

Government Buildings							
Five Year Plan (2004)							
March 29, 2004							
	Est. Cost	2004	2005	2006	2007	2008	Total
Miscellaneous Projects					\$ 340,000	\$ 450,000	\$790,000
Public Safety							
New Const.-Station No. 3-Westside *	\$ 1,000,000	\$ 330,643					\$ 330,643
Police Dept. Evidence-land acquisition	\$ 40,000						\$ -
Evidence Building - Steele Street	\$ 400,000						\$ -
Fire Department - Burn Building	\$ 250,000						\$ -
Public Safety Building Expansion*** *	\$ 200,000	\$ 700,000	\$ 450,000				\$ 1,150,000
Parks Division							
Cemetery Road Paving & Irrigation	\$ 240,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 140,000
Auto Irrigation-various locations-annual		\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000		\$ 140,000
Equipment Maintenance Shop	\$ 400,000		\$ 400,000				\$ 400,000
Cemetery Fencing	\$ 150,000	\$ 50,000					\$ 50,000
Golf Maintenance Facility				\$ 375,000			\$ 375,000
Skateboard Park Lighting *	\$ 4,700	\$ 4,700					\$ 4,700
Street Department:							
Salt/Sand Storage Building-Street Dept.	\$ 165,000	\$ 165,000					\$ 165,000
Cold Storage	\$ 100,000		\$ 100,000				\$ 100,000
Omaha Street Widening Project **		\$ 30,000					\$ 30,000
Omaha Street Widening-Lights	\$ 70,000	\$ 70,000					\$ 70,000
Public Works:							
Traffic Operations Building Renovation	\$ 200,000						\$ -
Roof Replacements * ****		\$ 40,000	\$ 72,000	\$ 20,000	\$ 40,000		\$ 172,000
Fiber Optic Reroute *	\$ 11,049	\$ 11,049					\$ 11,049
Rapid City Public Library-AC Repairs		\$ 89,250					\$ 89,250
Milo Barber Trans. Ctr. ADA Issues *	\$ 35,000	\$ 35,000					\$ 35,000
Minneluzahan Ctr (Parking Lot) *	\$ 30,000	\$ 40,000					\$ 40,000
TOTAL	\$ 3,295,749	\$ 1,635,642	\$ 1,092,000	\$ 465,000	\$ 450,000	\$ 450,000	\$ 4,092,642
* Carried forward							
** On Dec. 16, 2002, the CIP Committee agreed to fund the Omaha Street Widening Project \$58,250 from 2003 contingency and \$58,250 from 2004 contingency. Preston suggested that this amount be moved to the Gov. Bldg. Line item.							
*** CIP Committee voted on Jan. 17th to delete \$200,000 for keyless entry system and allocate these funds for the Public Safety Building Expansion project. \$50,000 was carried forward from 2002. Also, on May 23, 2003, the Council approved moving \$250,000 in funding from the Burn Building in 2004 and \$400,000 from the Evidence Building in 2005 to the PSB Expansion Project. \$300,000 from the Elm & St. Patrick Street signal was also moved from Streets & Drainage to the PSB project in 2003.							
**** Library Roof Replacement-2003 & 2004 (\$60,000 of this funding was subsequently allocated to the Library AC Repair project). 2005 and 2006 roof repair funding was committed to the Main Fire Station in 2005 and the Fairmont Fire Station in 2006.							