



CITY OF RAPID CITY

GROWTH MANAGEMENT DEPARTMENT

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TO: Legal & Finance Committee

FROM: Barbara Garcia, Community Development Specialist

DATE: November 18, 2004

RE: **Final Approval of the Proposed Funding Allocations for FY 2004 Mid Year Reallocation of Community Development Block Grant Funds**

Staff is seeking final approval of the recommended Fiscal Year 2004 Mid-Year Reallocation of Community Development Block Grant funds from 2001 (\$20,422.30), 2002 (\$16,783.50) and 2003 (\$1,179.89), in the amount of \$38,385.69.

The recommended allocations are:

Behavior Management Systems – \$14,895.69

Funds for: Update fire alarm system (\$7,000); construct 7 offices (\$20,000) to meet Health Insurance Portability and Accountability Act (HIPAA) requirements for client privacy.

City of Rapid City - \$9,500

Funds for: Purchase of Lot 27, Dakota Subdivision #1 from Teton Coalition for public drainage facility

Rapid City Club for Boys - \$8,233.00

Funds for: Install new heating and cooling system for the Thrift Store building.

Lutheran Social Services (Formerly Stepping Stones) - \$3,760

Funds for: Help youth get a start with new apartment, job or school. Provide basic supply of food (\$30 @ for 40 youth); birth certificate and photo ID (\$18 @ for 20 youth); work clothes for first week on job (\$70 @ for 20 youth) and school supplies (\$40 @ for 20 youth). Staff will purchase all items for youth. (less than \$150 per person)



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Salvation Army - \$1,997

Funds for: Pay past due rents, assist with utility bills, provide food and clothing to people in need.

The funding recommendations were made by the Subsidy Committee based upon Department of Housing and Urban Development eligibility requirements, the benefit to low and moderate income persons in the community, the project feasibility and cost effectiveness, compliance with the needs and priorities of the community, as identified in the Rapid City Five Year Consolidated Plan, and the applicant's demonstrated ability to complete the project in the program year.

The City Council gave preliminary approval of the recommended grant allocations on October 4, 2004. A draft of the amendment to the Annual Action Plan was put on public display for a 30 day comment period, which ended on November 16, 2004. No comments were received.

Staff Recommendation: Final approval of the Subsidy Committee's recommendations for the mid-year reallocation of Community Development Block Grant funding, in the amount of \$38,385.69, for FY 2004.