

# Capital Plan, October 2004

## City of Rapid City, SD

### PROJECTS BY DEPARTMENT AND FUNDING SOURCE

2004 thru 2008

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
<b>Drainage</b>								
Stanley Court Street & Drainage Improvements	50002-959	1	25,000					25,000
08910 - Streets			10,000					10,000
08911 - Drainage			15,000					15,000
Drainage MIP	50006	1	25,000	25,000	25,000			75,000
08911 - Drainage			25,000	25,000	25,000			75,000
Lime Creek Metering Dam (Elem 388) Construction	50009	4		80,000		35,000		115,000
08911 - Drainage				80,000		35,000		115,000
Lime Ck. Metering Dam (El 389)	50010-856	1		100,000		40,000	350,000	490,000
08911 - Drainage				100,000		40,000	350,000	490,000
Box Culvert @ Cambell (Element 5)	50020	4			65,000	650,000		715,000
08911 - Drainage					65,000	325,000		390,000
SDDOT						325,000		325,000
Box Culvert @ SD 44 East of Cambell (Element 3)	50021	3				570,000		570,000
08911 - Drainage						285,000		285,000
SDDOT						285,000		285,000
Lime Ck Drainage, Lime Ck. Dr. to Brookside	50024	4		20,000	50,000	550,000		620,000
08911 - Drainage				20,000	50,000	550,000		620,000
Dover Drainage Improvements	50025	2		330,000				330,000
08911 - Drainage				330,000				330,000
Lemmon Ave. Reconst., College to Monroe	50120-1068	1	905,106	583,500	785,000			2,273,606
08910 - Streets			219,469	134,200	180,400			534,069
08911 - Drainage			591,094	375,600	496,200			1,462,894
833 - Sewer Enterprise Fund			7,145	27,500	37,400			72,045
933 - Water Enterprise Fund			87,398	46,200	71,000			204,598
Red Rock Estates Detention Ponds	50259-1182	1		265,000				265,000
08911 - Drainage				265,000				265,000
St. Martin's Detention Pond 305	50311	2	65,000			50,000	500,000	615,000
08911 - Drainage			65,000			50,000	500,000	615,000
Knollwood Outfall, Elements 2 & 20	50312	2	50,000	20,000	200,000		230,000	500,000
08911 - Drainage			50,000	20,000	200,000		230,000	500,000
Mt View Drainage Improvements	50349	2				35,000		35,000
08911 - Drainage						35,000		35,000
Valley West Storm Sewer Reconstruction	50359-1145	2	40,000					40,000
08911 - Drainage			40,000					40,000
Box Elder Drainage Basin Plan	50360	3		100,000				100,000
08911 - Drainage				100,000				100,000
Meade Channel, Birch St. Crossing Improvements	50378	2				15,000	150,000	165,000
08911 - Drainage						15,000	150,000	165,000
Metering Dam Expansion, SLR & Minnewasta	50384	2				65,000	250,000	315,000
08911 - Drainage						65,000	250,000	315,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Robbinsdale Pk Detention Pond Improvements <i>08911 - Drainage</i>	50403	3				20,000	300,000	320,000
						<i>20,000</i>	<i>300,000</i>	<i>320,000</i>
Viewfield Detention Dam Outlet Structure <i>08911 - Drainage</i>	50412	3				60,000		60,000
						<i>60,000</i>		<i>60,000</i>
LaCross/Philadelphia Drainage improvements <i>08911 - Drainage</i>	50438-1157	3				16,000	144,000	160,000
<i>833 - Sewer Enterprise Fund</i>						<i>16,000</i>	<i>144,000</i>	<i>160,000</i>
<i>933 - Water Enterprise Fund</i>							<i>0</i>	<i>0</i>
							<i>0</i>	<i>0</i>
Promise Rd Detention Pond <i>08911 - Drainage</i>	50440	1	60,000					60,000
			<i>60,000</i>					<i>60,000</i>
Omaha/Mt. View Detention Pond <i>08911 - Drainage</i>	50528	2	10,000	100,000				110,000
			<i>10,000</i>	<i>100,000</i>				<i>110,000</i>
Fairgrounds East Drainage Improvements <i>08911 - Drainage</i>	50544	0	144,100					144,100
<i>Non-City Funds</i>			<i>78,300</i>					<i>78,300</i>
			<i>65,800</i>					<i>65,800</i>
Drainage Criteria Manual Revisions <i>Undetermined Funding</i>	50545	1	25,000	25,000				50,000
			<i>25,000</i>	<i>25,000</i>				<i>50,000</i>
S. Robbinsdale Channel Improvements, Elems. 2 & 4 <i>08911 - Drainage</i>	50556	1		146,600				146,600
<i>Non-City Funds</i>				<i>106,100</i>				<i>106,100</i>
				<i>40,500</i>				<i>40,500</i>
Contingency/Inflation Funding for 8911 - Drainage <i>08911 - Drainage</i>	8911Inflat	1		23,000	57,000	60,000	62,500	202,500
				<i>23,000</i>	<i>57,000</i>	<i>60,000</i>	<i>62,500</i>	<i>202,500</i>
<b>Drainage Total</b>			<b>1,349,206</b>	<b>1,818,100</b>	<b>1,182,000</b>	<b>2,166,000</b>	<b>1,986,500</b>	<b>8,501,806</b>
<b>Fire</b>								
Rapid Valley Fire Station <i>8915 - Govt Bldgs</i>	50220	3		722,000				722,000
				<i>722,000</i>				<i>722,000</i>
FD Burn Building <i>Undetermined Funding</i>	50517	2					250,000	250,000
							<i>250,000</i>	<i>250,000</i>
<b>Fire Total</b>				<b>722,000</b>			<b>250,000</b>	<b>972,000</b>
<b>Parks &amp; Recreation</b>								
Elk Vale Road Land Acquisition <i>8912 - Parks/Recreation</i>	50040	4					40,000	40,000
							<i>40,000</i>	<i>40,000</i>
Wilderness Park Trail <i>8912 - Parks/Recreation</i>	50041	4					50,000	50,000
							<i>50,000</i>	<i>50,000</i>
Halley Park Irrigation <i>8912 - Parks/Recreation</i>	50042	4				50,000		50,000
						<i>50,000</i>		<i>50,000</i>
Star of the West Parking Lot Expansion <i>8912 - Parks/Recreation</i>	50046	3	120,000					120,000
			<i>120,000</i>					<i>120,000</i>
South Middle School Basketball Lighting <i>8912 - Parks/Recreation</i>	50049	4					50,000	50,000
							<i>50,000</i>	<i>50,000</i>
Bike Path Expansion, West Rapid Ck Area <i>8912 - Parks/Recreation</i>	50050	3				80,000		80,000
						<i>80,000</i>		<i>80,000</i>
Founders Vollyball Expansion <i>8912 - Parks/Recreation</i>	50051	4					50,000	50,000
							<i>50,000</i>	<i>50,000</i>
Founders Park Restroom & Lighting <i>Grants/Donations</i>	50054	1	80,000					80,000
			<i>80,000</i>					<i>80,000</i>
Parkland Acquisition - SE Connector & Catron Blvd. <i>8912 - Parks/Recreation</i>	50061	1	22,554	25,456	24,074	23,437	23,575	119,096
			<i>22,554</i>	<i>25,456</i>	<i>24,074</i>	<i>23,437</i>	<i>23,575</i>	<i>119,096</i>
Dinosaur Park ADA Compliance <i>8912 - Parks/Recreation</i>	50062	3				75,000		75,000
						<i>75,000</i>		<i>75,000</i>

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
College Park Irrigation	50069-1401	0	43,273					43,273
8912 - Parks/Recreation			43,273					43,273
Jamie Johnson Lighting	50083	3		50,000				50,000
8912 - Parks/Recreation				50,000				50,000
Centennial Park	50084	4					50,000	50,000
8912 - Parks/Recreation							50,000	50,000
Jackson Park	50085	4					150,000	150,000
8912 - Parks/Recreation							150,000	150,000
Whitehead Softball Fields Irrigation	50086	0	250,000					250,000
8912 - Parks/Recreation			200,000					200,000
Grants/Donations			50,000					50,000
Community Restrooms, City-wide	50087	4					100,000	100,000
8912 - Parks/Recreation							100,000	100,000
Cemetery Road Paving & Irrigation	50090	1	35,000	35,000	35,000	35,000		140,000
8915 - Govt Bldgs			35,000	35,000	35,000	35,000		140,000
Parks Office Expansion	50091	1	50,000					50,000
8915 - Govt Bldgs			50,000					50,000
Equipment Maintenance Shop	50092	3		400,000				400,000
8915 - Govt Bldgs				400,000				400,000
Auto Irrigation - Various Locations	50097	1	35,000	35,000	35,000	35,000		140,000
8915 - Govt Bldgs			35,000	35,000	35,000	35,000		140,000
Memorial Pk./Omaha Corridor Irrigation & Landscap.	50411	1	37,000	729,330				766,330
8912 - Parks/Recreation				80,000				80,000
8917 - Omaha Project			37,000	120,430				157,430
Grants/Donations				460,000				460,000
Non-City Funds				68,900				68,900
Grandview Tennis Courts Reconstruction	50501	1	25,000					25,000
8912 - Parks/Recreation			25,000					25,000
Star of the West Landscaping	50502	2			100,000			100,000
8912 - Parks/Recreation					100,000			100,000
New York Street Park Improvements	50503	2		90,000				90,000
8912 - Parks/Recreation				90,000				90,000
Robbinsdale Park Restrooms & Shelters	50504	2		200,000				200,000
8912 - Parks/Recreation				200,000				200,000
Restrooms Rehab, City-wide	50505	2		100,000				100,000
8912 - Parks/Recreation				100,000				100,000
Star of the West Irrigation Improvements	50506	3			160,000			160,000
8912 - Parks/Recreation					160,000			160,000
Bike Path Improvements, Fairgrounds Area	50507	3			200,000			200,000
8912 - Parks/Recreation					200,000			200,000
Bike Path Improvements, 5th St/Oakland Area	50508	4				150,000		150,000
8912 - Parks/Recreation						150,000		150,000
McKeague Field Improvements	50509	4				25,000		25,000
8912 - Parks/Recreation						25,000		25,000
Memorial Park, 6th St Bridge Renovation	50510	3				25,000		25,000
8912 - Parks/Recreation						25,000		25,000
Memorial Park Fountain Renovation	50511	4				25,000		25,000
8912 - Parks/Recreation						25,000		25,000
In-line Hockey	50512	4				50,000		50,000
8912 - Parks/Recreation						50,000		50,000
Bikepath Extension, Robbinsdale Park	50513	4					60,000	60,000
8912 - Parks/Recreation							60,000	60,000
Cemetery Fencing	50514	1	50,000					50,000
8915 - Govt Bldgs			50,000					50,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Golf Maintenance Facility 8915 - Govt Bldgs	50515	4			375,000			375,000
					375,000			375,000
Jackson Park Disk Golf Expansion 8912 - Parks/Recreation Non-City Funds	50534	1	4,600					4,600
			2,650					2,650
			1,950					1,950
Parks & Recreation MIP, Various Locations Other City Funds	50538	2	70,000	70,000	70,000	70,000	70,000	350,000
			70,000	70,000	70,000	70,000	70,000	350,000
<b>Parks &amp; Recreation Total</b>			<b>822,427</b>	<b>1,734,786</b>	<b>999,074</b>	<b>643,437</b>	<b>643,575</b>	<b>4,843,299</b>
<b>Police/Safety</b>								
Public Safety Building 8915 - Govt Bldgs	50499	1	300,000	450,000				750,000
			300,000	450,000				750,000
Evidence Building 8915 - Govt Bldgs	50516	4					40,000	40,000
							40,000	40,000
<b>Police/Safety Total</b>			<b>300,000</b>	<b>450,000</b>			<b>40,000</b>	<b>790,000</b>
<b>Public Works</b>								
Bases for Presidential Statues 8915 - Govt Bldgs	50094	1	5,000	5,000				10,000
			5,000	5,000				10,000
Milo Barber Trans. Center Remodel 8915 - Govt Bldgs Undetermined Funding	50095	4	85,000					85,000
			35,000					35,000
			50,000					50,000
Minneluzahan Ctr. Parking Lot 8915 - Govt Bldgs 8916 - CIP Contingency	50096-1343	0	38,019					38,019
			38,019					38,019
			0					0
Roof Replacements 8915 - Govt Bldgs	50098	1	40,000	40,000	40,000	40,000		160,000
			40,000	40,000	40,000	40,000		160,000
Dahl Fine Arts Center Expansion 2012 - Vision 2012 Program	50101	3	420,000	3,080,000				3,500,000
			420,000	3,080,000				3,500,000
Traffic Operations Building Renovation 8915 - Govt Bldgs	50159	4					230,000	230,000
							230,000	230,000
Wisconsin St. Sidewalk Improvements 08913 - Misc Improvements	50446-1297	0	14,000					14,000
			14,000					14,000
Public Library Remodel & Chiller Replacement 8915 - Govt Bldgs 8916 - CIP Contingency Other City Funds	50537-1337	1	108,750					108,750
			52,500					52,500
			29,250					29,250
			27,000					27,000
Meadowbrook Golf Course Cart Storage Bldg No. 2 Non-City Funds	50542-1366	2	130,000					130,000
			130,000					130,000
Elk Vale Park Subdivision Utilites 08910 - Streets 833 - Sewer Enterprise Fund 933 - Water Enterprise Fund	50546	1	200,000					200,000
			170,000	-170,000				0
				100,000				100,000
				70,000				70,000
New York St. Crosswalks 08913 - Misc Improvements	50553-1388	0	15,298					15,298
			15,298					15,298
Milwaukee St. Railroad Pedestrian Crossing 08913 - Misc Improvements	50554-1414	0	12,985					12,985
			12,985					12,985
2004 Miscellaneous Improvements Project 08913 - Misc Improvements	50555	1	35,000					35,000
			35,000					35,000
Sidewalk Improvement Project 2004 SAB 28 - Assessments	50566-1424	1	700					700
			700					700
<b>Public Works Total</b>			<b>1,104,752</b>	<b>3,125,000</b>	<b>40,000</b>	<b>40,000</b>	<b>230,000</b>	<b>4,539,752</b>

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
<b>SDDOT</b>								
Valley Dr. Signalization, St. Pat & Hwy 44	50165	0	160,000					160,000
<i>SDDOT</i>			<i>160,000</i>					<i>160,000</i>
E. 53rd. St, Hwy 44 to Twilight Dr.	50168-6292	4				2,809,000		2,809,000
<i>SDDOT</i>						<i>2,809,000</i>		<i>2,809,000</i>
Maple Ave. Railroad Crossing	50170-5163	4				171,600		171,600
<i>08913 - Misc Improvements</i>						<i>15,600</i>		<i>15,600</i>
<i>SDDOT</i>						<i>156,000</i>		<i>156,000</i>
E. St. Charles Railroad Crossing	50171	2	79,357					79,357
<i>08913 - Misc Improvements</i>			<i>23,357</i>					<i>23,357</i>
<i>SDDOT</i>			<i>56,000</i>					<i>56,000</i>
Cross St Railroad Crossing	50172	4			75,000			75,000
<i>08913 - Misc Improvements</i>					<i>8,000</i>			<i>8,000</i>
<i>SDDOT</i>					<i>67,000</i>			<i>67,000</i>
11th St. Railroad Crossing	50173	2				90,000		90,000
<i>08913 - Misc Improvements</i>						<i>9,000</i>		<i>9,000</i>
<i>SDDOT</i>						<i>81,000</i>		<i>81,000</i>
I-90 Exit 60 Reconstruction	50175-4259	4		14,050,000				14,050,000
<i>833 - Sewer Enterprise Fund</i>				<i>150,000</i>				<i>150,000</i>
<i>933 - Water Enterprise Fund</i>				<i>150,000</i>				<i>150,000</i>
<i>SDDOT</i>				<i>13,750,000</i>				<i>13,750,000</i>
Omaha St. Reconstruction, 1st St. to 12th St.	50176-1106	1	6,000,000					6,000,000
<i>8917 - Omaha Project</i>			<i>100,000</i>					<i>100,000</i>
<i>SDDOT</i>			<i>5,900,000</i>					<i>5,900,000</i>
I-90, Black Hawk to I-190	50228-5586	0	5,447,000					5,447,000
<i>SDDOT</i>			<i>5,447,000</i>					<i>5,447,000</i>
US 16B, Minnesota to St. Pat.	50229-1393	2	60,000		5,522,000			5,582,000
<i>08911 - Drainage</i>			<i>25,000</i>					<i>25,000</i>
<i>833 - Sewer Enterprise Fund</i>			<i>5,000</i>		<i>20,000</i>			<i>25,000</i>
<i>933 - Water Enterprise Fund</i>			<i>5,000</i>		<i>50,000</i>			<i>55,000</i>
<i>SDDOT</i>			<i>25,000</i>		<i>5,452,000</i>			<i>5,477,000</i>
Southeast Connector, South Phase	50266-1137	1	23,361,200					23,361,200
<i>2012 - Vision 2012 Program</i>			<i>824,000</i>					<i>824,000</i>
<i>933 - Water Enterprise Fund</i>			<i>407,200</i>					<i>407,200</i>
<i>SDDOT</i>			<i>22,130,000</i>					<i>22,130,000</i>
Mt View Reconst., RR to Jackson Blvd	50350-5617	2		15,000	5,634,000			5,649,000
<i>833 - Sewer Enterprise Fund</i>					<i>25,000</i>			<i>25,000</i>
<i>933 - Water Enterprise Fund</i>				<i>15,000</i>	<i>165,000</i>			<i>180,000</i>
<i>SDDOT</i>					<i>5,044,000</i>			<i>5,044,000</i>
<i>STP - Urban Systems</i>					<i>400,000</i>			<i>400,000</i>
Jackson Blvd Reconstr. Mt. View to SLR	50351	4					60,000	60,000
<i>08911 - Drainage</i>							<i>-35,000</i>	<i>35,000</i>
<i>833 - Sewer Enterprise Fund</i>							<i>15,000</i>	<i>15,000</i>
<i>933 - Water Enterprise Fund</i>							<i>10,000</i>	<i>10,000</i>
Twilight Dr. Extension to Elk Vale	50353	1	350,000					350,000
<i>SDDOT</i>			<i>350,000</i>					<i>350,000</i>
Lange Rd Relocation at Exit 55	50354-1253	0	824,000					824,000
<i>08910 - Streets</i>			<i>144,300</i>					<i>144,300</i>
<i>833 - Sewer Enterprise Fund</i>			<i>110,000</i>					<i>110,000</i>
<i>933 - Water Enterprise Fund</i>			<i>24,000</i>					<i>24,000</i>
<i>Non-City Funds</i>			<i>100,000</i>					<i>100,000</i>
<i>SDDOT</i>			<i>445,700</i>					<i>445,700</i>
Hwy 44 Reconstruction, from PCC Pave. to Airport	50479-6437	3		10,000	7,209,000			7,219,000
<i>833 - Sewer Enterprise Fund</i>				<i>4,000</i>	<i>25,000</i>			<i>29,000</i>
<i>933 - Water Enterprise Fund</i>				<i>6,000</i>	<i>35,000</i>			<i>41,000</i>
<i>SDDOT</i>					<i>7,149,000</i>			<i>7,149,000</i>
Deadwood Ave/W. Chicago Signals Upgrade	50490	1	128,000					128,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
<i>SDDOT</i>			128,000					128,000
Exit 55, Deadwood Ave, Traffic Signal Improvements	50491-6557	3				250,000		250,000
<i>SDDOT</i>						250,000		250,000
I-190 Pavement Restoration	50492-6915	2			264,000			264,000
<i>SDDOT</i>					264,000			264,000
W. Chicago St Pavement Restoration	50493-6916	2			883,000			883,000
<i>833 - Sewer Enterprise Fund</i>					15,000			15,000
<i>933 - Water Enterprise Fund</i>					100,000			100,000
<i>SDDOT</i>					768,000			768,000
I-90 Exit 61, Elk Vale Rd	50494-1939	3				15,112,000		15,112,000
<i>SDDOT</i>						15,112,000		15,112,000
St Pat (SD238) Resurfacing, Cambell to Hwy 44	50496-5445	3			1,288,000			1,288,000
<i>SDDOT</i>					1,288,000			1,288,000
W. Chicago RR Bridge Deck Repairs	50497-6916	4				700,000		700,000
<i>SDDOT</i>						700,000		700,000
Milwaukee St. Railroad Crossing Improvements	50527-559N	1		82,500				82,500
<i>08913 - Misc Improvements</i>				7,500				7,500
<i>SDDOT</i>				75,000				75,000
New York St. Railroad Crossing Improvements	50533	2		75,000				75,000
<i>08913 - Misc Improvements</i>				8,000				8,000
<i>SDDOT</i>				67,000				67,000
Intersection of Cambell & E. North Improvements	50551-H024	1		202,000				202,000
<i>833 - Sewer Enterprise Fund</i>				5,000				5,000
<i>933 - Water Enterprise Fund</i>				5,000				5,000
<i>SDDOT</i>				192,000				192,000
Mt. Rushmore (US16) Repairs, Kansas City to Omaha	50557-6915	1			50,000			50,000
<i>SDDOT</i>					50,000			50,000
Hwy 44 Resurfacing, Airport Rd to Farmingdale	50558	2				2,696,000		2,696,000
<i>SDDOT</i>						2,696,000		2,696,000
East Blvd. RR Repair (SDDOT) 1995)	50561	1	8,317					8,317
<i>08913 - Misc Improvements</i>			8,317					8,317
<b>SDDOT Total</b>			<b>36,417,874</b>	<b>14,434,500</b>	<b>20,925,000</b>	<b>21,828,600</b>	<b>60,000</b>	<b>93,665,974</b>

### Streets

Chapel Lane Bridge Widening/Rehab.	50016	3	330,000					330,000
<i>08910 - Streets</i>			330,000					330,000
Kansas City Street, E. Blvd. To 5th St.	50119-1170	2			715,000			715,000
<i>08910 - Streets</i>					340,000			340,000
<i>08911 - Drainage</i>					175,000			175,000
<i>833 - Sewer Enterprise Fund</i>					55,000			55,000
<i>933 - Water Enterprise Fund</i>					145,000			145,000
Milwaukee St. Mill & Overlay, Van Buren to Anamosa	50122-1378	0	153,467					153,467
<i>08910 - Streets</i>			153,467					153,467
Sedivy Lane, St. Pat to St. Charles	50125-1063	2		275,000				275,000
<i>08910 - Streets</i>				275,000				275,000
Elm Ave. Reconst., Meade to St. Patrick	50130-1075	2			75,000	1,100,000		1,175,000
<i>08910 - Streets</i>					20,000	600,000		620,000
<i>08911 - Drainage</i>					20,000	300,000		320,000
<i>833 - Sewer Enterprise Fund</i>					15,000	100,000		115,000
<i>933 - Water Enterprise Fund</i>					20,000	100,000		120,000
Haines Ave. Reconst, Viking to Northridge	50131-1242	2	200,000	2,540,000				2,740,000
<i>833 - Sewer Enterprise Fund</i>				215,000				215,000
<i>933 - Water Enterprise Fund</i>				25,000				25,000
<i>STP - Urban Systems</i>			200,000	2,300,000				2,500,000
Kansas City St., 5th to 8th St.	50132-1077	3			770,000			770,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
08910 - Streets					270,000			270,000
08911 - Drainage					202,000			202,000
833 - Sewer Enterprise Fund					190,000			190,000
933 - Water Enterprise Fund					108,000			108,000
Lombardy Drive Reconst.	50133	3	20,000	275,000				295,000
08910 - Streets			20,000	275,000				295,000
Nevada and Idaho St. Reconst., Willow to Ivy	50134	3	20,000	165,000				185,000
08910 - Streets			20,000	150,000				170,000
833 - Sewer Enterprise Fund				15,000				15,000
Texas St. Reconst., Arizona to Parkview	50136-1083	3		250,000				250,000
08910 - Streets				200,000				200,000
833 - Sewer Enterprise Fund				10,000				10,000
933 - Water Enterprise Fund				40,000				40,000
W. Chicago Reconst. 44th St. to Seeaire	50137-1071	1	1,324,350	263,000				1,587,350
08910 - Streets			1,209,350					1,209,350
08911 - Drainage			115,000					115,000
833 - Sewer Enterprise Fund				38,000				38,000
8915 - Govt Bldgs				35,000				35,000
933 - Water Enterprise Fund				164,000				164,000
Undetermined Funding				26,000				26,000
6th & 7th St. Reconst., KC to Omaha	50138-1432	4		65,000	750,000			815,000
08910 - Streets				35,000	500,000			535,000
08911 - Drainage				14,000	100,000			114,000
933 - Water Enterprise Fund				16,000	150,000			166,000
Centre St. Reconst., LaCross to Cambell	50141-990	4					1,550,000	1,550,000
08910 - Streets							600,000	600,000
08911 - Drainage							300,000	300,000
833 - Sewer Enterprise Fund							60,000	60,000
933 - Water Enterprise Fund							50,000	50,000
Undetermined Funding							540,000	540,000
Elk Vale Rd., I-90 to City Limits	50143	4				5,678,000		5,678,000
08910 - Streets						225,000		225,000
08911 - Drainage						10,000		10,000
SDDOT						5,443,000		5,443,000
Elm Ave. Reconst., St. Joe to KC	50144-1361	0	35,000					35,000
08910 - Streets			35,000					35,000
Elm Ave. Reconst., E. Utah to Meade	50145-1076	2		75,000	980,000			1,055,000
08910 - Streets				30,000	500,000			530,000
08911 - Drainage				15,000	315,000			330,000
833 - Sewer Enterprise Fund				15,000	125,000			140,000
933 - Water Enterprise Fund				15,000	40,000			55,000
Van Buren St., Milwaukee to LaCross	50149	4		50,000	395,000			445,000
08910 - Streets					207,000			207,000
08911 - Drainage					50,000			50,000
933 - Water Enterprise Fund					188,000			188,000
Corral Dr. Reconstruction	50151	4				150,000		150,000
08910 - Streets						150,000		150,000
Skyline Dr. Reconst. Phase 1	50153	4					50,000	50,000
08910 - Streets							50,000	50,000
Wonderland Dr. Street & Drainage Reconst.	50155	4				325,000		325,000
08910 - Streets						150,000		150,000
08911 - Drainage						100,000		100,000
933 - Water Enterprise Fund						75,000		75,000
Salt/Sand Storage	50156-1408	3	165,000					165,000
8915 - Govt Bldgs			165,000					165,000
Cold Storage	50158	4		100,000				100,000
8915 - Govt Bldgs				100,000				100,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Fifth Street Extension, Minnesota to Hwy 16B	50253-914	0	5,965,148					5,965,148
08911 - Drainage			610,000					610,000
2012 - Vision 2012 Program			1,923,072					1,923,072
301 - STCM Streets			60,000					60,000
833 - Sewer Enterprise Fund			184,700					184,700
8914 - CIP IDPF			1,543,176					1,543,176
933 - Water Enterprise Fund			263,200					263,200
Other City Funds			1,100,000					1,100,000
SDDOT			281,000					281,000
E. Anamosa St. Extension, E. North to Century Rd	50261	2	200,000	924,000	376,000			1,500,000
08910 - Streets			200,000	224,000	100,000			524,000
933 - Water Enterprise Fund				0	276,000			276,000
Non-City Funds			0	700,000				700,000
Lakota Subdivision Streets Mill & Overlay	50279	2			250,000			250,000
08910 - Streets					250,000			250,000
Farnwood/Rapp/Anamossa Intersection Improvements	50286-929	2	90,000	170,000				260,000
08910 - Streets			90,000	140,000				230,000
933 - Water Enterprise Fund				30,000				30,000
Intersection Improvements, Various Locations	50296	2				225,000	165,000	390,000
08910 - Streets						225,000	165,000	390,000
Out-of-the-Dust, Various Locations	50297	2	50,000	50,000	50,000	50,000	50,000	250,000
08913 - Misc Improvements			50,000	50,000	50,000	50,000	50,000	250,000
Miscellaneous Improvement Projects (MIP)	50298	1		50,000	50,000	50,000	50,000	200,000
08913 - Misc Improvements				50,000	50,000	50,000	50,000	200,000
Creek Drive Bridge Replacment	50309-1241	1	83,500		835,000			918,500
08910 - Streets			19,500		160,000			179,500
933 - Water Enterprise Fund					35,000			35,000
Undetermined Funding			64,000		640,000			704,000
Franklin St. Reconstruction, Mt Rushmore to 11th	50310	2		390,000				390,000
08910 - Streets				250,000				250,000
08911 - Drainage				40,000				40,000
833 - Sewer Enterprise Fund				30,000				30,000
933 - Water Enterprise Fund				70,000				70,000
E. Anamosa Extension, Century Rd. to Lacross	50316-1397	3	260,000		6,624,000	0		6,884,000
08910 - Streets			100,000					100,000
Non-City Funds			157,500					157,500
Undetermined Funding					6,624,000	0		6,624,000
Mill & Overlays for 2004	50329-1396	0	225,000					225,000
08910 - Streets			200,000					200,000
301 - STCM Streets			25,000					25,000
5th Street Panel Repairs	50336	1			245,000			245,000
301 - STCM Streets					245,000			245,000
Pine Street Construction, Farnwood to Latrobe	50347	2				267,000		267,000
SAB 28 - Assessments						267,000		267,000
Meade St Mill & Overlay	50362	3				150,000		150,000
08910 - Streets						150,000		150,000
W. Chicago Street/Drainage Reconst, Seeaire- Wedge	50364-1187	2		50,000	1,050,000			1,100,000
08910 - Streets				50,000	630,000			680,000
08911 - Drainage					225,000			225,000
833 - Sewer Enterprise Fund					48,000			48,000
8915 - Govt Bldgs					22,000			22,000
933 - Water Enterprise Fund					125,000			125,000
44th St. Storm Sewer Outfall	50365	3			45,000	630,000		675,000
08910 - Streets					20,000	250,000		270,000
08911 - Drainage					25,000	275,000		300,000
833 - Sewer Enterprise Fund						20,000		20,000
933 - Water Enterprise Fund						85,000		85,000



Department	Project#	Priority	2004	2005	2006	2007	2008	Total
W. Chicago Street Lighting	50366	4			7,000	145,000		152,000
08910 - Streets					7,000	145,000		152,000
Staton Place Street and Utilities Reconstruction	50367	3		148,000				148,000
08910 - Streets				58,000				58,000
833 - Sewer Enterprise Fund				62,000				62,000
933 - Water Enterprise Fund				28,000				28,000
Downtown Alleys Reconstruction	50379	1		50,000	50,000	50,000	50,000	200,000
08910 - Streets				50,000	50,000	50,000	50,000	200,000
Knollwood St Realignment at Haines	50380	3				105,000	250,000	355,000
08910 - Streets						105,000	250,000	355,000
Minnewasta St.Mill & Overly	50383	2			201,000			201,000
08910 - Streets					79,000			79,000
933 - Water Enterprise Fund					122,000			122,000
Park Drive Panel Replacements	50385-1245	2	237,000					237,000
301 - STCM Streets			237,000					237,000
Sheridan Lake Road Panel Replacements, South Phase	50386-1294	0	208,529					208,529
301 - STCM Streets			208,529					208,529
Dyess Ave Reconstruction, I-90 to Seger	50397	4				75,000	1,100,000	1,175,000
Undetermined Funding						75,000	1,100,000	1,175,000
Universal Dr Reconstruct, Deadwood to City Limits	50398	4				40,000	575,000	615,000
08910 - Streets						40,000	575,000	615,000
Fairmont Blvd/Hwy 16 Intersection Improvements	50402-1251	2	212,000					212,000
08910 - Streets			130,000					130,000
Non-City Funds			12,000					12,000
SDDOT			70,000					70,000
Skyline Dr / Tower Rd Intersection	50405-1238	1	50,000					50,000
08910 - Streets			50,000					50,000
N. 39th Street Reconstruction	50409	3		126,000				126,000
301 - STCM Streets				69,000				69,000
933 - Water Enterprise Fund				57,000				57,000
East St. Andrew Reconstruction	50410	4				35,000	575,000	610,000
08910 - Streets						24,000	400,000	424,000
833 - Sewer Enterprise Fund						6,000	100,000	106,000
933 - Water Enterprise Fund						5,000	75,000	80,000
7th Street Improvements	50415	2				100,000		100,000
08910 - Streets						100,000		100,000
Elm Av / St. Patrick St. Intersection Improvements	50416	3			28,000	354,000		382,000
08910 - Streets					24,000			24,000
933 - Water Enterprise Fund					4,000	69,000		73,000
Undetermined Funding						285,000		285,000
Centennial St Improvements, Elm to Michigan	50425	4				35,000		35,000
08910 - Streets						35,000		35,000
Disk Dr. Extension, Haines to Howard	50427	1	20,200					20,200
933 - Water Enterprise Fund			20,200					20,200
Jolly Lane Reconstruction, Hwy 44 to Back Nine Dr	50428	4				65,000	750,000	815,000
08910 - Streets						26,000	300,000	326,000
Non-City Funds						39,000	450,000	489,000
PCC Pavement Maintenance, Various Locations	50445	1			65,000	310,000	150,000	525,000
301 - STCM Streets					65,000	310,000	150,000	525,000
Mall Drive Extension Ph 1, E. North to Dyess	50485-1334	1	95,000	2,156,248				2,251,248
08910 - Streets			95,000					95,000
833 - Sewer Enterprise Fund				187,403				187,403
933 - Water Enterprise Fund				392,342				392,342
SDDOT				1,485,503				1,485,503
Undetermined Funding				91,000				91,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
Tower Rd Reconstruction, Cathedral Dr to bridge <i>08910 - Streets</i>	50486-1371	1	20,000 <i>20,000</i>	220,000 <i>220,000</i>				240,000 <i>240,000</i>
Timmons Blvd Road Construction <i>SAB 28 - Assessments</i>	50498	1	1,980,000 <i>1,980,000</i>					1,980,000 <i>1,980,000</i>
Anamosa St Reconstruction, Lacross to Herman <i>833 - Sewer Enterprise Fund</i> <i>933 - Water Enterprise Fund</i> <i>STP - Urban Systems</i>	50518-H020	3		100,000 <i>10,000</i> <i>10,000</i> <i>80,000</i>		1,553,000 <i>100,000</i> <i>100,000</i> <i>1,353,000</i>		1,653,000 <i>110,000</i> <i>110,000</i> <i>1,433,000</i>
Anamosa St Reconstruction, Haines to Midway St <i>833 - Sewer Enterprise Fund</i> <i>933 - Water Enterprise Fund</i> <i>STP - Urban Systems</i>	50519-H021	3		95,000 <i>5,000</i> <i>10,000</i> <i>80,000</i>			1,498,000 <i>75,000</i> <i>150,000</i> <i>1,273,000</i>	1,593,000 <i>80,000</i> <i>160,000</i> <i>1,353,000</i>
Bridge Deck Repairs, Various Locations <i>08910 - Streets</i>	50525	2			200,000 <i>200,000</i>			200,000 <i>200,000</i>
Lacross St Panel Repairs <i>301 - STCM Streets</i>	50540	0	41,944 <i>41,944</i>					41,944 <i>41,944</i>
Brentwood St. Overlay <i>08910 - Streets</i>	50547	1		10,000 <i>10,000</i>				10,000 <i>10,000</i>
Mill & Overlay, Various Locations <i>08910 - Streets</i>	50549-1431	1		290,000 <i>290,000</i>		300,000 <i>300,000</i>		590,000 <i>590,000</i>
Sheridan Lake Road Panel Replacements, North Phase <i>301 - STCM Streets</i>	50552	1		245,000 <i>245,000</i>				245,000 <i>245,000</i>
Anamosa St. Reconstruction, Midway to Herman <i>833 - Sewer Enterprise Fund</i> <i>933 - Water Enterprise Fund</i> <i>STP - Urban Systems</i>	50559	3		120,000 <i>10,000</i> <i>10,000</i> <i>100,000</i>				120,000 <i>10,000</i> <i>10,000</i> <i>100,000</i>
Eglin St Reconstruction, E. North to DOT Entrance <i>833 - Sewer Enterprise Fund</i> <i>933 - Water Enterprise Fund</i> <i>STP - Urban Systems</i>	50560	2		60,000 <i>0</i> <i>0</i> <i>60,000</i>	796,000 <i>0</i> <i>0</i> <i>796,000</i>			856,000 <i>0</i> <i>0</i> <i>856,000</i>
Signal Drive Street Repair <i>08910 - Streets</i>	50562-1419	0	85,000 <i>85,000</i>					85,000 <i>85,000</i>
Enchantment Road Tie-In/ Repair <i>08910 - Streets</i> <i>Non-City Funds</i>	50563	1	24,930 <i>10,798</i> <i>14,132</i>					24,930 <i>10,798</i> <i>14,132</i>
Contingency/Inflation for 8910 - Streets <i>08910 - Streets</i>	8910Inflat	1		39,000 <i>39,000</i>	105,500 <i>105,500</i>	109,000 <i>109,000</i>	113,500 <i>113,500</i>	367,000 <i>367,000</i>
<b>Streets Total</b>			<b>12,096,068</b>	<b>9,351,248</b>	<b>14,662,500</b>	<b>11,901,000</b>	<b>6,926,500</b>	<b>54,937,316</b>

## Water

Canyon Lake Dr. Watermain Reconstruction <i>08910 - Streets</i> <i>08911 - Drainage</i> <i>301 - STCM Streets</i> <i>833 - Sewer Enterprise Fund</i> <i>933 - Bonds / SRF Loans</i> <i>933 - Water Enterprise Fund</i>	50004-878	2				125,000 <i>15,000</i> <i>5,000</i> <i>5,000</i> <i>100,000</i> <i>100,000</i>	1,750,000 <i>350,000</i> <i>100,000</i> <i>150,000</i> <i>1,050,000</i>	1,875,000 <i>365,000</i> <i>105,000</i> <i>150,000</i> <i>1,050,000</i> <i>100,000</i>
WRF Watermain Extension, Hwy 44 to WRF Facility <i>933 - Bonds / SRF Loans</i>	50205-1195	2		1,300,000 <i>1,300,000</i>				1,300,000 <i>1,300,000</i>
Sheridan Lk Rd/Vista Hills Watermain Extension, <i>933 - Water Enterprise Fund</i>	50260-947	1		200,000 <i>200,000</i>				200,000 <i>200,000</i>
Eglin St. / Elk Vale Watermain Extension <i>933 - Water Enterprise Fund</i> <i>Non-City Funds</i>	50271	1	390,000 <i>100,000</i> <i>290,000</i>					390,000 <i>100,000</i> <i>290,000</i>
Arrowhead 10" Watermain Loop	50281	1				250,000		250,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
<i>933 - Water Enterprise Fund</i>						152,300		152,300
<i>Undetermined Funding</i>						97,700		97,700
W. Chicago Area Watermain Reconst.	50282-942	2			220,000			220,000
<i>933 - Water Enterprise Fund</i>					220,000			220,000
Red Rock Water Reservoir	50284-1184	1	3,500,000					3,500,000
<i>933 - Bonds / SRF Loans</i>			3,500,000					3,500,000
Water Service Line Matching Fund	50294	1	30,000	30,000	30,000	30,000	30,000	150,000
<i>933 - Water Enterprise Fund</i>			30,000	30,000	30,000	30,000	30,000	150,000
Oversize Reimbursement	50295	1	245,000	200,000	250,000	250,000	250,000	1,195,000
<i>933 - Water Enterprise Fund</i>			245,000	200,000	250,000	250,000	250,000	1,195,000
Water Rights Acquisition	50303	3		0	100,000	100,000	100,000	300,000
<i>933 - Water Enterprise Fund</i>				0	100,000	100,000	100,000	300,000
Metering of City Facilities	50304	2	0	25,000	25,000	25,000	25,000	100,000
<i>933 - Water Enterprise Fund</i>			0	25,000	25,000	25,000	25,000	100,000
Stoney Creek Water Booster & Well House	50318-953	1		1,200,000				1,200,000
<i>933 - Water Enterprise Fund</i>				1,200,000				1,200,000
WTP Contact Basin & Ceiling Recoat	50319	2				100,000		100,000
<i>933 - Water Enterprise Fund</i>						100,000		100,000
Elk Vale Low Level Reservoir	50321	2			250,000	2,500,000		2,750,000
<i>933 - Bonds / SRF Loans</i>						2,500,000		2,500,000
<i>933 - Water Enterprise Fund</i>					250,000			250,000
Cast-iron Water Main Replacement, Various Location	50322	2				200,000	1,650,000	1,850,000
<i>933 - Water Enterprise Fund</i>						200,000	1,650,000	1,850,000
West Blvd N. Watermain Loop	50334-1112	2			145,000			145,000
<i>933 - Water Enterprise Fund</i>					145,000			145,000
Girl Scout Gallery Bldg Reconst.	50341	3			35,000	200,000		235,000
<i>933 - Water Enterprise Fund</i>					35,000	200,000		235,000
Mall Dr Watermain Loop, Lacross to Maple	50344-1260	1			108,000			108,000
<i>933 - Water Enterprise Fund</i>					108,000			108,000
Mall Dr. Watermain Loop, Haines to Maple	50345	1			112,000			112,000
<i>933 - Water Enterprise Fund</i>					112,000			112,000
N. Maple Watermain Loop, Disk Dr. to Maple	50346	1			58,000			58,000
<i>933 - Water Enterprise Fund</i>					58,000			58,000
Tallent St Watermain Reconstruction	50358-1263	1	550,000					550,000
<i>08910 - Streets</i>			341,500					341,500
<i>08911 - Drainage</i>			35,000					35,000
<i>833 - Sewer Enterprise Fund</i>			55,500					55,500
<i>933 - Water Enterprise Fund</i>			118,000					118,000
WTP Addition Roof Replacement	50369	1			150,000			150,000
<i>933 - Water Enterprise Fund</i>					150,000			150,000
Water Distribution System Master Plan	50370	1	50,000	150,000				200,000
<i>933 - Water Enterprise Fund</i>			50,000	150,000				200,000
Elk Vale Watermain Loop	50371-1248	2			495,000			495,000
<i>933 - Water Enterprise Fund</i>					495,000			495,000
Sioux San Dr. Watermain Reconstruction	50387	3					215,000	215,000
<i>833 - Sewer Enterprise Fund</i>							77,000	77,000
<i>933 - Water Enterprise Fund</i>							138,000	138,000
Farlow Watermain Reconstruction	50388	3				165,000		165,000
<i>933 - Water Enterprise Fund</i>						165,000		165,000
Oakland St/Oakland Dr Watermain Reconstruction	50389	3				530,000		530,000
<i>08910 - Streets</i>						106,000		106,000
<i>833 - Sewer Enterprise Fund</i>						212,000		212,000
<i>933 - Water Enterprise Fund</i>						212,000		212,000
Colorado, Wisconsin, & Maple Watermain Recon	50390	3			25,000	450,000		475,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
08910 - Streets					5,000	160,000		165,000
833 - Sewer Enterprise Fund					5,000	60,000		65,000
933 - Water Enterprise Fund					15,000	230,000		245,000
Dakota Dr. Watermain Reconst, W. Main to CLD	50399	3				8,000	90,000	98,000
933 - Water Enterprise Fund						8,000	90,000	98,000
Low Level Water Reservoirs Interconnection	50406-1374	0	75,000					75,000
933 - Water Enterprise Fund			75,000					75,000
Waterloo Watermain Reconstruction	50407-1084	0	437,432					437,432
08910 - Streets			256,255					256,255
08911 - Drainage			9,597					9,597
833 - Sewer Enterprise Fund			134,578					134,578
933 - Water Enterprise Fund			37,002					37,002
Jackson Springs Pumphouse Rehabilitation	50417	3			50,000	450,000		500,000
933 - Water Enterprise Fund					50,000	450,000		500,000
Silver St. & Gold St. Utilities Reconstruction	50418	4				45,000	600,000	645,000
08910 - Streets							150,000	150,000
833 - Sewer Enterprise Fund						20,000	200,000	220,000
933 - Water Enterprise Fund						25,000	250,000	275,000
Mall Ridge PRV Station Demolition	50423	3	2,500					2,500
933 - Water Enterprise Fund			2,500					2,500
East Oakland Utilities Reconstruction	50424	2				30,000	370,000	400,000
08910 - Streets						10,000	135,000	145,000
833 - Sewer Enterprise Fund						10,000	90,000	100,000
933 - Water Enterprise Fund						10,000	145,000	155,000
6th St Memorial Pk Water Transmission Main Reconst	50439	1	20,000	240,000				260,000
933 - Water Enterprise Fund			20,000	240,000				260,000
Schamber Add. (Cleghorn Water Ass'n) Watermain Ext	50442-1286	0	389,573					389,573
08913 - Misc Improvements			10,000					10,000
933 - Water Enterprise Fund			379,573					379,573
Water Well No. 13 (Red Rock)	50454	3				250,000		250,000
933 - Water Enterprise Fund						250,000		250,000
Memorial Pk & Dilger Ave Watermain Reconstruct	50465	1			200,000	1,600,000		1,800,000
08910 - Streets					10,000	150,000		160,000
08911 - Drainage					10,000	150,000		160,000
833 - Sewer Enterprise Fund					60,000			60,000
933 - Bonds / SRF Loans						1,300,000		1,300,000
933 - Water Enterprise Fund					120,000			120,000
East St. Louis Reconstruction	50468	2				30,000	400,000	430,000
08910 - Streets						10,000	150,000	160,000
08911 - Drainage							50,000	50,000
833 - Sewer Enterprise Fund						10,000	100,000	110,000
933 - Water Enterprise Fund						10,000	100,000	110,000
College & Willsie Ave's Watermain Reconstructions	50471	1				350,000		350,000
08910 - Streets						60,000		60,000
833 - Sewer Enterprise Fund						85,000		85,000
933 - Water Enterprise Fund						205,000		205,000
Water Treatment Plant Facility Plan	50473	1				100,000		100,000
933 - Water Enterprise Fund						100,000		100,000
Raider Road Watermain Looping	50475	1				20,000	220,000	240,000
08910 - Streets						10,000	100,000	110,000
08911 - Drainage							20,000	20,000
933 - Water Enterprise Fund						10,000	100,000	110,000
North Street Water Reconstruction	50476	1				15,000	135,000	150,000
933 - Water Enterprise Fund						15,000	135,000	150,000
Elim Ave 20" Watermain Cathodic Protection Rehab	50480	2	30,000	100,000				130,000
933 - Water Enterprise Fund			30,000	100,000				130,000
Jackson Springs Dam Removal	50482	1	10,000	65,000				75,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
933 - Water Enterprise Fund			10,000	65,000				75,000
2004 Water Rights - Steen, Harris & Murphy Prop.	50488	1	436,796					436,796
933 - Water Enterprise Fund			436,796					436,796
Well #11 Pump Replacement	50529-1387	1	45,000					45,000
933 - Water Enterprise Fund			45,000					45,000
RVSD Water Meter Facility Improvements	50536	1	90,000					90,000
933 - Water Enterprise Fund			45,000					45,000
Non-City Funds			45,000					45,000
E. Anamossa Water Loop	50539	1	65,000					65,000
933 - Water Enterprise Fund			66,000					66,000
Waterloo & Jackson Streets Watermain Loop	50543-1377	0	32,377					32,377
933 - Water Enterprise Fund			32,377					32,377
Fairway Hills Drive Low Pressure Loop	50568	0	10,613					10,613
933 - Water Enterprise Fund			10,613					10,613
Fairway Hills High Pressure Watermain Interconnect	50569	0	24,871					24,871
933 - Water Enterprise Fund			24,871					24,871
<b>Water Total</b>			<b>6,434,162</b>	<b>3,510,000</b>	<b>2,253,000</b>	<b>7,823,000</b>	<b>5,835,000</b>	<b>25,855,162</b>

### Water Reclamation

Hwy 16B Sewer Extension, Hwy 79 to 5th St	50212-1052	1	610,492					610,492
833 - Sewer Enterprise Fund			489,492					489,492
8914 - CIP IDPF			121,000					121,000
Centre St Sewer Extension	50275-940	1	429,000					429,000
833 - Sewer Enterprise Fund			59,000					59,000
SAB 28 - Assessments			370,000					370,000
Northeast Sewer Interceptor, Phase 1B	50277	4		89,000				89,000
833 - Sewer Enterprise Fund				89,000				89,000
Sewer Service Lines Matching Funds	50292	2	30,000	50,000	50,000	50,000	50,000	230,000
833 - Sewer Enterprise Fund			30,000	50,000	50,000	50,000	50,000	230,000
Oversize Reimbursement	50293	2	50,000	50,000	100,000	100,000	100,000	400,000
833 - Sewer Enterprise Fund			50,000	50,000	100,000	100,000	100,000	400,000
Sewer Main Reconstruction, Various Locations	50323	2		0	800,000	750,000	500,000	2,050,000
833 - Sewer Enterprise Fund				0	800,000	750,000	500,000	2,050,000
Meade Street Reconstruction, Elm to Hawthorne	50325	2	238,500	2,150,000				2,388,500
08910 - Streets			28,000	300,000				328,000
08911 - Drainage			175,500	1,200,000				1,375,500
833 - Sewer Enterprise Fund			25,000	500,000				525,000
933 - Water Enterprise Fund			10,000	150,000				160,000
Sanitary Sewer Collection System Master Plan	50326	1	50,000	150,000				200,000
833 - Sewer Enterprise Fund			50,000	150,000				200,000
Heidiway Lane Sewer Extension, Phase 1	50340-1061	0	80,000					80,000
833 - Sewer Enterprise Fund			12,800					12,800
SAB 28 - Assessments			67,200					67,200
Mall Ridge Lift Station Improvements	50376	1	93,000	1,074,000				1,167,000
833 - Sewer Enterprise Fund			93,000	474,000				567,000
Undetermined Funding				600,000				600,000
N. Elk Vale Sewer Main Extension	50469-1292	1	670,000					670,000
2012 - Vision 2012 Program			276,000					276,000
833 - Sewer Enterprise Fund			394,000					394,000
Elk Vale Lift Station Site Improvements	50548-1402	0	16,005					16,005
833 - Sewer Enterprise Fund			16,005					16,005
11th St. Sanitary Sewer Reconstruction	50567-1421	1	8,000	40,000				48,000
833 - Sewer Enterprise Fund			8,000	40,000				48,000
Inflation Funding for 833 - Sewer Enterprise Fund	833Inflate	1	0	48,000	49,500	51,000	52,500	201,000

Department	Project#	Priority	2004	2005	2006	2007	2008	Total
833 - Sewer Enterprise Fund				48,000	49,500	51,000	52,500	201,000
833 - WRF Expansion Fund			0					0
Water Reclamation Total			2,274,997	3,651,000	999,500	951,000	702,500	8,578,997
GRAND TOTAL			60,799,486	38,796,634	41,061,074	45,353,037	16,674,075	202,684,306

**Report criteria:**

All Project Types

All Departments

All Categories

Priority Level: 1 Urgent or 2 Very Important or 3 Important or 4 Less Important or Encumbered

All Last Revised data

All Project Manager data