63											1,283.63
		2004			3,553.04	4,823.44	852.71	2,024.25	9,502.92					192.50	20,948.86
		2003	1,132.58		206.65		20,559.65	7,102.86				2,284.48	6,342.22	247.95	37,876.39
		2002	1,338.00			2,091.00	13,745.00	17,222.00		23,580.00					57,976.00
		2001			4,337.00	828.00	3,752.00	2,612.00	686.00	1,096.00	4,121.00		286.00		17,718.00
		2000	132.00	775.00	5,209.00	161.00					33.00	792.00			7,102.00
		1999	476.00	3,603.00	1,848.00	567.00			4,687.00	564.00	2,220.00	3,468.00	307.00	518.00	18,258.00
Structures Other Than Buildings															
329	Permits	2005			1										1
		2004		1			1		3	3					8
		2003										1		4	5
		2002			2	3			2	1				1	9
		2001	2	2	2	3	2			3		2	1		17
		2000	3	1	3	2	1	3			3	1	2	1	20
		1999		1	2	2		6		2	2	3		2	20
	Valuation	2005			60,000.00										60,000.00
		2004		1,600			5,000		121,000	4,200					131,800.00
		2003										1,200.00		21,200.00	22,400.00
		2002			1,700.00	22,000.00			4,000.00	2,000.00				1,100.00	30,800.00
		2001	3,600.00	10,500.00	2,970.00	18,105.00	65,625.00			56,350.00		25,000.00	200,000.00		382,150.00
		2000	51,500.00	4,800.00	86,000.00	12,000.00	1,000.00	116,250.00			351,000.00	600.00	2,200.00	127,000.00	752,350.00
		1999		1,000.00	22,200.00	4,068,800.00		17,720.00		5,995.00	1,250.00	4,110.00		79,000.00	4,200,075.00
	Fees	2005			1,070.63										1,070.63
		2004		55.50			108.00		1,363.63	214.88					1,742.01
		2003										53.65		433.55	487.20
		2002			1,955.00	451.00			132.00	63.00				38.00	2,639.00
		2001	104.00	329.00	107.00	267.00	684.00			657.00		414.00	1,971.00		4,533.00
		2000	791.00	190.00	1,042.00	211.00	33.00	1,254.00			2,485.00	28.00	70.00	991.00	7,095.00
		1999		29.00	326.00	13,430.00		439.00		99.00	63.00	139.00		571.00	15,096.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Res Driveway Approach															
330	Permits	2005		2	2										4
		2004	1		1	3	7	7	4	5	4	8		1	41
		2003			1	1	10	11	14	10	9	3	3	1	63
		2002		5		4	6	5	5	7	6	8	1	1	48
		2001			1	5	8	10	4	3	3	9	3	2	48
		2000	9	5	3	5	6	11	5	4	3	6	2		59
	Valuation	2005		1,000.00	850.00										1,850.00
		2004	750.00		500.00	1,400.00	8,281.00	4,900.00	2,950.00	6,600.00	2,250.00	7,800.00		3,000.00	38,431.00
		2003			500.00	588.00	6,800.00	7,900.00	10,800.00	11,140.00	6,500.00	5,500.00	1,950.00	3,000.00	54,678.00
		2002		5,000.00		4,700.00	6,200.00	4,600.00	4,000.00	5,500.00	4,600.00	7,600.00	1,000.00	500.00	43,700.00
		2001			500.00	4,000.00	16,000.00	6,000.00	4,000.00	2,600.00	2,500.00	8,050.00	2,500.00	2,700.00	48,850.00
		2000	24,500.00	13,000.00	3,200.00	6,500.00	9,500.00	20,650.00	6,316.00	3,625.00	3,000.00	5,500.00	2,000.00		97,791.00
	Fees	2005		15.00	25.00										40.00
		2004	30.00		15.00	15.00	91.25	105.00	45.00	60.00	15.00	75.00		30.00	481.25
		2003			15.00	30.00	160.00	175.00	160.00	205.00	165.00	100.00	45.00	30.00	1,085.00
		2002		75.00		110.00	125.00	100.00	105.00	265.00	95.00	320.00		15.00	1,210.00
		2001			15.00	45.00	180.00	120.00	60.00	45.00	45.00	190.00	45.00	30.00	775.00
		2000		45.00	45.00	150.00	125.00	185.00	391.00	346.00	55.00	234.00	40.00		1,616.00
Comm Driveway Approach															
331	Permits	2005			2										2
		2004			1	1		3	1		2	3	2		13
		2003		1			2	4				1	2		10
		2002	1			2	1	1	2	2		2	1	1	13
		2001	2	1	1	1	1	1	1	5	1	3	2		18
		2000		1		2	5	4	3	1	1	4	1		22
	Valuation	2005			3,500.00										3,500.00
		2004			1,000.00	1,000.00		12,500.00	2,000.00		3,000.00	5,500.00	6,000.00		31,000.00
		2003		100.00			1,000.00	5,500.00				7,500.00	2,500.00		16,600.00
		2002	1,500.00			3,500.00	3,500.00	1,500.00	7,500.00	1,652.00		800.00	1,500.00	2,000.00	23,452.00
		2001	6,000.00	2,000.00	2,000.00	2,000.00	3,000.00		1,000.00	10,000.00	1,000.00	7,000.00	2,000.00		36,000.00
		2000		3,000.00		7,000.00	40,000.00	9,000.00	27,000.00	2,000.00	1,000.00	4,000.00	1,000.00		94,000.00
	Fees	2005			15.00										15.00
		2004			15.00	15.00		25.00	15.00		0.00	30.00	100.00		200.00
		2003		0.00			0.00	55.00				15.00	15.00		85.00
		2002	30.00			40.00	15.00	15.00	15.00	30.00		30.00	15.00	30.00	220.00
		2001	60.00	30.00	15.00	30.00			0.00	110.00	15.00	100.00	20.00		380.00
		2000		15.00		70.00	155.00	45.00	30.00	30.00	0.00	100.00	30.00		475.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Res Sidewalk														
332	Permits			5										5
			1	1	13	5	10	2	6	2	10	2		52
				1	5	3	12	4	2	3	6	1		37
		1	1	1	5	7	5	5	1	8	2		2	38
			1	6	8	10	4	1	2	3	4	3		42
				1	1		2	2	8	9	5			28
	Valuation			5,400.00										5,400.00
			500.00	400.00	6,500.00	2,600.00	10,400.00	2,000.00	5,600.00	600.00	7,000.00	1,750.00		37,350.00
				1,000.00	2,800.00	1,600.00	8,600.00	2,450.00	500.00	1,800.00	4,100.00	300.00		23,150.00
		500.00	1,000.00	1,000.00	6,000.00	5,200.00	4,650.00	3,523.00	400.00	11,850.00	800.00		400.00	35,323.00
			100.00	3,200.00	6,500.00	5,500.00	2,200.00	500.00	700.00	2,200.00	3,150.00	3,500.00		27,550.00
				3,000.00	1,000.00		1,500.00	200.00	8,000.00	9,000.00	4,600.00			27,300.00
	Fees			50.00										50.00
			15.00	15.00	0.00	75.00	110.00	45.00	95.00	15.00	120.00	30.00		520.00
				342.54	90.00	45.00	185.00	25.00	0.00	65.00	135.00	15.00		902.54
		15.00	207.00		85.00	135.00	115.00	85.00		140.00	30.00		20.00	832.00
					115.00	155.00	45.00	15.00	30.00	55.00	124.00	352.00		891.00
				25.00	25.00		15.00	0.00	70.00	180.00	993.00			1,308.00
Commercial	Sidewalk													
333	Permits													0
				1	1	1		1	2		2			8
				1	1		3	1		1				7
			2		1	3		3	1	1	1	1		13
				1	6	1	3	1	3	1	4		1	21
		1					3		5	1	3			13
	Valuation													0.00
				500.00	1,000.00	1,000.00		1,200.00	1,500.00		6,000.00			11,200.00
				500.00	600.00		3,000.00	2,500.00		12,000.00				18,600.00
			3,000.00		1,500.00	3,500.00		3,500.00	1,000.00	500.00	1,000.00	1,000.00		15,000.00
				4,567.00	7,500.00	4,000.00	2,000.00	200.00	3,300.00	1,000.00	1,650.00		1,000.00	25,217.00
		1,200.00					4,500.00		7,075.00	1,000.00	2,900.00			16,675.00
	Fees													0.00
				0.00	0.00	0.00		15.00	15.00		25.00			55.00
				15.00	15.00		50.00	25.00		0.00				105.00
			40.00			80.00		40.00			15.00	15.00		190.00
				25.00	95.00	25.00	15.00	15.00	65.00	25.00	85.00		25.00	375.00
							75.00		55.00	15.00	40.00			185.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	
Curb, Gutter, Fillets, Pans 334	Permits	2005													0	
		2004								1	1	3			5	
		2003	1			2	1	4			1	1			10	
		2002		1		1	2	1	2			1			8	
		2001					2	1					1	2	6	
		2000			2			2				2		1	7	
	Valuation	2005														0.00
		2004									1,000.00	500.00	3,000.00			4,500.00
		2003	500.00			1,500.00	200.00	1,750.00			1,000.00	1,000.00				5,950.00
		2002		5,000.00		1,000.00	1,900.00	1,000.00	1,100.00			12,000.00				22,000.00
		2001					1,500.00	1,000.00					100.00	2,000.00		4,600.00
		2000			5,000.00			3,872.00				1,600.00		1,000.00		11,472.00
	Fees	2005														0.00
2004										0.00	0.00	0.00			0.00	
2003		0.00			0.00	0.00	0.00	0.00		0.00	0.00				0.00	
2002			0.00					5,876.00							5,876.00	
2001															0.00	
2000				55.00			387.00				40.00		15.00		497.00	
Underground Utilities																
335	Permits	2005	14	3											17	
		2004	5	2	5	5	3	3			3	3	1	1	2	33
		2003	3	7	5	7	7	2	9		8	2	1	1	7	59
		2002	1		1	4				1	2	1	1	5	23	39
		2001	1				2			1	2			3	5	14
		2000			1	2	2	2	2	1	1			1		10
	Valuation	2005	32,500.00	7,500.00												40,000.00
		2004	5,500.00	2,000.00	40,000.00	6,000.00	19,500.00	6,000.00			10,000.00	8,000.00	2,500.00	10,000.00	5,000.00	114,500.00
		2003	6,500.00	9,000.00	6,500.00	208,400.00	9,500.00	2,000.00	9,000.00		18,500.00	2,000.00	2,500.00	5,000.00	69,000.00	347,900.00
		2002	10,000.00		43,300.00	2,000.00					1,000.00		200.00	10,000.00	38,500.00	105,000.00
		2001	10,000.00							1,000.00	5,000.00			5,000.00	38,100.00	59,100.00
		2000			10,000.00	20,000.00	22,500.00	4,000.00	15,000.00	50,000.00						121,500.00
	Fees	2005	9,140.38	2,096.14												11,236.52
2004		4,100.00	1,100.00	41,666.68	8,607.08	32,357.87	4,729.04			2,335.03	5,450.26	9,352.46	10,609.38	4,640.87	124,948.67	
2003		8,600.00	6,100.00	9,743.18	17,188.40	11,180.31	2,000.00		9,000.00	17,425.00	2,000.00	1,000.00	2,319.22	800.00	87,356.11	
2002		10,925.00		538.00	5,945.00				3,800.00	2,000.00	4,480.00	1,000.00	3,000.00	53.92	31,741.92	
2001		1,038.00				6,205.00			774.00	5,700.00			3,402.00	39,358.00	56,477.00	
2000				1,135.00	5,211.00	4,856.00	2,962.00	798.00	8,288.00				53,446.00		76,696.00	

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	
Fire Alarm 336	Permits	2005	2	5											7	
		2004		1	1	4	3	1	2	8			1	4	25	
		2003	2	4	1	4		5	3	3	4	2	1		29	
		2002	1	4		5	2	1	1	4	6	1	3		28	
		2001	4	9	3	2	3	7	7	4	3	5	9		56	
		2000			1	2	4	3	5	8	4	1	2	9	39	
	Valuation	2005	1,507,162.00	61,000.00												1,568,162.00
		2004		1,500.00	2,000.00	115,100.00	59,000.00	6,063.00	13,000.00	72,026.00			5,000.00	36,000.00	309,689.00	
		2003	34,200.00	43,700.00	25,000.00	30,875.00		40,700.00	105,000.00	32,100.00	10,910.00	8,600.00	5,000.00		336,085.00	
		2002	3,000.00	43,400.00		71,050.00	12,000.00	5,000.00	18,000.00	17,850.00	143,985.00	1,200.00	27,335.00		342,820.00	
		2001	29,745.00	100,500.00	6,400.00	17,000.00	6,635.00	51,000.00	61,150.00	24,650.00	9,900.00	86,165.00	38,510.00		431,655.00	
		2000			4,000.00	17,000.00	24,900.00	16,000.00	32,935.00	35,560.00	20,940.00	1,000.00	30,000.00	59,000.00	241,335.00	
	Fees	2005	7,971.55	879.00											8,850.55	
		2004		61.55	155.55	1,535.10	278.00	231.00	256.55	1,549.00			140.00	1,063.55	5,270.30	
2003		171.00	759.00	259.00	866.00		523.00	563.00	247.00	493.00	316.00	122.00		4,319.00		
2002		55.00	1,651.00		1,055.00	141.00	233.00	627.00	397.00	1,469.00	53.00	588.00		6,269.00		
2001		592.00	2,634.00	166.00	411.00	227.00	1,142.00	820.00	558.00	283.00	1,417.00	724.00		8,974.00		
2000				140.00	583.00	607.00	296.00	558.00	1,081.00	380.00	82.00	659.00	1,162.00	5,548.00		
Fire Sprinkler 337	Permits	2005	11	3	5										19	
		2004	3	9	4	4	6	6	4	4	2	5	9	8	64	
		2003	15	5	4	4	8	8	1	9	6	5	5	3	73	
		2002	5	4	8	6	2	6	3	5	8	10	8	2	67	
		2001	4	5	4	4	11	1	4	11	10	2	4	2	58	
		2000			11	2	7	4	4	6	6	6	4	3	53	
	Valuation	2005	246,642.00	67,519.00	119,946.00										434,107.00	
		2004	5,000.00	440,485.00	72,192.00	185,500.00	99,739.00	42,729.00	30,295.00	252,612.00	23,224.00	116,491.00	405,313.00	93,219.00	1,766,799.00	
		2003	466,149.00	76,305.00	35,050.00	38,200.00	226,700.00	112,360.00	450.00	131,903.00	59,837.00	69,750.00	95,300.00	13,325.00	1,325,329.00	
		2002	127,922.00	72,933.00	124,850.00	169,504.00	65,000.00	52,797.00	4,550.00	458,989.00	284,492.00	119,195.00	117,644.00	7,050.00	1,604,926.00	
		2001	258,214.00	107,110.00	91,555.00		183,278.00	3,000.00	101,743.00	316,158.00	286,009.00	9,910.00	50,813.00	87,881.00	1,495,671.00	
		2000			207,390.00	135,460.00	223,895.00	2,000.00	7,600.00	155,330.00	38,446.00	81,198.00	4,450.00	58,000.00	913,769.00	
	Fees	2005	4,042.42	1,532.38	2,323.22										7,898.02	
		2004	204.00	2,541.60	793.61	1,764.60	1,121.80	977.15	568.95	2,449.50	337.05	1,775.26	5,415.09	1,308.05	19,256.66	
2003		4,418.95	1,439.80	822.00	545.78	2,125.58	1,831.40	139.00	1,617.13	1,308.48	750.40	1,091.58	323.85	16,413.95		
2002		2,857.00	1,009.00	2,532.00	1,842.00	614.00	2,378.00	375.00	2,387.00	2,351.00	1,544.00	1,200.00	98.00	19,187.00		
2001		2,675.00	1,563.00	1,747.00		2,030.00	55.00	817.00	2,532.00	2,902.00	210.00	845.00	225.00	15,601.00		
2000				3,248.00	1,312.00	2,112.00	148.00	343.00	1,586.00	835.00	1,224.00	298.00	1,103.00	12,209.00		

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Landscaping/Sprinklers														
338	Permits	2005		1										1
		2004			3			1	2		2	1		9
		2003		1		4	8	5	7	1		4		30
		2002			1	3	2	1		2	1			10
		2001				1	2		1			1	1	6
		2000				1			1	1			1	4
	Valuation	2005		100.00										100.00
		2004			400.00			500.00	700.00		4,000.00	960.00		6,560.00
		2003		1,000.00		2,400.00	4,800.00	1,700.00	3,250.00	1,000.00		4,000.00		18,150.00
		2002			100.00	1,300.00	700.00	100.00		600.00	1,000.00			3,800.00
		2001				100.00	600.00		1,000.00			1,000.00	1,000.00	3,700.00
		2000				400.00			100.00	1,000.00			500.00	2,000.00
	Fees	2005		0.00										0.00
		2004			0.00			0.00	0.00		0.00	0.00		0.00
		2003		0.00		0.00	0.00	0.00	0.00	0.00		0.00		0.00
		2002												0.00
		2001												0.00
		2000												0.00
Occupy ROW														
339	Permits	2005	1											1
		2004	2		1	1		1	2	1	2	2		12
		2003										6	3	9
	Valuation	2005	1000.00											1,000.00
		2004	2,500.00		1,500.00	100.00		1,000.00	1,100.00	5,000.00		3,500.00	21,000	35,700.00
		2003										8,000.00	2,250.00	10,250.00
	Fees	2005	0.00											0.00
		2004	0.00		0.00	0.00		0.00	0.00		0.00	55.00		55.00
		2003										0.00	0.00	0.00
Air Quality														
340	Permits	2005												0
		2004												0
	Valuation	2005												0.00
		2004												0.00
	Fees	2005												0.00
		2004												0.00
Drainage Basin Fee														
341	Permits	2005												0
		2004									1			1
	Valuation	2005												0.00
		2004												0.00
	Fees	2005												0.00
		2004									2,248.18			2,248.18

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Residential Additions/Alteration															
434	Permits	2005	26	46	40										112
		2004	28	28	42	50	48	61	39	36	38	35	32	28	465
		2003	26	30	42	56	47	53	43	52	42	52	32	27	502
		2002	33	24	26	65	61	45	51	40	34	38	34	28	479
		2001	23	19	38	43	44	49	49	36	39	41	35	31	447
		2000	31	30	30	19	51	46	39	35	30	45	20	17	393
		1999	15	25	36	39	45	45	47	55	41	39	25	23	435
	Valuation	2005	219,528.00	307,127.00	450,245.00										976,900.00
		2004	170,212.00	192,284.00	632,124.00	648,892.00	425,650.00	578,655.00	445,209.00	296,860.00	520,474.00	606,237.00	459,072.00	277,950.00	5,253,619.00
		2003	212,700.00	288,666.00	421,550.00	360,724.00	593,809.00	521,368.00	520,376.00	540,957.00	416,209.00	786,910.00	251,000.00	369,650.00	5,283,919.00
		2002	251,261.00	202,350.00	236,250.00	627,297.00	547,182.00	369,189.00	358,727.00	366,052.00	164,135.00	673,258.00	242,280.00	359,200.00	4,397,181.00
		2001	172,886.00	189,230.00	235,810.00	293,214.00	367,484.00	406,906.00	271,222.00	187,353.00	324,139.00	464,582.00	255,918.00	214,760.00	3,383,504.00
		2000	146,185.00	274,200.00	267,106.00	391,737.00	253,629.00	338,786.00	173,435.00	328,359.00	470,878.00	454,899.00	101,350.00	143,431.00	3,343,995.00
		1999	105,500.00	171,402.00	203,760.00	331,198.00	453,730.00	172,132.00	362,570.00	263,917.00	445,717.00	244,400.00	245,410.00	177,200.00	3,176,936.00
	Fees	2005	4,044.85	6,485.61	7,027.37										17,557.83
		2004	3,850.40	4,220.27	8,202.77	8,397.41	7,160.42	9,202.13	6,617.30	5,453.08	7,235.04	7,758.55	5,866.45	4,901.70	78,865.52
		2003	3,991.05	5,043.68	7,102.29	6,341.99	7,851.41	8,796.14	7,918.72	8,238.41	7,066.77	10,757.62	4,817.17	5,603.90	83,529.15
		2002	4,850.00	3,549.00	3,427.00	9,203.00	9,311.00	6,598.00	6,385.00	6,006.00	3,277.00	8,293.00	4,140.00	5,924.00	70,963.00
		2001	3,112.00	3,045.00	4,399.00	5,549.00	6,009.00	6,812.00	5,280.00	3,340.00	5,129.00	6,738.00	4,788.00	4,062.00	58,263.00
		2000	3,388.00	4,550.00	4,745.00	3,766.00	50,017.00	5,465.00	3,686.00	3,802.00	5,374.00	6,656.00	2,025.00	2,465.00	95,939.00
		1999	2,000.00	3,393.00	3,997.00	4,951.00	6,560.00	3,630.00	6,082.00	5,380.00	5,743.00	4,484.00	4,157.00	3,226.00	53,603.00
Nonresidential Additions/Alterations															
437	Permits	2005	17	21	18										56
		2004	13	22	26	22	25	26	14	26	20	23	21	26	264
		2003	20	16	24	28	31	27	22	23	10	13	15	19	248
		2002	15	22	18	22	24	24	25	12	16	19	8	25	230
		2001	30	14	30	17	26	25	31	25	18	39	19	21	295
		2000	40	26	26	20	27	38	26	39	27	18	22	20	329
		1999	14	28	35	36	40	37	30	28	31	33	29	36	377
	Valuation	2005	3,511,210.00	266,050.00	593,885.00										4,371,145.00
		2004	3,640,569.00	1,972,851.00	880,898.00	910,650.00	2,334,586.00	2,086,110.00	4,150,920.00	691,944.00	3,383,250.00	2,750,361.00	432,448.00	523,806.00	23,758,393.00
		2003	1,597,100.00	778,305.00	2,564,601.00	871,470.00	3,066,064.00	20,087,682.00	19,016,907.00	1,646,963.00	319,100.00	1,377,314.00	432,445.00	774,892.00	52,532,843.00
		2002	361,455.00	2,501,822.00	367,265.00	922,532.00	833,425.00	591,928.00	1,175,875.00	2,397,576.00	780,107.00	423,795.00	213,020.00	2,019,230.00	12,588,030.00
		2001	4,807,748.00	373,300.00	1,544,205.00	574,838.00	2,226,627.00	1,027,039.00	2,561,895.00	1,381,365.00	457,557.00	6,467,650.00	753,330.00	3,437,264.00	25,612,818.00
		2000	865,297.00	840,319.00	1,078,400.00	1,266,192.00	6,418,095.00	3,228,445.00	1,275,287.00	5,628,512.00	3,312,270.00	2,627,500.00	847,350.00	2,011,000.00	29,398,667.00
		1999	211,531.00	4,023,710.00	2,379,582.00	3,594,345.00	2,448,781.00	1,345,996.00	906,079.00	1,872,251.00	1,012,900.00	5,496,952.00	2,348,749.00	859,259.00	26,500,135.00
	Fees	2005	32,559.06	6,922.93	12,051.39										51,533.38
		2004	15,739.37	14,058.37	10,673.23	9,858.24	14,683.22	17,025.42	19,378.85	10,970.00	35,195.13	41,378.54	7,880.59	10,529.15	207,370.11
		2003	16,718.27	7,931.72	19,217.28	9,820.30	23,027.46	16,441.30	11,496.92	14,493.14	5,732.98	11,262.30	401.89	9,020.37	145,563.93
		2002	4,986.00	18,264.00	5,273.00	12,949.00	9,309.00	6,682.00	10,245.00	14,447.00	7,005.00	8,293.00	2,826.00	23,758.00	124,037.00
		2001	23,678.00	4,267.00	13,854.00	6,071.00	12,793.00	8,730.00	18,900.00	11,936.00	5,524.00	37,900.00	7,678.00	18,299.00	169,630.00
		2000	12,052.00	6,859.00	12,116.00	12,234.00	31,818.00	23,945.00	12,544.00	31,937.00	23,940.00	15,300.00	10,423.00	14,268.00	207,436.00
		1999	2,814.00	11,148.00	16,687.00	22,246.00	15,376.00	14,964.00	8,660.00	12,484.00	10,303.00	31,058.00	15,440.00	9,103.00	170,283.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Residential Garages and Carports															
438	Permits	2005	1	7	12										20
		2004	2	3	7	8	13	10	8	14	12	10	4		91
		2003	3	4	5	10	14	16	9	9	13	17	3	2	105
		2002	8	4	5	15	11	14	14	7	13	8	2	1	102
		2001	5		7	10	13	11	12	6	9	15	8	5	101
		2000		6	4	11	14	14	12	6	8	3	5		83
		1999	2	4	10	8	8	7	15	17	12	9	3	8	103
	Valuation	2005	5,000.00	58,075.00	89,683.00										152,758.00
		2004	15,964.00	21,500.00	87,701.00	94,674.00	165,651.00	66,200.00	184,800.00	107,224.00	150,136.00	150,400.00	31,500.00		1,075,750.00
		2003	12,300.00	34,900.00	32,890.00	49,837.00	78,770.00	115,340.00	68,384.00	98,134.00	147,495.00	199,179.00	17,466.00	12,200.00	866,895.00
		2002	60,200.00	35,619.00	30,034.00	180,360.00	131,911.00	152,942.00	119,984.00	66,975.00	94,941.00	64,384.00	7,295.00	11,756.00	956,401.00
		2001	48,918.00		66,580.00	86,696.00	73,961.00	82,675.00	144,536.00	67,976.00	104,424.00	158,516.00	65,400.00	40,250.00	939,932.00
		2000		41,214.00	22,900.00	72,633.00	99,951.00	104,206.00	63,889.00	28,000.00	44,313.00	17,000.00	39,531.00		533,637.00
		1999	600.00	24,300.00	46,716.00	40,932.00	54,250.00	38,739.00	110,888.00	132,184.00	85,850.00	78,149.00	22,900.00	68,036.00	703,544.00
	Fees	2005	106.30	1,353.16											1,459.46
		2004	380.60	398.36	1,513.58	1,462.52	2,713.92	1,385.98	2,015.08	2,216.06	2,693.48	2,359.29	567.72		17,706.59
		2003	250.73	656.20	572.46	1,360.22	1,577.83	2,339.41	1,331.99	2,227.09	2,904.02	3,208.82	401.89	226.20	17,056.86
		2002	1,243.00	643.00	768.00	2,782.00	2,228.00	2,482.00	2,386.00	1,256.00	1,885.00	1,411.00	210.00	201.00	17,495.00
		2001	1,127.00		1,461.00	1,650.00	1,811.00	1,482.00	2,363.00	1,155.00	1,614.00	2,662.00	1,244.00	785.00	17,354.00
		2000		953.00	540.00	1,565.00	1,923.00	2,218.00	1,326.00	555.00	911.00	472.00	928.00		11,391.00
		1999	55.00	503.00	1,258.00	965.00	1,079.00	1,046.00	2,130.00	2,930.00	1,642.00	1,828.00	401.00	1,291.00	15,128.00
Demolition Single Family															
645	Permits	2005	1	1											2
		2004		1			1	3	1		1	2	1		10
		2003			1	2	1	1			1				6
		2002	1	1	3		1	2	1	2	1	1			13
		2001		1					1	2		4			8
		2000	1		1				1	1		2		2	8
		1999		2	1	2		3	3	1	3			2	17
	Valuation	2005	5,000.00	1,000.00											6,000.00
		2004		3,200.00			5,000.00	4,200.00	1,500.00		29,000.00	7,500.00	12,000.00		62,400.00
		2003			2,000.00	5,500.00	1,000.00	1,600.00			1,500.00				11,600.00
		2002			9,360.00		10,000.00	5,000.00	3,990.00	3,000.00	4,000.00	2,000.00			37,350.00
		2001		5,000.00					500.00	9,000.00		9,000.00			23,500.00
		2000	3,000.00		1,000.00			2,900.00	85,000.00	1,000.00		3,500.00		7,600.00	104,000.00
		1999		4,100.00		5,600.00		11,500.00	2,300.00	2,500.00	4,100.00				30,100.00
	Fees	2005	72.00	37.00											109.00
		2004		63.00			72.00	119.00	37.00		278.00	126.00	135.00		830.00
		2003			25.00	98.00	25.00	37.00			37.00				222.00
		2002			205.00		117.00		84.00	73.00	25.00	45.00			549.00
		2001							25.00	134.00		187.00			346.00
		2000	69.00		25.00			59.00	629.00	25.00		79.00		126.00	1,012.00
		1999		91.00	28.00	121.00		188.00	83.00	59.00	127.00				697.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Demolition Two Family															
646	Permits	2005	1												1
		2004													0
		2003													0
		2002													0
		2001													0
		2000													0
		1999									6				6
	Valuation	2005	9,000.00												9,000.00
		2004													0.00
		2003													0.00
		2002													0.00
		2001													0.00
		2000													0.00
		1999									18,457.00				18,457.00
	Fees	2005	167.25												167.25
		2004													0.00
		2003													0.00
		2002													0.00
		2001													0.00
		2000													0.00
		1999									438.00				438.00
Demolition Three/Four Family															
647	Permits	2005													0
		2004													0
		2003							1						1
		2002													0
		2001													0
		2000													0
		1999													0
	Valuation	2005													0.00
		2004													0.00
		2003							4,000.00						4,000.00
		2002													0.00
		2001													0.00
		2000													0.00
		1999													0.00
	Fees	2005													0.00
		2004													0.00
		2003							63.00						63.00
		2002													0.00
		2001													0.00
		2000													0.00
		1999													0.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Demolition Five or More Family															
648	Permits	2005													0
		2004													0
		2003													0
		2002										1			1
		2001													0
		2000													0
		1999				1									1
	Valuation	2005													0.00
		2004													0.00
		2003													0.00
		2002										1,000.00			1,000.00
		2001													0.00
		2000													0.00
		1999				1,000.00									1,000.00
	Fees	2005													0.00
		2004													0.00
		2003													0.00
		2002										25.00			25.00
		2001													0.00
		2000													0.00
		1999				28.00									28.00
Demolition All Other Buildings															
649	Permits	2005	3	2	1										6
		2004	3	2	2	2	2			1	4	1	3	1	21
		2003	4	2	3		1		1		2	1	3	1	18
		2002	2	2		1	2	2	2	1	2		1	1	16
		2001	2		2		1	2			1	1			9
		2000	1	1	2	1	2		1	1	2	1	1	1	14
		1999		1		1	1	2	3	2			1		11
	Valuation	2005	6,500.00	336,000.00	5,000.00										347,500.00
		2004	46,500.00	10,100.00	3,100.00	350.00	13,500.00			250.00	74,500.00	3,000.00	24,000.00	4,000.00	179,300.00
		2003	34,000.00	33,900.00	112,000.00		200.00		5,000.00		17,900.00	1,600.00	27,500.00	5,000.00	237,100.00
		2002	15,400.00	22,000.00		100.00	2,000.00	19,500.00	1,300.00	32,000.00	37,400.00		15,000.00	2,000.00	146,700.00
		2001	16,000.00		29,000.00		21,500.00	15,000.00			14,000.00	2,000.00			97,500.00
		2000	7,000.00	12,000.00	42,500.00	5,000.00	20,500.00		300.00	2,000.00	4,000.00	20,000.00	500.00	10,000.00	123,800.00
		1999		500.00		5,000.00	2,000.00	5,100.00	35,000.00	1,500.00			5,000.00		54,100.00
	Fees	2005	185.25	2,346.75	111.25										2,643.25
		2004	466.50	161.65	100.00	74.00	181.00			25.00	925.75	83.25	385.50	72.00	2,474.65
		2003	414.00	360.00	842.35		25.00		72.00		220.70	37.00	406.90	72.00	2,449.95
		2002	187.00	261.00		25.00	50.00	234.00	50.00	298.00	358.00		162.00	45.00	1,670.00
		2001	226.00		315.00		225.00	189.00			153.00	267.00			1,375.00
		2000	117.00	176.00	406.00	94.00	239.00		25.00	45.00	79.00	207.00	25.00	117.00	1,530.00
		1999		29.00		90.00	56.00	115.00	414.00	55.00			25.00		784.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Sign Permits															
650	Permits	2005	32	30	21										83
		2004	13	24	15	22	32	22	32	30	25	23	23	12	273
		2003	18	13	18	23	28	15	22	18	23	17	18	23	236
		2002	13	16	19	20	18	28	21	10	18	31	22	13	229
		2001	14	13	17	17	17	16	24	33	24		24	17	216
		2000	31	20	31	26	16	27	35	38	21	24	21	10	300
		1999	13	27	27	24	20	30		44	27	26	17	19	274
	Valuation	2005	75,600.00	73,400.00	67,080.00										216,080.00
		2004	65,392.00	157,665.00	36,655.00	62,405.00	145,498.00	83,080.00	97,767.00	94,370.00	127,388.00	127,450.00	46,975.00	59,980.00	1,104,625.00
		2003	29,245.00	32,095.00	74,045.00	83,000.00	72,900.00	27,100.00	46,972.00	84,490.00	77,750.00	100,330.00	74,680.00	74,812.00	777,419.00
		2002	52,125.00	52,181.00	53,810.00	121,050.00	69,500.00	94,956.00	106,900.00	14,545.00	36,264.00	128,820.00	154,417.00	34,316.00	918,884.00
		2001	49,575.00	39,950.00	124,846.00	72,630.00	150,100.00	63,757.00	126,765.00	98,748.00	150,725.00		56,183.00	119,460.00	1,052,739.00
		2000	210,874.00	88,250.00	155,650.00	232,625.00	87,600.00	205,000.00	138,325.00	204,792.00	58,072.00	124,106.00	91,500.00	164,366.00	1,761,160.00
		1999	43,600.00	185,425.00	188,871.00	55,425.00	49,318.00	129,550.00		128,950.00	76,380.00	97,300.00	54,250.00	158,050.00	1,167,119.00
	Fees	2005	3,222.06	3,058.38	2,416.64										8,697.08
		2004	1,348.93	3,371.75	1,207.50	1,890.50	3,752.25	2,416.00	2,815.50	3,179.39	3,858.61	3,483.05	2,179.78	1,744.97	31,248.23
		2003	1,007.40	922.15	1,543.52	2,056.75	1,939.80	1,133.70	1,700.05	1,822.05	2,033.10	2,089.38	1,835.43	2,189.20	20,272.53
		2002	1,043.00	945.00	1,504.00	2,365.00	1,572.00	2,059.00	1,982.00	475.00	970.00	2,712.00	2,613.00	903.00	19,143.00
		2001	1,473.00	1,295.00	2,410.00	1,786.00	2,645.00	1,626.00	6,314.00	2,911.00	2,111.00		1,379.00	2,365.00	26,315.00
		2000	3,951.00	2,192.00	3,099.00	4,475.00	1,956.00	3,771.00	3,877.00	4,296.00	1,740.00	2,326.00	1,866.00	2,127.00	35,676.00
		1999	1,023.00	2,749.00	3,638.00	1,777.00	1,766.00	2,441.00		3,510.00	2,291.00	2,217.00	1,356.00	2,615.00	25,383.00
Electrical Permits															
660	Permits	2005	21	25	27										73
		2004	42	41	45	63	38	40	42	39	42	48	32	36	508
		2003	20	30	36	44	50	59	61	45	40	44	32	63	524
		2002	33	17	33	31	64	30	61	59	47	28	31	38	472
		2001	3	24	29	31	59	49	49	58	33	53	56	24	468
		2000	33	32	44	47	40	67	23	43	46	32	30	34	471
		1999	27	27	55	49	49	138	21	26	52	44	31	39	558
	Valuation	2005	50,500.00	49,775.00	29,000.00										129,275.00
		2004	44,900.00	54,755.00	40,850.00	66,517.00	38,575.00	71,050.00	39,950.00	42,950.00	61,900.00	56,350.00	31,300.00	49,850.00	598,947.00
		2003	20,600.00	29,950.00	35,950.00	86,600.00	118,300.00	65,200.00	72,250.00	41,800.00	37,120.00	47,500.00	56,100.00	212,200.00	823,570.00
		2002	42,400.00	83,500.00	34,250.00	81,000.00	175,485.00	65,800.00	116,200.00	63,750.00	150,800.00	30,390.00	242,350.00	40,000.00	1,125,925.00
		2001	36,200.00	24,000.00	75,250.00	306,550.00	100,900.00	92,500.00	169,800.00	137,900.00	32,230.00	374,500.00	564,625.00	43,700.00	1,958,155.00
		2000	68,650.00	518,020.00	87,000.00	369,200.00	88,500.00	430,400.00	375,800.00	167,500.00	119,600.00	38,000.00	284,000.00	43,600.00	2,590,270.00
		1999	73,500.00	239,500.00	86,260.00	315,670.00	158,750.00	118,950.00	69,350.00	30,956.00	147,900.00	76,750.00	320,500.00	63,000.00	1,701,086.00
	Fees	2005	1,007.00	1,151.00	1,074.00										3,232.00
		2004	1,469.00	1,628.00	1,610.00	2,429.00	1,612.00	1,736.00	1,577.00	1,462.00	1,744.00	1,821.00	1,216.25	1,412.00	19,716.25
		2003	673.00	1,053.00	1,249.00	1,939.00	2,305.50	2,077.00	2,283.00	1,585.00	1,520.70	1,634.00	1,448.00	2,502.00	20,269.20
		2002	1,170.00	1,041.00	2,123.00	1,511.00	3,470.00	1,274.00	2,677.00	2,087.00	2,462.00	997.00	2,234.00	1,335.00	22,381.00
		2001	1,491.00	822.00	1,467.00	2,371.00	2,593.00	2,123.00	2,475.00	2,923.00	1,278.00	4,093.00	7,039.00	1,028.00	29,703.00
		2000	1,418.00	4,941.00	1,902.00	4,462.00	1,741.00	3,683.00	2,847.00	2,575.00	2,749.00	1,159.00	2,460.00	1,210.00	31,147.00
		1999	1,337.00	1,955.00	2,547.00	4,340.00	2,633.00	8,003.00	1,087.00	709.00	2,627.00	1,844.00	3,167.00	1,578.00	31,827.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Plumbing Permits														
670	Permits	2005	3	6	2									11
		2004	2	4	4	4	2	5	4	6	3	3	7	5
		2003	1	4	7	2	3		1	4	4	4	1	1
		2002	5	1	5	4	8	2	3	32		3		1
		2001	5	7	3	6	7	6	7	5	4	5	1	56
		2000	24	12	9	6	12	3	4	3	10	3	8	102
		1999	27	22	21	10	20	66	10	32	21	32	42	329
	Valuation	2005	11,000.00	21,950.00	43,000.00									75,950.00
		2004	7,900.00	4,350.00	15,456.00	3,150.00	7,000.00	21,400.00	198,800.00	15,100.00	4,250.00	2,200.00	7,900.00	295,206.00
		2003	500.00	2,950.00	12,071.00	1,200.00	4,000.00		2,300.00	26,000.00	5,900.00	3,825.00	1,000.00	60,146.00
		2002	11,700.00	1,500.00	6,700.00	3,750.00	7,000.00	1,300.00	5,000.00	43,200.00		1,350.00	600.00	82,100.00
		2001	5,000.00	7,000.00	3,500.00	30,700.00	5,200.00	4,150.00	5,250.00	6,100.00	4,900.00	7,275.00	1,000.00	80,075.00
		2000	23,250.00	38,185.00	19,000.00	36,335.00	37,658.00	4,512.00	5,000.00	2,100.00	36,550.00	16,400.00	10,000.00	245,990.00
		1999	31,698.00	54,435.00	18,950.00	30,100.00	17,340.00	18,300.00	17,500.00	121,895.00	20,200.00	28,730.00	41,150.00	423,798.00
	Fees	2005	314.75	462.25	616.75									1,393.75
		2004	124.00	148.00	245.00	148.00	117.00	345.00	1,093.50	291.00	148.00	111.00	350.00	3,374.75
		2003	25.00	120.00	300.00	50.00	95.00		54.00	344.00	211.00	138.00	37.00	1,411.00
		2002	228.00	50.00	104.00	100.00	200.00	50.00	129.00	935.00		100.00	25.00	1,921.00
		2001	125.00	175.00	85.00	407.00	175.00	160.00	204.00	164.00	118.00	185.00	25.00	1,823.00
		2000	575.00	563.00	354.00	471.00	629.00	104.00	120.00	75.00	542.00	212.00	213.00	4,150.00
		1999	764.00	868.00	525.00	348.00	613.00	3,678.00	344.00	1,495.00	545.00	836.00	1,103.00	11,794.00
Gas Permits														
671	Permits	2005	2	1	3									6
		2004	4	2	3	1		3	4	5	9	5	5	2
		2003	3	3	4	3	2	3	4	1	5	5	4	15
		2002	7	5	5	6		5	4	4	6	9	9	20
		2001	6	5	4	4	7	8	3	7	9	19	18	101
		2000			7	12	11	14	11	11	11	18	13	12
	Valuation	2005	2,000.00	100.00	2,300.00									4,400.00
		2004	4,000.00	2,000.00	3,000.00	1,000.00		3,000.00	4,000.00	5,000.00	8,100.00	5,000.00	5,000.00	42,100.00
		2003	3,000.00	3,000.00	4,000.00	3,000.00	2,000.00	3,000.00	4,000.00	1,000.00	5,000.00	3,520.00	4,000.00	50,520.00
		2002	7,000.00	5,000.00	5,000.00	5,050.00		59,000.00	4,000.00	4,000.00	6,000.00	12,150.00	9,000.00	136,200.00
		2001	6,000.00	5,000.00	3,040.00	3,250.00	8,500.00	7,600.00	3,000.00	7,000.00	9,000.00	19,000.00	18,000.00	100,390.00
		2000			6,000.00	11,100.00	8,900.00	12,375.00	11,000.00	10,500.00	11,000.00	13,725.00	13,000.00	109,600.00
	Fees	2005	74.00	37.00	111.00									222.00
		2004	148.00	74.00	111.00	37.00		111.00	136.00	185.00	321.00	173.00	161.00	3,412.00
		2003	75.00	75.00	100.00	75.00	50.00	75.00	124.00	37.00	137.00	173.00	148.00	1,600.00
		2002	175.00	125.00	125.00	150.00		1,580.00	100.00	100.00	150.00	350.00	225.00	3,580.00
		2001	150.00	125.00	100.00	100.00	204.00	200.00	50.00	175.00	225.00	475.00	450.00	3,254.00
		2000			175.00	300.00	275.00	350.00	300.00	300.00	275.00	460.00	325.00	3,060.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Mechanical Permits															
680	Permits	2005	28	23	36										87
		2004	41	27	38	54	42	58	58	61	41	40	32	21	513
		2003	25	18	25	28	55	53	63	57	53	40	30	39	486
		2002	73	27	33	26	55	39	50	14	99	50	21	44	531
		2001	64	39	71	49	107	59	84	61	63	135	132	193	1,057
		2000	70	47	55	35	104	74	60	75	212	52	55	67	906
		1999	69	66	45	52	46	131	87	72	63	89	123	61	904
	Valuation	2005	54,235.00	78,500.00	54,318.00										187,053.00
		2004	90,291.00	75,857.00	123,102.00	273,252.00	91,990.00	129,159.00	87,224.00	68,725.00	57,900.00	460,195.00	100,000.00	39,300.00	1,596,995.00
		2003	32,215.00	21,500.00	74,431.00	44,400.00	68,550.00	100,322.00	156,823.00	440,721.00	80,992.00	59,613.00	94,776.00	113,020.00	1,287,363.00
		2002	94,088.00	46,250.00	57,291.00	83,322.00	69,875.00	130,355.00	63,058.00	52,739.00	168,894.00	92,739.00	36,333.00	58,800.00	953,744.00
		2001	176,722.00	55,519.00	239,169.00	78,588.00	192,208.00	85,130.00	123.64	83,836.00	124,640.00	228,416.00	972,330.00	242,508.00	2,479,189.64
		2000	150,625.00	123,468.00	228,190.00	236,802.00	467,784.00	111,820.00	184,829.00	366,954.00	201,931.00	99,386.00	204,946.00	79,787.00	2,456,522.00
		1999	96,936.00	86,445.00	98,273.00	57,800.00	78,340.00	174,832.00	131,619.00	98,344.00	147,433.00	222,801.00	176,290.00	200,915.00	1,570,028.00
	Fees	2005	1,565.75	1,543.75	1,810.70										4,920.20
		2004	2,015.00	1,431.00	2,219.00	4,136.00	1,971.00	1,384.00	2,427.00	2,369.50	1,609.50	5,295.95	2,187.50	1,047.50	28,092.95
		2003	706.00	497.00	1,145.00	896.00	1,660.00	1,941.00	2,772.50	3,859.00	2,065.00	1,594.00	1,636.50	2,160.00	20,932.00
		2002	2,189.00	947.00	1,075.00	1,184.00	1,572.00	1,886.00	1,456.00	911.00	3,446.00	1,750.00	789.00	1,324.00	18,529.00
		2001	2,750.00	1,187.00	3,571.00	4,045.00	3,558.00	1,815.00	2,573.00	1,821.00	2,192.00	4,016.00	41,454.00	5,382.00	74,364.00
		2000	2,371.00	1,908.00	1,593.00	2,369.00	5,051.00	5,113.00	3,046.00	3,390.00	4,481.00	2,090.00	2,777.00	1,904.00	36,093.00
		1999	2,144.00	1,989.00	1,733.00	1,425.00	1,642.00	6,263.00	2,886.00	2,161.00	2,787.00	3,679.00	3,770.00	2,847.00	33,326.00
Moving Permits															
690	Permits	2005	1	3	1										5
		2004	3				2	3	3	7	4	3			25
		2003	2		1	2	4	4	2	19	13		2	1	50
		2002	1		2		2	2	6	4	3		2	1	23
		2001		1		2	2		1	3	2			2	13
		2000						2	1	1		1		1	6
		1999	1	2					3	2		1	1	2	12
	Valuation	2005	100.00	20,000.00	10,000.00										30,100.00
		2004	13,800.00				6,000.00	21,000.00	15,000.00	38,000.00	15,500.00	5,650.00			114,950.00
		2003	4,500.00		5,000.00	10,000.00	12,000.00	22,000.00	14,000.00	27,500.00	19,600.00		16,000.00	4,000.00	134,600.00
		2002	15,000.00		10,500.00		500.00	8,000.00	32,500.00	20,300.00	15,500.00		27,000.00	2,000.00	131,300.00
		2001		6,000.00		13,000.00	3,750.00		3,500.00	15,700.00	30,500.00			19,500.00	91,950.00
		2000						5,000.00	3,500.00	3,000.00		7,000.00		5,000.00	23,500.00
		1999	3,000.00	10,000.00					13,000.00	1,500.00		2,000.00	1,200.00	8,000.00	38,700.00
	Fees	2005	25.00	75.00	25.00										125.00
		2004	75.00				50.00	75.00	50.00	175.00	100.00	75.00			600.00
		2003	50.00		25.00	50.00	100.00	75.00	50.00	475.00	325.00		50.00	25.00	1,225.00
		2002	25.00		50.00		50.00	50.00	150.00	100.00	75.00		50.00	25.00	575.00
		2001		25.00		50.00	50.00		25.00	75.00	50.00			50.00	325.00
		2000						50.00	25.00	25.00		25.00		25.00	150.00
		1999	25.00	105.00					75.00	50.00		25.00	25.00	50.00	355.00

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date	
Grading Permits															
700	Permits	2005	5	2	6									13	
		2004	2	3	2	5	1	7	6	6	3	4	1	2	42
		2003	1	2	2	2	2	2	4	1	3	4		3	26
		2002	2	1	1	2		1	4	2	1	4	3		21
		2001	2	3	3	3	2	2	4	3	1	5	3	2	33
		2000	1	4	2	1		4		3	4	1	4		24
		1999		3			4	4	1		7	6	1	2	28
	Valuation	2005	142,530.00	5,500.00	323,200.00										471,230.00
		2004	47,500.00	16,000.00	17,000.00	151,000.00	10,000.00	1,141,000.00	1,102,000.00	237,500.00	45,000.00	273,000.00	2,500.00	10,000.00	3,052,500.00
		2003	32,000.00	110,000.00	201,992.00	6,000.00	62,000.00	182,000.00	177,200.00	12,000.00	40,000.00	46,100.00		220,000.00	1,089,292.00
		2002	135,000.00	297,000.00	1,000.00	26,056.00		63,000.00	100,162.00	13,000.00	336,000.00	223,000.00	40,000.00		1,234,218.00
		2001	127,000.00	205,000.00	195,000.00	52,000.00	20,000.00	30,000.00	275,000.00	35,000.00	50,000.00	289,300.00	99,500.00	57,500.00	1,435,300.00
		2000	40,000.00	33,000.00	84,000.00	15,000.00		306,700.00		17,000.00	99,500.00	22,000.00	244,000.00		861,200.00
		1999		20,000.00		311.00	24,500.00	12,000.00	1,000.00		328,650.00	131,250.00	1,700.00	6,000.00	525,411.00
	Fees	2005	1,447.92	447.00	1,901.20										3,796.12
		2004	840.25	561.00	496.25	1,929.25	464.75	7,385.25	7,626.20	3,107.75	872.50	2,158.69	214.00	545.50	26,201.39
		2003	269.85	1,461.50	2,315.50	1,563.00	947.50	258.25	2,651.95	430.75	898.25	1,520.00		1,747.35	14,063.90
		2002	1,083.00	1,189.00	244.00	534.00		77.00	699.00	531.00	1,577.00	1,444.00	879.00		8,257.00
		2001	902.00	1,087.00	2,269.00		1,298.00	703.00	1,666.00	589.00	429.00	2,492.00	1,100.00	2,060.00	14,595.00
		2000	316.00	591.00	281.00	440.00		1,923.00		730.00	1,710.00	0.00	2,496.00		8,487.00
		1999		90.00			60.00	110.00	15.00		1,114.00	203.00	30.00	274.00	1,896.00
Flood Plain Development Permit															
705	Permits	2005												0	
		2004								2			1	3	
	Valuation	2005												0.00	
		2004								2,000.00			1,000	3,000.00	
	Fees	2005												0.00	
		2004								200.00			123.50	323.50	
Parking Lot															
710	Permits	2005												0	
		2004				1	4	2		2	2	1	1	13	
		2003	1			1		3			1			6	
		2002					1	1	2	2	1		4	11	
		2001				2			1			3		7	
		2000	3			1	1	2	2	1			2	14	
		1999		1		4		2	1	1		1	1	11	
	Valuation	2005												0.00	
		2004				50,000.00	279,390.00	60,500.00			79,600.00	90,800.00	23,500.00	40,000.00	623,790.00
		2003	25,000.00			15,000.00		207,417.00			20,000.00			267,417.00	
		2002					15,000.00	9,828.00	534,702.00	85,150.00	12,000.00		553,000.00	1,209,680.00	
		2001				46,823.00		4,039.00			13,058.00		17,000.00	80,920.00	
		2000	202,250.00			33,328.00	3,500.00	52,500.00	195,000.00	40,000.00		60,700.00	6,000.00	593,278.00	
		1999		76,000.00		87,267.00		13,616.00	34,500.00	30,610.00		17,000.00	23,600.00	282,593.00	
	Fees	2005												0.00	
		2004				1,333.98	3,694.58	2,274.78			3,393.31	1,100.84	565.88	816.13	13,179.50
		2003	3,064.83			519.54		7,956.00			478.35			12,018.72	
		2002					227.00	708.00	14,569.00	1,815.00	394.00		7,655.00	25,368.00	
		2001				1,089.00		350.00			543.00		1,624.00	3,606.00	
		2000	6,738.00			1,216.00	166.00	1,011.00	396.00	1,379.00		1,009.00	560.00	12,475.00	
		1999		648.00		648.00		470.00		1,183.00		275.00	304.00	3,528.00	

Classification		January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Temporary Permits														
720	Permits	2005			2									2
		2004			3	2		4	13	4		1	2	29
		2003	1		1	6	1	7	11	4	3	5	2	41
		2002			1	3	1	2	2	6	3	1	2	21
		2001			1	4	1	3	8	7		2	1	27
		2000		1	3	8	1	9	27	7	2	1	3	64
		1999		1	1	7	1	6	37	13	5	6	4	83
	Valuation	2005			6,600.00									6,600.00
		2004			3,600.00	2,600.00		4,000.00	28,000.00	13,000.00		1,000.00	2,000.00	54,200.00
		2003	0.00		1,000.00	6,000.00	1,000.00	6,600.00	25,000.00	4,000.00	3,000.00	5,000.00	2,600.00	54,200.00
		2002			1,000.00	8,000.00	1,000.00	7,500.00	6,000.00	6,000.00	10,000.00	1,000.00	2,000.00	42,500.00
		2001			5,000.00	3,500.00	5,000.00	2,200.00	28,000.00	7,000.00		2,000.00	1,000.00	53,700.00
		2000		1,000.00	7,800.00	16,000.00	5,000.00	8,000.00	27,000.00	7,000.00	2,000.00	1,000.00	3,000.00	79,800.00
		1999		5,800.00	1,000.00	11,000.00	1,000.00	12,200.00	32,400.00	11,300.00	6,000.00	6,600.00	3,200.00	92,500.00
	Fees	2005			150.00									150.00
		2004			225.00	150.00		300.00	2,100.00	1,425.00		75.00	150.00	4,425.00
		2003	72.50		72.50	435.00	72.50	507.50	1,807.50	290.00	217.50	362.50	145.00	3,982.50
		2002			70.00	210.00	70.00	140.00	420.00	420.00	980.00	70.00	140.00	2,520.00
		2001			68.00	270.00	68.00	203.00	1,890.00	712.00		135.00	68.00	3,414.00
		2000		75.00	195.00	557.00	65.00	543.00	1,748.00	455.00	130.00	65.00	195.00	4,158.00
		1999		58.00	58.00	425.00	63.00	403.00	2,207.00	813.00	306.00	353.00	250.00	5,061.00
Underground Tanks														
750	Permits	2005												0
		2004												0
		2003												0
		2002												0
		2001			1					1				2
		2000												0
		1999												0
	Valuation	2005												0.00
		2004												0.00
		2003												0.00
		2002												0.00
		2001			2,800.00					7,000.00				9,800.00
		2000												0.00
		1999												0.00
	Fees	2005												0.00
		2004												0.00
		2003												0.00
		2002												0.00
		2001			54.00					93.00				147.00
		2000												0.00
		1999												0.00

Classification			January	February	March	April	May	June	July	August	September	October	November	December	Year to Date
Retaining Wall															
760	Permits	2005		1											1
		2004					1	1	2	1	2	4		2	13
		2003		2	2				1		2	1		1	9
		2002	1		2	2	3	1		1	11	1	1		23
		2001		2		2	2		1	1	2	1		1	12
		2000	1	2		1	1	2	2	1		1		1	11
		1999		2	2	1	2		3		1	3		2	16
	Valuation	2005		31,900.00											31,900.00
		2004					6,000.00	5,772.00	15,000.00	1,000.00	28,060.00	16,200.00		18,300.00	90,332.00
		2003		6,600.00	9,000.00				2,200.00		18,500.00	2,700.00		14,000.00	53,000.00
		2002	1,400.00		81,000.00	22,000.00	18,866.00	20,000.00		92,000.00	352,881.00	25,000.00	500.00		613,647.00
		2001		126,280.00		45,416.00	3,500.00		1,000.00	35,000.00	2,800.00	3,000.00		9,000.00	225,996.00
		2000	5,700.00	189,000.00		2,400.00	4,000.00	90,000.00	58,418.00	8,750.00		50,000.00			408,268.00
		1999		12,545.00	5,000.00	1,000.00	126,000.00		15,700.00		81,000.00	31,400.00		27,000.00	299,645.00
	Fees	2005		297.50											297.50
		2004					89.10	121.50	207.90	40.70	333.85	422.58		238.70	1,454.33
		2003		138.60	173.70				59.40		247.50	78.30		168.30	865.80
		2002	36.00		797.00	277.00	276.00	290.00		845.00	713.00	353.00	28.00		3,615.00
		2001		1,015.00		514.00	88.00		28.00	428.00	77.00	69.00		119.00	2,338.00
		2000	89.00	1,314.00		59.00	69.00	843.00	28.00	119.00		539.00			3,060.00
		1999		186.00	119.00	56.00	936.00		229.00		614.00	411.00		359.00	2,910.00
Mobile Home Installations															
800	Permits	2005	1	5	5										11
		2004	1	4	1	3	7	6	8	9	7	7	5		58
		2003	2	3	8	5	8	6	4	7	6	6	7	7	69
		2002	2	7		3	7	8	6	5	11	7	4	3	63
		2001	3	3	4	8	11	6	6	5	4	4	4		58
		2000	2	3	1	9	7	5	5	8	9	6	2	2	59
		1999	7	9	10	9	4	11	14	12	8	4	9	2	99
	Valuation	2005	700.00	24,950.00	119,100.00										144,750.00
		2004	11,500.00	139,149.00	10,000.00	65,000.00	157,000.00	69,100.00	159,000.00	172,000.00	183,195.00	124,200.00	115,626.00		1,205,770.00
		2003	51,000.00	59,200.00	144,805.00	113,500.00	244,500.00	92,200.00	135,500.00	121,500.00	82,500.00	176,500.00	239,000.00	153,300.00	1,613,505.00
		2002	11,000.00	163,000.00		95,000.00	171,700.00	163,000.00	6,000.00	89,800.00	352,881.00	198,709.00	63,912.00	74,000.00	1,389,002.00
		2001	30,200.00	109,000.00	104,000.00	142,447.00	240,500.00	184,345.00	187,100.00	83,000.00	124,505.00	189,500.00	66,300.00		1,460,897.00
		2000	80,000.00	54,200.00	4,000.00	395,000.00	244,500.00	143,000.00	119,000.00	156,200.00	226,000.00	145,393.00	38,500.00	56,000.00	1,661,793.00
		1999	227,000.00	264,500.00	291,100.00	235,600.00	103,000.00	277,500.00	325,507.00	487,000.00	228,900.00	43,000.00	123,605.00	34,000.00	2,640,712.00
	Fees	2005	64.00	320.00	357.00										741.00
		2004	64.00	330.00	101.00	229.00	670.00	532.00	623.00	764.70	596.00	559.00	394.00		4,862.70
		2003	129.00	206.00	516.00	335.00	541.00	362.00	307.00	634.00	468.00	458.00	596.00	525.00	5,077.00
		2002	104.00	362.00		206.00	439.00	541.00	420.00	310.00	713.00	464.00	233.00	129.00	3,921.00
		2001	156.00	231.00	258.00	452.00	695.00	387.00	412.00	325.00	283.00	283.00	258.00		3,740.00
		2000	129.00	156.00	52.00	618.00	439.00	310.00	335.00	466.00	743.00	387.00	129.00		3,893.00
		1999	464.00	593.00	570.00	568.00	283.00	694.00	928.00	849.00	566.00	233.00	441.00	52.00	6,241.00

APPENDIX C

Tax Increment Districts

Tax Increment Districts

<i>District #</i>	<i>Project Description</i>	<i>District Created</i>	<i>District Status</i>	<i>Purpose</i>
01	West Park Apartments	March 1983	Dissolved June 6, 1988 at Developer Request	renovation of West Park Annex into apartments for low income elderly housing under S.D. Housing Authority Rental Rehabilitation Program
02	City of Rapid City	February 1985	Dissolved February 5, 1990	fund Rapid City's participation in the Main Street Program and the Downtown Development Corporation
03	City of Rapid City	May 1985	Dissolved December 4, 1989	to encourage redevelopment of vacant or deteriorated properties in the district
04	Civic Center Block 18		District never created	to encourage the development and re-development of the area by using district funds for public improvements
05	Barber Warehouse	December 1986	Project Plan never implemented by Developer	finance acquisition of land for proposed renovation of Barber Warehouse and construction of 32 car parking lot
06	Rapid City Economic Development Foundation	September 1986	Dissolved September 8, 1998	provide matching funds for State Industrial Roadway Grant to extend Creek Drive and to also help fund waterline extensions
07	Walpole Heights Subdivision (Ridco, Inc.)	July 1987	Dissolved January 5, 2004	fund grading and drainage improvements
08	Lewis & Kirkeby Office Site	July 1987	Dissolved June 1, 1992	finance acquisition and clearing of property for proposed new office building
09	Proposed Re-creation of TID #1		District never created	rehabilitation of structure to allow for elderly low income housing
10	Civic Center Plaza Hotel and Block 18 area	August 1988	Dissolved July 7, 2003	fund acquisition of privately owned property in the Block 18 area, the reconstruction of New York Street, drainage improvements and parking lot improvements
11	North of Rushmore Regional Industrial Park		District never created	fund the installation of public utilities and paving of right-of-way to district

<i>District #</i>	<i>Project Description</i>	<i>District Created</i>	<i>District Status</i>	<i>Purpose</i>
12	Milwaukee Road Freight House	October 1988	Dissolved February 4, 1991	fund public utility improvements and fund landscaping in accordance with Omaha Street Corridor Study
13	Federal Express Package Handling Facility	April 1989	Dissolved July 17, 1989	development of Federal Express distribution facility including site grading and fill
14	Rapid City Economic Development Foundation		District never created	
15	Workrite Uniform Company (Conseco)	July 1989	Dissolved, August 2001	land acquisition, site preparation, paving, landscaping and professional services to assure business location in Rapid City and creation of new jobs
16	Rapid City Economic Development Foundation	September 1989	Dissolved December 4, 1989	site development costs
17	Federal Express Package Handling Facility	September 1989	Active	grade and fill site in order to elevate the building above the base flood elevation, landscaping
18	Horizon's, Inc.	January 1990	Dissolved February 7, 2005	site preparation, parking, lot paving, other site improvements and landscaping
19	Speigel, Inc.	August 1990	Active	land acquisition and other site development costs
20	Super Valu Stores, Inc.	May 6, 1991	Rescinded May 20, 1991	assist with relocation costs for mobile home park residents and extraordinary site development costs
21	Warren Windows, Inc.	August 1991	Dissolved July 10, 2000	paving of parking and loading areas; landscaping and irrigation improvements
22	HiQual Manufacturing	August 1992	Dissolved January 20, 2003	land acquisition, site preparation, building construction and landscaping costs
23	New Town Plaza		District Plan Denied December 21, 1992	assist with extraordinary site redevelopment costs for retail strip mall

<i>District #</i>	<i>Project Description</i>	<i>District Created</i>	<i>District Status</i>	<i>Purpose</i>
24	Century Resources	January 1993	Dissolved April 2004	demolish existing building, remove old foundation, repair retaining wall along Mountain View Road, improve existing driveway approach and professional fees associated with these portions of the project
25	Park Drive	July 1993	District Dissolved: 8/20/2001	finance the public portion of the cost of completing Park Drive from Westridge Road to the Corral Drive school site and Wonderland Drive from Rosemary Lane to Park Drive, as well as extension of water and sewer mains in the same area
26	Timberline Corporation (Commerce Park LLC)	December 1993	Dissolved 12-15-03	Amended to fund extension of public infrastructure to the area and for removal of abandoned underground tank
27	South U. S. Highway 16	June 1994	Dissolved February, 2002	extension of central sewer and water service to the U. S. Highway 16 South area
28	Wall to Wall Sports	September 1998	Dissolved February 7, 2000	construct road, oversize sewer and water lines
29	FiberSwitch Technologies	October 1998	Active	waterline, curb, gutter & sidewalks, install asphalt paving and other improvements
30	Gateway Gardens Assisted Living Facility		Never Created	
31	Jolly Lane Drainage Improvements for Children Home's Society foster care facility	8/6/01	District dissolved March 18, 2002	construct storm drainage pipe and related improvements and construct additional detention cell
32	Red Rocks Tax Increment District	11-5-01	Active	water transmission lines, ground water storage tank, drainage improvements
33	Fenske Media	12/17/01	Active	facilitate acquisition of 15 acre site for construction of 50,000 sq/ft building
34	Black Hills Harley Davidson	12-17-01	Active	extend City water under I-90 to serve commercial/light industrial district in Deadwood Ave area north of I-90

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35	Children's Home Society Foster Care Facility	March 18, 2002	Active	fund drainage improvements in the Race Track and Unnamed Tributary Drainage Basins adjacent to Elk Vale Road
36	Disk Drive Extension	October 15, 2002	Active	Construction of Disk Drive relocation of pipeline
37	Severson Drive	Never Created	District Denied August 5, 2002	to extend Severson Drive north into the Dunham Development
38	Heartland Retail Center	February 17, 2003	Active	facilitate the development of commercial property located east of Elk Vale Drive through the construction of public improvements including: water main from Beal Street, Sanitary lift station, force main sewer extension, gravity sewer extension, 2 drainage detention dams, Eglin Street road improvements, deceleration lane, intersection signalization and 16 inch looped water main on Elk Vale Road
39	East Rapid Plaza	April 21, 2003	Active	67 acre retail commercial development; relocate Western Area Power Administration power lines, extend existing water and sewer and construct traffic signals and turn lanes on East North Street
40	South Creek Village	May 19, 2003	Active	South Creek Village Affordable Housing Development 72-unit cottage-style low-income housing extend existing water and sewer, construct Oakland Street improvements, sidewalks, storm drainage, and site improvements
41	Fifth Street Extension south to Catron Boulevard	July 21, 2003	Approved	to complete Fifth Street road connection south from existing terminus to Catron Boulevard

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42	Timmons Boulevard Road Reconstruction	December 1, 2003	Active - District boundaries overlap existing Pennington County TID #1, payments to Rapid City TID #42 anticipated to begin in December 2007	will facilitate the construction of a water reservoir and water tower in an area east of Elk Vale Road, South of Interstate 90 Exit 61 and west of Reservoir Road. This Tax Increment Plan will improve water flows for the new elementary school within the district, as well as the industrial park located south of the project plan and will provide better fire protection with the increased water pressure.
43	Red Rocks Phase II Water Reservoir	October 6, 2003	In Process	Construction of a water water reservoir - Provide water for Red Rock Estates and surrounding area - overlaps TIF #32
44	Mall Drive	April 19, 2004	Active	development of Mall Drive from Dyess Ave to VIC on N Elk Vale Dr. including sanitary sewer extension, water improvements and drainage improvements
45	Mallow Drive	Denied July 19, 2004	Denied	install sprinkler system in residential property due to insufficient neighborhood water pressure and water flows
46	Red Rock Meadows	September 20, 2004	Active	Phase I-construction of sanitary lift station and force main and park improvements; Phase II-purchase of well site and well improvements
47	Tower Road	October 2004	Tax Increment District Plan tabled at Legal & Finance	Assist in development of 122 acre development located adjacent to Tower Road, fund the reconstruction of Tower Road and public infrastructure improvements
48	East Saint Charles Street	November 15, 2004	Active	Assist in development of property located adjacent to the E. St. Charles Street ROW by assisting in water line infrastructure improvements for fire protection

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49	East Anamosa Street	January 17, 2005	Tax Increment District Plan Tabled	Assist with development of 3-lane extension of East Anamosa Street from Century Road to LaCrosse Street; oversizing costs for: grading, paving, utilities, storm sewers, and lighting; and street signals and bridge over railroad
50	Federal Beef	December 20, 2004	Active	Acquire, demolish, clean up and redevelop former Federal Beef meat packing plant, off site water improvements to assist in area redevelopment, signalization of 12th Street and Omaha Street
51	Kateland Subdivision	January 17, 2005	Active	Assist in development of public improvements to provide housing for low-to-moderate income residents and public improvements for North Haines Park