

Capital Plan, November 2004

LF102704-03A

City of Rapid City, SD

PROJECTS BY DEPARTMENT AND FUNDING SOURCE

2004 thru 2008

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Drainage								
Stanley Court Street & Drainage Improvements	50002-959	1	25,000					25,000
08910 - Streets			10,000					10,000
08911 - Drainage			15,000					15,000
Drainage MIP	50006	1	0	25,000	25,000			50,000
08911 - Drainage			0	25,000	25,000			50,000
Lime Creek Metering Dam (Elem 388) Construction	50009	4		80,000		35,000		115,000
08911 - Drainage				80,000		35,000		115,000
Lime Ck. Metering Dam (EI 389)	50010-856	1		100,000		40,000	350,000	490,000
08911 - Drainage				100,000		40,000	350,000	490,000
Box Culvert @ Cambell (Element 5)	50020	4			65,000	650,000		715,000
08911 - Drainage					65,000	325,000		390,000
SDDOT						325,000		325,000
Box Culvert @ SD 44 East of Cambell (Element 3)	50021	3				570,000		570,000
08911 - Drainage						285,000		285,000
SDDOT						285,000		285,000
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	4		20,000	50,000	550,000		620,000
08911 - Drainage				20,000	50,000	550,000		620,000
Dover Drainage Improvements	50025	2		330,000				330,000
08911 - Drainage				330,000				330,000
Lemmon Ave. Reconst., College to Monroe	50120-1068	1	905,106	583,500	785,000			2,273,606
08910 - Streets			219,469	134,200	180,400			534,069
08911 - Drainage			591,094	375,600	496,200			1,462,894
833 - Sewer Enterprise Fund			7,145	27,500	37,400			72,045
933 - Water Enterprise Fund			87,398	46,200	71,000			204,598
Red Rock Estates Detention Ponds	50259-1182	1		265,000				265,000
08911 - Drainage				265,000				265,000
St. Martin's Detention Pond 305	50311	2	65,000			50,000	500,000	615,000
08911 - Drainage			65,000			50,000	500,000	615,000
Knollwood Outfall, Elements 2 & 20	50312	2	50,000	20,000	200,000		230,000	500,000
08911 - Drainage			50,000	20,000	200,000		230,000	500,000
Mt View Drainage Improvements	50349	2				35,000		35,000
08911 - Drainage						35,000		35,000
Valley West Storm Sewer Reconstruction	50359-1145	2	18,813					18,813
08911 - Drainage			18,813					18,813
Box Elder Drainage Basin Plan	50360	3		100,000				100,000
08911 - Drainage				100,000				100,000
Meade Channel, Birch St. Crossing Improvements	50378	2				15,000	150,000	165,000
08911 - Drainage						15,000	150,000	165,000
Metering Dam Expansion, SLR & Minnewasta	50384	2				65,000	250,000	315,000
08911 - Drainage						65,000	250,000	315,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Robbinsdale Pk Detention Pond Improvements <i>08911 - Drainage</i>	50403	3				20,000	300,000	320,000
						<i>20,000</i>	<i>300,000</i>	<i>320,000</i>
Viewfield Detention Dam Outlet Structure <i>08911 - Drainage</i>	50412	3				60,000		60,000
						<i>60,000</i>		<i>60,000</i>
LaCross/Philadelphia Drainage Improvements <i>08911 - Drainage</i> <i>833 - Sewer Enterprise Fund</i> <i>933 - Water Enterprise Fund</i>	50438-1157	3				16,000	144,000	160,000
						<i>16,000</i>	<i>144,000</i>	<i>160,000</i>
							0	0
							0	0
Promise Rd Detention Pond <i>08911 - Drainage</i>	50440	1	60,000					60,000
			<i>60,000</i>					<i>60,000</i>
Omaha/Mt. View Detention Pond <i>08911 - Drainage</i>	50528	2	0	100,000				100,000
			0	<i>100,000</i>				<i>100,000</i>
Fairgrounds East Drainage Improvements <i>08911 - Drainage</i> <i>Non-City Funds</i>	50544	0	144,100					144,100
			<i>78,300</i>					<i>78,300</i>
			<i>65,800</i>					<i>65,800</i>
Drainage Criteria Manual Revisions <i>Undetermined Funding</i>	50545	1	25,000	25,000				50,000
			<i>25,000</i>	<i>25,000</i>				<i>50,000</i>
S. Robbinsdale Channel Improvements, Elems. 2 & 4 <i>08911 - Drainage</i> <i>Non-City Funds</i>	50556	1		146,600				146,600
				<i>106,100</i>				<i>106,100</i>
				<i>40,500</i>				<i>40,500</i>
Canyon Lake Dam Maintenance <i>08911 - Drainage</i>	50576-1433	1		56,000				56,000
				<i>56,000</i>				<i>56,000</i>
Contingency/Inflation Funding for 8911 - Drainage <i>08911 - Drainage</i>	8911Inflat	1		23,000	57,000	60,000	62,500	202,500
				<i>23,000</i>	<i>57,000</i>	<i>60,000</i>	<i>62,500</i>	<i>202,500</i>
Drainage Total			1,293,019	1,874,100	1,182,000	2,166,000	1,986,500	8,501,619

Fire								
FD Burn Building <i>Undetermined Funding</i>	50517	2					250,000	250,000
							<i>250,000</i>	<i>250,000</i>
Fire Total							250,000	250,000

Parks & Recreation								
Star of the West Parking Lot Expansion <i>8912 - Parks/Recreation</i>	50046	3	112,685					112,685
			<i>112,685</i>					<i>112,685</i>
Founders Park Restroom & Lighting <i>Grants/Donations</i>	50054	1	80,000					80,000
			<i>80,000</i>					<i>80,000</i>
Playground Improvements <i>8912 - Parks/Recreation</i>	50057	2		300,000				300,000
				<i>300,000</i>				<i>300,000</i>
Parkland Acquisition <i>8912 - Parks/Recreation</i>	50061	1	32,554	27,014	28,095	29,212	30,387	147,262
			<i>32,554</i>	<i>27,014</i>	<i>28,095</i>	<i>29,212</i>	<i>30,387</i>	<i>147,262</i>
Dinosaur Park ADA Compliance <i>8912 - Parks/Recreation</i>	50062	3					75,000	75,000
							<i>75,000</i>	<i>75,000</i>
College Park Irrigation <i>8912 - Parks/Recreation</i>	50069-1401	0	43,273					43,273
			<i>43,273</i>					<i>43,273</i>
Jamie Johnson Lighting <i>8912 - Parks/Recreation</i>	50083	3					50,000	50,000
							<i>50,000</i>	<i>50,000</i>
Whitehead Softball Fields Irrigation <i>8912 - Parks/Recreation</i> <i>Grants/Donations</i>	50086	0	250,000					250,000
			<i>200,000</i>					<i>200,000</i>
			<i>50,000</i>					<i>50,000</i>
Cemetery Road Paving & Irrigation <i>8915 - Govt Bldgs</i>	50090	1	35,000	35,000	35,000	35,000		140,000
			<i>35,000</i>	<i>35,000</i>	<i>35,000</i>	<i>35,000</i>		<i>140,000</i>
Parks Equipment Maintenance Shop <i>8915 - Govt Bldgs</i>	50092	3		400,000				400,000
				<i>400,000</i>				<i>400,000</i>

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Auto Irrigation - Various Locations	50097	1	35,000	35,000	35,000	35,000		140,000
8915 - Govt Bldgs			35,000	35,000	35,000	35,000		140,000
Omaha St. Beautification/Historic Preservation	50411	1	37,000	729,330				766,330
8912 - Parks/Recreation				80,000				80,000
8917 - Omaha Project			37,000	120,430				157,430
Grants/Donations				460,000				460,000
Non-City Funds				68,900				68,900
Grandview Tennis Courts Reconstruction	50501	1		25,000				25,000
8912 - Parks/Recreation				25,000				25,000
Star of the West Landscaping	50502	2					100,000	100,000
8912 - Parks/Recreation							100,000	100,000
New York Street Park Improvements	50503	2			90,000			90,000
8912 - Parks/Recreation					90,000			90,000
Robbinsdale Park Restrooms & Shelters	50504	2			200,000			200,000
8912 - Parks/Recreation					200,000			200,000
Restrooms Rehab, City-wide	50505	2				100,000		100,000
8912 - Parks/Recreation						100,000		100,000
Star of the West Irrigation Improvements	50506	3				160,000		160,000
8912 - Parks/Recreation						160,000		160,000
Bike Path Improvements, Fairgrounds Area	50507	3					50,000	50,000
8912 - Parks/Recreation							50,000	50,000
McKeague Field Improvements	50509	4					25,000	25,000
8912 - Parks/Recreation							25,000	25,000
Memorial Park Fountain Renovation	50511	4					25,000	25,000
8912 - Parks/Recreation							25,000	25,000
In-line Hockey	50512	4					50,000	50,000
8912 - Parks/Recreation							50,000	50,000
Cemetery Fencing	50514	1	50,000					50,000
8915 - Govt Bldgs			50,000					50,000
Golf Maintenance Facility	50515	4			375,000			375,000
8915 - Govt Bldgs					375,000			375,000
Jackson Park Disk Golf Expansion	50534	1	4,600					4,600
8912 - Parks/Recreation			2,650					2,650
Non-City Funds			1,950					1,950
Parks & Recreation MIP, Various Locations	50538	2	70,000	70,000	70,000	70,000	70,000	350,000
Other City Funds			70,000	70,000	70,000	70,000	70,000	350,000
Sports Facility Grant	50577	0	25,000	50,000	50,000	50,000	50,000	225,000
8912 - Parks/Recreation			25,000	50,000	50,000	50,000	50,000	225,000
Parks & Recreation Total			775,112	1,671,344	883,095	479,212	525,387	4,334,150
Police/Safety								
Public Safety Building	50499	1	700,000	450,000				1,150,000
8915 - Govt Bldgs			700,000	450,000				1,150,000
Police/Safety Total			700,000	450,000				1,150,000
Public Works								
Bases for Presidential Statues	50094	1	5,000					5,000
8915 - Govt Bldgs			5,000					5,000
Milo Barber Trans. Center Remodel	50095	4	85,000					85,000
8915 - Govt Bldgs			35,000					35,000
Undetermined Funding			50,000					50,000
Minneluzahan Ctr. Parking Lot	50096-1343	0	38,019					38,019
8915 - Govt Bldgs			38,019					38,019

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
8916 - CIP Contingency			0					0
Roof Replacements	50098	1	40,000	72,000	20,000	40,000		172,000
8915 - Govt Bldgs			40,000	72,000	20,000	40,000		172,000
Dahl Fine Arts Center Expansion	50101	3	420,000	3,080,000				3,500,000
2012 - Vision 2012 Program			420,000	3,080,000				3,500,000
Wisconsin St. Sidewalk Improvements	50446-1297	0	14,000					14,000
08913 - Misc Improvements			14,000					14,000
Public Library Remodel & Chiller Replacement	50537-1337	0	108,750					108,750
8915 - Govt Bldgs			52,500					52,500
8916 - CIP Contingency			29,250					29,250
Other City Funds			27,000					27,000
Meadowbrook Golf Course Cart Storage Bldg No. 2	50542-1366	2	130,000					130,000
Non-City Funds			130,000					130,000
Elk Vale Park Subdivision Utilites	50546	1	200,000					200,000
08910 - Streets			170,000	-170,000				0
833 - Sewer Enterprise Fund				100,000				100,000
933 - Water Enterprise Fund				70,000				70,000
New York St. Crosswalks	50553-1388	0	15,298					15,298
08913 - Misc Improvements			15,298					15,298
Milwaukee St. Railroad Pedestrian Crossing	50554-1414	0	12,985					12,985
08913 - Misc Improvements			12,985					12,985
2004 Miscellaneous Improvements Project	50555	1	35,000					35,000
08913 - Misc Improvements			35,000					35,000
Sidewalk Improvement Project 2004	50566-1424	1	700					700
SAB 28 - Assessments			700					700
Design Criteria Manuals	50574	1		175,000				175,000
301 - STCM Streets				75,000				75,000
833 - Sewer Enterprise Fund				50,000				50,000
933 - Water Enterprise Fund				50,000				50,000
Public Works Total			1,104,752	3,327,000	20,000	40,000		4,491,752

SDDOT

Valley Dr. Signalization, St. Pat & Hwy 44	50165	0	160,000					160,000
SDDOT			160,000					160,000
E. 53rd. St, Hwy 44 to Twilight Dr.	50168-6292	4				2,809,000		2,809,000
SDDOT						2,809,000		2,809,000
Maple Ave. Railroad Crossing	50170-5163	4				171,600		171,600
08913 - Misc Improvements						15,600		15,600
SDDOT						156,000		156,000
E. St. Charles Railroad Crossing	50171	2	79,357					79,357
08913 - Misc Improvements			23,357					23,357
SDDOT			56,000					56,000
Cross St Railroad Crossing	50172	4			75,000			75,000
08913 - Misc Improvements					8,000			8,000
SDDOT					67,000			67,000
11th St. Railroad Crossing	50173	2				90,000		90,000
08913 - Misc Improvements						9,000		9,000
SDDOT						81,000		81,000
I-90 Exit 60 Reconstruction	50175-4259	4		14,050,000				14,050,000
833 - Sewer Enterprise Fund				150,000				150,000
933 - Water Enterprise Fund				150,000				150,000
SDDOT				13,750,000				13,750,000
Omaha St. Reconstruction, 1st St. to 12th St.	50176-1106	1	6,000,000					6,000,000
8917 - Omaha Project			100,000					100,000
SDDOT			5,900,000					5,900,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
I-90, Black Hawk to I-190 SDDOT	50228-5586	0	5,447,000 5,447,000					5,447,000 5,447,000
US 16B, Minnesota to St. Pat. 08911 - Drainage 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund SDDOT	50229-1393	2	60,000 25,000 5,000 5,000 25,000		5,522,000 20,000 50,000 5,452,000			5,582,000 25,000 25,000 55,000 5,477,000
Southeast Connector, South Phase 2012 - Vision 2012 Program 933 - Water Enterprise Fund SDDOT	50266-1137	1	23,333,088 549,898 653,190 22,130,000					23,333,088 549,898 653,190 22,130,000
Mt View Reconst., RR to Jackson Blvd 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund SDDOT STP - Urban Systems	50350-5617	2		15,000 15,000	5,634,000 25,000 165,000 5,044,000 400,000			5,649,000 25,000 180,000 5,044,000 400,000
Jackson Blvd Reconst. Mt. View to SLR 08911 - Drainage 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50351	4					60,000 35,000 15,000 10,000	60,000 35,000 15,000 10,000
Twilight Dr. Extension to Elk Vale SDDOT	50353	1	350,000 350,000					350,000 350,000
Lange Rd Relocation at Exit 55 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund Non-City Funds SDDOT	50354-1253	0	824,000 144,300 110,000 24,000 100,000 445,700					824,000 144,300 110,000 24,000 100,000 445,700
Hwy 44 Reconstruction, from PCC Pave. to Airport 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund SDDOT	50479-6437	3		10,000 4,000 6,000	7,209,000 25,000 35,000 7,149,000			7,219,000 29,000 41,000 7,149,000
Deadwood Ave/W. Chicago Signals Upgrade SDDOT	50490	1	128,000 128,000					128,000 128,000
Exit 55, Deadwood Ave, Traffic Signal Improvements SDDOT	50491-6557	3				250,000 250,000		250,000 250,000
I-190 Pavement Restoration SDDOT	50492-6915	2			264,000 264,000			264,000 264,000
W. Chicago St Pavement Restoration 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund SDDOT	50493-6916	2			883,000 15,000 100,000 768,000			883,000 15,000 100,000 768,000
I-90 Exit 61, Elk Vale Rd SDDOT	50494-1939	3				15,112,000 15,112,000		15,112,000 15,112,000
St Pat (SD238) Resurfacing, Cambell to Hwy 44 SDDOT	50496-5445	3			1,288,000 1,288,000			1,288,000 1,288,000
W. Chicago RR Bridge Deck Repairs SDDOT	50497-6916	4				700,000 700,000		700,000 700,000
Milwaukee St. Railroad Crossing Improvements 08913 - Misc Improvements SDDOT	50527-559N	1		82,500 7,500 75,000				82,500 7,500 75,000
New York St. Railroad Crossing Improvements 08913 - Misc Improvements SDDOT	50533	2		75,000 8,000 67,000				75,000 8,000 67,000
Intersection of Cambell & E. North Improvements 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50551-H024	1		202,000 5,000 5,000				202,000 5,000 5,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
<i>SDDOT</i>				192,000				192,000
Mt. Rushmore (US16) Repairs, Kansas City to Omaha	50557-6915	1			50,000			50,000
<i>SDDOT</i>					50,000			50,000
Hwy 44 Resurfacing, Airport Rd to Farmingdale	50558	2				2,696,000		2,696,000
<i>SDDOT</i>						2,696,000		2,696,000
East Blvd. RR Repair (SDDOT) 1995)	50561	1	8,317					8,317
<i>08913 - Misc Improvements</i>			8,317					8,317
SDDOT Total			36,389,762	14,434,500	20,925,000	21,828,600	60,000	93,637,862
Streets								
Chapel Lane Bridge Widening/Rehab.	50016	3	330,000					330,000
<i>08910 - Streets</i>			330,000					330,000
Kansas City Street, E. Blvd. To 5th St.	50119-1170	2			715,000			715,000
<i>08910 - Streets</i>					340,000			340,000
<i>08911 - Drainage</i>					175,000			175,000
<i>833 - Sewer Enterprise Fund</i>					55,000			55,000
<i>933 - Water Enterprise Fund</i>					145,000			145,000
Milwaukee St. Mill & Overlay, Van Buren to Anamosa	50122-1378	0	153,467					153,467
<i>08910 - Streets</i>			153,467					153,467
Sedivy Lane, St. Pat to St. Charles	50125-1063	2		275,000				275,000
<i>08910 - Streets</i>				275,000				275,000
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	2			75,000	1,100,000		1,175,000
<i>08910 - Streets</i>					20,000	600,000		620,000
<i>08911 - Drainage</i>					20,000	300,000		320,000
<i>833 - Sewer Enterprise Fund</i>					15,000	100,000		115,000
<i>933 - Water Enterprise Fund</i>					20,000	100,000		120,000
Haines Ave. Reconst, Viking to Northridge	50131-1242	2	200,000	2,540,000				2,740,000
<i>833 - Sewer Enterprise Fund</i>				215,000				215,000
<i>933 - Water Enterprise Fund</i>				25,000				25,000
<i>STP - Urban Systems</i>			200,000	2,300,000				2,500,000
Kansas City St., 5th to 8th St.	50132-1077	3			770,000			770,000
<i>08910 - Streets</i>					270,000			270,000
<i>08911 - Drainage</i>					202,000			202,000
<i>833 - Sewer Enterprise Fund</i>					190,000			190,000
<i>933 - Water Enterprise Fund</i>					108,000			108,000
Lombardy Drive Reconst.	50133	3	20,000	275,000				295,000
<i>08910 - Streets</i>			20,000	275,000				295,000
Nevada and Idaho St. Reconst., Willow to Ivy	50134	3	20,000	165,000				185,000
<i>08910 - Streets</i>			20,000	150,000				170,000
<i>833 - Sewer Enterprise Fund</i>				15,000				15,000
Texas St. Reconst., Arizona to Parkview	50136-1083	3		250,000				250,000
<i>08910 - Streets</i>				200,000				200,000
<i>833 - Sewer Enterprise Fund</i>				10,000				10,000
<i>933 - Water Enterprise Fund</i>				40,000				40,000
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1	1,324,350	228,000				1,552,350
<i>08910 - Streets</i>			1,209,350					1,209,350
<i>08911 - Drainage</i>			115,000					115,000
<i>833 - Sewer Enterprise Fund</i>				38,000				38,000
<i>933 - Water Enterprise Fund</i>				164,000				164,000
<i>Undetermined Funding</i>				26,000				26,000
6th & 7th St. Reconst., KC to Omaha	50138-1432	4		65,000	750,000			815,000
<i>08910 - Streets</i>				35,000	500,000			535,000
<i>08911 - Drainage</i>				14,000	100,000			114,000
<i>933 - Water Enterprise Fund</i>				16,000	150,000			166,000
Centre St. Reconst., LaCross to Cambell	50141-990	4				1,550,000		1,550,000
<i>08910 - Streets</i>						600,000		600,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
08911 - Drainage							300,000	300,000
833 - Sewer Enterprise Fund							60,000	60,000
933 - Water Enterprise Fund							50,000	50,000
Undetermined Funding							540,000	540,000
Elk Vale Rd., I-90 to City Limits	50143	4				5,678,000		5,678,000
08910 - Streets						225,000		225,000
08911 - Drainage						10,000		10,000
SDDOT						5,443,000		5,443,000
Elm Ave. Reconst., St. Joe to KC	50144-1361	0	35,000					35,000
08910 - Streets			35,000					35,000
Elm Ave. Reconst., E. Utah to Meade	50145-1076	2		75,000	980,000			1,055,000
08910 - Streets				30,000	500,000			530,000
08911 - Drainage				15,000	315,000			330,000
833 - Sewer Enterprise Fund				15,000	125,000			140,000
933 - Water Enterprise Fund				15,000	40,000			55,000
Van Buren St., Milwaukee to LaCross	50149	4		50,000	395,000			445,000
08910 - Streets					207,000			207,000
08911 - Drainage					50,000			50,000
933 - Water Enterprise Fund					188,000			188,000
Corral Dr. Reconstruction	50151	4				150,000		150,000
08910 - Streets						150,000		150,000
Skyline Dr. Reconst. Phase 1	50153	4					50,000	50,000
08910 - Streets							50,000	50,000
Wonderland Dr. Street & Drainage Reconst.	50155	4				325,000		325,000
08910 - Streets						150,000		150,000
08911 - Drainage						100,000		100,000
933 - Water Enterprise Fund						75,000		75,000
Salt/Sand Storage	50156-1408	3	165,000					165,000
8915 - Govt Bldgs			165,000					165,000
Cold Storage	50158	4		100,000				100,000
8915 - Govt Bldgs				100,000				100,000
Fifth Street Extension, Minnesota to Hwy 16B	50253-914	0	5,965,148					5,965,148
08911 - Drainage			610,000					610,000
2012 - Vision 2012 Program			1,923,072					1,923,072
301 - STCM Streets			60,000					60,000
833 - Sewer Enterprise Fund			184,700					184,700
8914 - CIP IDPF			1,543,176					1,543,176
933 - Water Enterprise Fund			263,200					263,200
Other City Funds			1,100,000					1,100,000
SDDOT			281,000					281,000
E. Anamosa St. Extension, E. North to Century Rd	50261	2	200,000	924,000	376,000			1,500,000
08910 - Streets			200,000	224,000	100,000			524,000
933 - Water Enterprise Fund				0	276,000			276,000
Non-City Funds			0	700,000				700,000
Lakota Subdivision Streets Mill & Overlay	50279	2			250,000			250,000
08910 - Streets					250,000			250,000
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	2	90,000	170,000				260,000
08910 - Streets			90,000	140,000				230,000
933 - Water Enterprise Fund				30,000				30,000
Intersection Improvements, Various Locations	50296	2				225,000	165,000	390,000
08910 - Streets						225,000	165,000	390,000
Out-of-the-Dust, Various Locations	50297	2	50,000	50,000	50,000	50,000	50,000	250,000
08913 - Misc Improvements			50,000	50,000	50,000	50,000	50,000	250,000
Miscellaneous Improvement Projects (MIP)	50298	1		50,000	50,000	50,000	50,000	200,000
08913 - Misc Improvements				50,000	50,000	50,000	50,000	200,000
Creek Drive Bridge Replacment	50309-1241	1	83,500		835,000			918,500
08910 - Streets			19,500		160,000			179,500

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
933 - Water Enterprise Fund					35,000			35,000
Undetermined Funding			64,000		640,000			704,000
Franklin St. Reconstruction, Mt Rushmore to 11th	50310	2		390,000				390,000
08910 - Streets				250,000				250,000
08911 - Drainage				40,000				40,000
833 - Sewer Enterprise Fund				30,000				30,000
933 - Water Enterprise Fund				70,000				70,000
E. Anamosa Extension, Century Rd. to Lacross	50316-1397	3	260,000		6,624,000	0		6,884,000
08910 - Streets			100,000					100,000
Non-City Funds			157,500					157,500
Undetermined Funding					6,624,000	0		6,624,000
Mill & Overlays for 2004	50329-1396	0	225,000					225,000
08910 - Streets			200,000					200,000
301 - STCM Streets			25,000					25,000
5th Street Panel Repairs	50336	1			245,000			245,000
301 - STCM Streets					245,000			245,000
Pine Street Construction, Farnwood to Latrobe	50347	2				267,000		267,000
SAB 28 - Assessments						267,000		267,000
Meade St Mill & Overlay	50362	3				150,000		150,000
08910 - Streets						150,000		150,000
W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364-1187	2		50,000	1,050,000			1,100,000
08910 - Streets				50,000	630,000			680,000
08911 - Drainage					225,000			225,000
833 - Sewer Enterprise Fund					48,000			48,000
933 - Water Enterprise Fund					125,000			125,000
Undetermined Funding					22,000			22,000
44th St. Storm Sewer Outfall	50365	3			45,000	630,000		675,000
08910 - Streets					20,000	250,000		270,000
08911 - Drainage					25,000	275,000		300,000
833 - Sewer Enterprise Fund						20,000		20,000
933 - Water Enterprise Fund						85,000		85,000
W. Chicago Street Lighting	50366	4			7,000	145,000		152,000
08910 - Streets					7,000	145,000		152,000
Staton Place Street and Utilities Reconstruction	50367	3		148,000				148,000
08910 - Streets				58,000				58,000
833 - Sewer Enterprise Fund				62,000				62,000
933 - Water Enterprise Fund				28,000				28,000
Downtown Alleys Reconstruction	50379	1		50,000	50,000	50,000	50,000	200,000
08910 - Streets				50,000	50,000	50,000	50,000	200,000
Knollwood St Realignment at Haines	50380	3				105,000	250,000	355,000
08910 - Streets						105,000	250,000	355,000
Minnewasta St.Mill & Overlay	50383	2			201,000			201,000
08910 - Streets					79,000			79,000
933 - Water Enterprise Fund					122,000			122,000
Park Drive Panel Replacements	50385-1245	2	189,503					189,503
301 - STCM Streets			189,503					189,503
Sheridan Lake Road Panel Replacements, South Phase	50386-1294	0	208,529					208,529
301 - STCM Streets			208,529					208,529
Dyess Ave Reconstruction, I-90 to Seger	50397	4				75,000	1,100,000	1,175,000
Undetermined Funding						75,000	1,100,000	1,175,000
Universal Dr Reconstruct, Deadwood to City Limits	50398	4				40,000	575,000	615,000
08910 - Streets						40,000	575,000	615,000
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	2	212,000					212,000
08910 - Streets			130,000					130,000
Non-City Funds			12,000					12,000
SDDOT			70,000					70,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Skyline Dr / Tower Rd Intersection	50405-1238	1	50,000					50,000
08910 - Streets			50,000					50,000
N. 39th Street Reconstruction	50409	3		126,000				126,000
301 - STCM Streets				69,000				69,000
933 - Water Enterprise Fund				57,000				57,000
St. Andrew Reconstruction	50410	4				35,000	575,000	610,000
08910 - Streets						24,000	400,000	424,000
833 - Sewer Enterprise Fund						6,000	100,000	106,000
933 - Water Enterprise Fund						5,000	75,000	80,000
7th Street Improvements	50415	2				100,000		100,000
08910 - Streets						100,000		100,000
Elm Av / St. Patrick St. Intersection Improvements	50416	3			28,000	354,000		382,000
08910 - Streets					24,000			24,000
933 - Water Enterprise Fund					4,000	69,000		73,000
Undetermined Funding						285,000		285,000
Centennial St Improvements, Elm to Michigan	50425	4				35,000		35,000
08910 - Streets						35,000		35,000
Disk Dr. Extension, Haines to Howard	50427	1	20,200					20,200
933 - Water Enterprise Fund			20,200					20,200
Jolly Lane Reconstruction, Hwy 44 to Back Nine Dr	50428	4				65,000	750,000	815,000
08910 - Streets						26,000	300,000	326,000
Non-City Funds						39,000	450,000	489,000
PCC Pavement Maintenance, Various Locations	50445	1			65,000	310,000	150,000	525,000
301 - STCM Streets					65,000	310,000	150,000	525,000
Mall Drive Extension Ph 1, E. North to Dyess	50485-1334	1	95,000	2,156,248				2,251,248
08910 - Streets			95,000					95,000
833 - Sewer Enterprise Fund				187,403				187,403
933 - Water Enterprise Fund				392,342				392,342
SDDOT				1,485,503				1,485,503
Undetermined Funding				91,000				91,000
Tower Rd Reconstruction, Cathedral Dr to bridge	50486-1371	1	20,000	220,000				240,000
08910 - Streets			20,000	220,000				240,000
Timmons Blvd Road Construction	50498	1	1,980,000					1,980,000
SAB 28 - Assessments			1,980,000					1,980,000
Anamosa St Reconstruction, Lacross to Herman	50518-H020	3		100,000		1,553,000		1,653,000
833 - Sewer Enterprise Fund				10,000		100,000		110,000
933 - Water Enterprise Fund				10,000		100,000		110,000
STP - Urban Systems				80,000		1,353,000		1,433,000
Anamosa St Reconstruction, Haines to Midway St	50519-H021	3		95,000			1,498,000	1,593,000
833 - Sewer Enterprise Fund				5,000			75,000	80,000
933 - Water Enterprise Fund				10,000			150,000	160,000
STP - Urban Systems				80,000			1,273,000	1,353,000
Bridge Deck Repairs, Various Locations	50525	2			200,000			200,000
08910 - Streets					200,000			200,000
Lacross St Panel Repairs	50540	0	41,944					41,944
301 - STCM Streets			41,944					41,944
Brentwood St. Overlay	50547	1		10,000				10,000
08910 - Streets				10,000				10,000
Mill & Overlay, Various Locations	50549-1431	1		290,000		300,000		590,000
08910 - Streets				290,000		300,000		590,000
Sheridan Lake Road Panel Replacements, North Phase	50552	1		245,000				245,000
301 - STCM Streets				245,000				245,000
Anamosa St. Reconstruction, Midway to Herman	50559	3		120,000				120,000
833 - Sewer Enterprise Fund				10,000				10,000
933 - Water Enterprise Fund				10,000				10,000
STP - Urban Systems				100,000				100,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Eglin St Reconstruction, E. North to DOT Entrance	50560	2		60,000	796,000			856,000
833 - Sewer Enterprise Fund				0				0
933 - Water Enterprise Fund				0				0
STP - Urban Systems				60,000	796,000			856,000
Signal Drive Street Repair	50562-1419	0	85,000					85,000
08910 - Streets			85,000					85,000
Enchantment Road Tie-In/ Repair	50563	1	24,930					24,930
08910 - Streets			12,987					12,987
Non-City Funds			11,943					11,943
Contingency/Inflation for 8910 - Streets	8910Inflat	1		39,000	105,500	109,000	113,500	367,000
08910 - Streets				39,000	105,500	109,000	113,500	367,000
Streets Total			12,048,571	9,316,248	14,662,500	11,901,000	6,926,500	54,854,819

Water								
Canyon Lake Dr. Watermain Reconstruction	50004-878	2				125,000	1,750,000	1,875,000
08910 - Streets						15,000	350,000	365,000
08911 - Drainage						5,000	100,000	105,000
301 - STCM Streets							150,000	150,000
833 - Sewer Enterprise Fund						5,000	100,000	105,000
933 - Bonds / SRF Loans							1,050,000	1,050,000
933 - Water Enterprise Fund						100,000		100,000
WRF Watermain Extension, Hwy 44 to WRF Facility	50205-1195	2		1,300,000				1,300,000
933 - Bonds / SRF Loans				1,300,000				1,300,000
Sheridan Lk Rd/Vista Hills Watermain Extension,	50260-947	1		200,000				200,000
933 - Water Enterprise Fund				200,000				200,000
Eglin St. / Elk Vale Watermain Extension	50271	1	390,000					390,000
933 - Water Enterprise Fund			100,000					100,000
Non-City Funds			290,000					290,000
Arrowhead 10" Watermain Loop	50281	1				250,000		250,000
933 - Water Enterprise Fund						152,300		152,300
Undetermined Funding						97,700		97,700
W. Chicago Area Watermain Reconst.	50282-942	2			220,000			220,000
933 - Water Enterprise Fund					220,000			220,000
Red Rock Water Reservoir	50284-1184	1	3,500,000					3,500,000
933 - Bonds / SRF Loans			3,500,000					3,500,000
Water Service Line Matching Fund	50294	1	30,000	30,000	30,000	30,000	30,000	150,000
933 - Water Enterprise Fund			30,000	30,000	30,000	30,000	30,000	150,000
Oversize Reimbursement	50295	1	245,000	200,000	250,000	250,000	250,000	1,195,000
933 - Water Enterprise Fund			245,000	200,000	250,000	250,000	250,000	1,195,000
Water Rights Acquisition	50303	3		0	100,000	100,000	100,000	300,000
933 - Water Enterprise Fund				0	100,000	100,000	100,000	300,000
Metering of City Facilities	50304	2	0	25,000	25,000	25,000	25,000	100,000
933 - Water Enterprise Fund			0	25,000	25,000	25,000	25,000	100,000
Stoney Creek Water Booster & Well House	50318-953	1		1,200,000				1,200,000
933 - Water Enterprise Fund				1,200,000				1,200,000
WTP Contact Basin & Ceiling Recoat	50319	2				100,000		100,000
933 - Water Enterprise Fund						100,000		100,000
Elk Vale Low Level Reservoir	50321	2			250,000	2,500,000		2,750,000
933 - Bonds / SRF Loans						2,500,000		2,500,000
933 - Water Enterprise Fund					250,000			250,000
Cast-iron Water Main Replacement, Various Location	50322	2				200,000	1,650,000	1,850,000
933 - Water Enterprise Fund						200,000	1,650,000	1,850,000
West Blvd N. Watermain Loop	50334-1112	2			145,000			145,000
933 - Water Enterprise Fund					145,000			145,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Girl Scout Gallery Bldg Reconst. 933 - Water Enterprise Fund	50341	3			35,000 35,000	200,000 200,000		235,000 235,000
Mall Dr Watermain Loop, Lacross to Maple 933 - Water Enterprise Fund	50344-1260	1			108,000 108,000			108,000 108,000
Mall Dr. Watermain Loop, Haines to Maple 933 - Water Enterprise Fund	50345	1			112,000 112,000			112,000 112,000
N. Maple Watermain Loop, Disk Dr. to Maple 933 - Water Enterprise Fund	50346	1			58,000 58,000			58,000 58,000
Tallent St Watermain Reconstruction 08910 - Streets 08911 - Drainage 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50358-1263	1	550,000 341,500 35,000 55,500 118,000					550,000 341,500 35,000 55,500 118,000
WTP Addition Roof Replacement 933 - Water Enterprise Fund	50369	1			150,000 150,000			150,000 150,000
Water Distribution System Master Plan 933 - Water Enterprise Fund	50370	1		250,000 250,000	150,000 150,000			400,000 400,000
Elk Vale Watermain Loop 933 - Water Enterprise Fund	50371-1248	2			495,000 495,000			495,000 495,000
Sioux San Dr. Watermain Reconstruction 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50387	3					215,000 77,000 138,000	215,000 77,000 138,000
Farlow Watermain Reconstruction 933 - Water Enterprise Fund	50388	3				165,000 165,000		165,000 165,000
Oakland St/Oakland Dr Watermain Reconstruction 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50389	3				530,000 106,000 212,000 212,000		530,000 106,000 212,000 212,000
Colorado, Wisconsin, & Maple Watermain Recon 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50390	3			25,000 5,000 5,000 15,000	450,000 160,000 60,000 230,000		475,000 165,000 65,000 245,000
Dakota Dr. Watermain Reconst, W. Main to CLD 933 - Water Enterprise Fund	50399	3				8,000 8,000	90,000 90,000	98,000 98,000
Low Level Water Reservoirs Interconnection 933 - Water Enterprise Fund	50406-1374	0	75,000 75,000					75,000 75,000
Waterloo Watermain Reconstruction 08910 - Streets 08911 - Drainage 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50407-1084	0	437,432 256,255 9,597 134,578 37,002					437,432 256,255 9,597 134,578 37,002
Jackson Springs Pumphouse Rehabilitation 933 - Water Enterprise Fund	50417	3			50,000 50,000	450,000 450,000		500,000 500,000
Silver St. & Gold St. Utilities Reconstruction 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50418	4				45,000 20,000 25,000	600,000 150,000 200,000 250,000	645,000 150,000 220,000 275,000
Mall Ridge PRV Station Demolition 933 - Water Enterprise Fund	50423	3	2,500 2,500					2,500 2,500
East Oakland Utilities Reconstruction 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50424	2				30,000 10,000 10,000 10,000	370,000 135,000 90,000 145,000	400,000 145,000 100,000 155,000
6th St Memorial Pk Water Transmission Main Reconst 933 - Water Enterprise Fund	50439	1	20,000 20,000	240,000 240,000				260,000 260,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Schamber Add. (Cleghorn Water Ass'n) Watermain Ext	50442-1286	0	389,573					389,573
08913 - Misc Improvements			10,000					10,000
933 - Water Enterprise Fund			379,573					379,573
Water Well No. 13 (Red Rock)	50454	3				250,000		250,000
933 - Water Enterprise Fund						250,000		250,000
Memorial Pk & Dilger Ave Watermain Reconstruct	50465	1			200,000	1,600,000		1,800,000
08910 - Streets					10,000	150,000		160,000
08911 - Drainage					10,000	150,000		160,000
833 - Sewer Enterprise Fund					60,000			60,000
933 - Bonds / SRF Loans						1,300,000		1,300,000
933 - Water Enterprise Fund					120,000			120,000
East St. Louis Reconstruction	50468	2				30,000	400,000	430,000
08910 - Streets						10,000	150,000	160,000
08911 - Drainage							50,000	50,000
833 - Sewer Enterprise Fund						10,000	100,000	110,000
933 - Water Enterprise Fund						10,000	100,000	110,000
College & Willsie Ave's Watermain Reconstructions	50471	1				350,000		350,000
08910 - Streets						60,000		60,000
833 - Sewer Enterprise Fund						85,000		85,000
933 - Water Enterprise Fund						205,000		205,000
Water Treatment Plant Facility Plan	50473	1				100,000		100,000
933 - Water Enterprise Fund						100,000		100,000
Raider Road Watermain Looping	50475	1				20,000	220,000	240,000
08910 - Streets						10,000	100,000	110,000
08911 - Drainage							20,000	20,000
933 - Water Enterprise Fund						10,000	100,000	110,000
North Street Water Reconstruction	50476	1				15,000	135,000	150,000
933 - Water Enterprise Fund						15,000	135,000	150,000
Elm Ave 20" Watermain Cathodic Protection Rehab	50480	2	30,000	100,000				130,000
933 - Water Enterprise Fund			30,000	100,000				130,000
Jackson Springs Dam Removal	50482	1	10,000	65,000				75,000
933 - Water Enterprise Fund			10,000	65,000				75,000
2004 Water Rights - Steen, Harris & Murphy Prop.	50488	1	436,796					436,796
933 - Water Enterprise Fund			436,796					436,796
Well #11 Pump Replacement	50529-1387	1	45,000					45,000
933 - Water Enterprise Fund			45,000					45,000
RVSD Water Meter Facility Improvements	50536	1	90,000					90,000
933 - Water Enterprise Fund			45,000					45,000
Non-City Funds			45,000					45,000
E. Anamossa Water Loop	50539	1	65,226					65,226
933 - Water Enterprise Fund			66,000					66,000
Waterloo & Jackson Streets Watermain Loop	50543-1377	0	32,377					32,377
933 - Water Enterprise Fund			32,377					32,377
Fairway Hills Drive Low Pressure Loop	50568	0	10,613					10,613
933 - Water Enterprise Fund			10,613					10,613
Fairway Hills High Pressure Watermain Interconnect	50569	0	24,871					24,871
933 - Water Enterprise Fund			24,871					24,871
Well No. 5 Pump Replacement	50573	1		62,500				62,500
933 - Water Enterprise Fund				62,500				62,500
Skyline Drive Watermain Extension	50575	1		66,000				66,000
933 - Water Enterprise Fund				20,760				20,760
Non-City Funds				24,480				24,480
Undetermined Funding				20,760				20,760
Water Total			6,384,388	3,738,500	2,403,000	7,823,000	5,835,000	26,183,888

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Water Reclamation								
Hwy 16B Sewer Extension, Hwy 79 to 5th St	50212-1052	1	610,492					610,492
833 - Sewer Enterprise Fund			489,492					489,492
8914 - CIP IDPF			121,000					121,000
Centre St Sewer Extension	50275-940	1	429,000					429,000
833 - Sewer Enterprise Fund			59,000					59,000
SAB 28 - Assessments			370,000					370,000
Northeast Sewer Interceptor, Phase 1B	50277	4		89,000				89,000
833 - Sewer Enterprise Fund				89,000				89,000
Sewer Service Lines Matching Funds	50292	2	30,000	50,000	50,000	50,000	50,000	230,000
833 - Sewer Enterprise Fund			30,000	50,000	50,000	50,000	50,000	230,000
Oversize Reimbursement	50293	2	50,000	50,000	100,000	100,000	100,000	400,000
833 - Sewer Enterprise Fund			50,000	50,000	100,000	100,000	100,000	400,000
Sewer Main Reconstruction, Various Locations	50323	2		0	800,000	750,000	500,000	2,050,000
833 - Sewer Enterprise Fund				0	800,000	750,000	500,000	2,050,000
Meade Street Reconstruction, Elm to Hawthorne	50325	2	238,500	2,150,000				2,388,500
08910 - Streets			28,000	300,000				328,000
08911 - Drainage			175,500	1,200,000				1,375,500
833 - Sewer Enterprise Fund			25,000	500,000				525,000
933 - Water Enterprise Fund			10,000	150,000				160,000
Sanitary Sewer Collection System Master Plan	50326	1		150,000	100,000			250,000
833 - Sewer Enterprise Fund				150,000	100,000			250,000
Heidiway Lane Sewer Extension, Phase 1	50340-1061	0	88,731					88,731
833 - Sewer Enterprise Fund			16,531					16,531
SAB 28 - Assessments			67,200					67,200
Mall Ridge Lift Station Improvements	50376	1	93,000	1,074,000				1,167,000
833 - Sewer Enterprise Fund			93,000	474,000				567,000
Undetermined Funding				600,000				600,000
N. Elk Vale Sewer Main Extension	50469-1292	1	670,000					670,000
2012 - Vision 2012 Program			276,000					276,000
833 - Sewer Enterprise Fund			394,000					394,000
Elk Vale Lift Station Site Improvements	50548-1402	0	16,005					16,005
833 - Sewer Enterprise Fund			16,005					16,005
11th St. Sanitary Sewer Reconstruction	50567-1421	1	8,000	40,000				48,000
833 - Sewer Enterprise Fund			8,000	40,000				48,000
Inflation Funding for 833 - Sewer Enterprise Fund	833Inflate	1	0	48,000	49,500	51,000	52,500	201,000
833 - Sewer Enterprise Fund				48,000	49,500	51,000	52,500	201,000
833 - WRF Expansion Fund			0					0
Water Reclamation Total			2,233,728	3,651,000	1,099,500	951,000	702,500	8,637,728
GRAND TOTAL			60,929,332	38,462,692	41,175,095	45,188,812	16,285,887	202,041,818

Report criteria:

All Project Types

All Departments

All Categories

Priority Level: 1 Urgent or 2 Very Important or 3 Important or 4 Less Important or Encumbered

All Last Revised data

All Project Manager data