

NOV 13 2003

Rapid City
Planning Department

City of Rapid City
Community Development Block Grant (CDBG) Program
Application for Funding

A. General Information:

Agency Name: Rushmore Little League
Address: P.O. Box 1275, Rapid City SD 57701
Address of Project: 500 East Main Street Rapid City
(if different from above)

Agency Director: Doug Lowe Phone: 341-0507
Board President: Doug Lowe
(attach list of board members)

B. Purpose of the Organization: To provide organized baseball and softball teams for Rapid City youth ages 5 through 12 located within the boundaries of Rapid City determined by Little League Baseball

C. History of the Organization: Rushmore Little League was established in 1959 to provide baseball and softball for the youth in northeastern Rapid City.

D. Agency/Organization Goals: To teach sportsmanship, positively support managers, coaches and players, provide positive and healthy activities for the children and to teach children to play fair and to always do their best

E. Program/Project Benefit:

1. Number of clients served during the last twelve (12) months: 420

2. Number of clients served in Rapid City: 420 Outside Rapid City: _____

3. Maximum number of clients your agency can serve at any one point in time: 12-15 children/team (no limit on number of teams).

4. Does the agency have the income eligibility requirements which limit services or activities exclusively to low/moderate income persons: Yes _____ No X

5. Does your agency serve any of the following specific groups or clientele? *(if "no" go to #6)*

yes Abused and/or neglected children _____ Homeless persons
_____ Elderly persons yes Disabled persons
_____ Battered spouse yes Illiterate persons

6. Does your agency require information on the following? *(if "no" go to #7)*

No Family size and income
No Very low income (income below 30% of area median income)
No Low income (income between 31%-50% of area median income)
No Above 80% of median income

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7. If the benefits of service that your agency provides is to open all persons in that area regardless of income, list the boundaries of the entire area served. This can be census tracts, block groups, street boundaries, or other officially recognized boundaries:

SEE ENCLOSED MAP

8. If the project or activity for which CDBG funds are requested will create new or be used to improve permanent residential structures that will be occupied by low and moderate income households upon completion, please state how many will be:

Completed _____ New _____ Improved _____

Will the rental amounts remain affordable as per HUD guidelines? Yes _____ No _____

Will the program beneficiaries or participants be limited to low and moderate income households? Yes _____ No _____

- F. Fee schedule for services, if applicable, please attach:**

\$35/player if more than one child from same family each additional child is \$25.

- G. Purpose and description of program/project for which funds are requested:**

Irrigation, parking and Tree plantings.

- H. Describe how funds will be used:**

To renovate our existing ball fields where irrigation is needed in infields, outfields and in common areas within the complex. Install adequate parking to eliminate parking on a busy street. Install shade trees as required in a park atmosphere.

- I. Please state program/project start and completion dates:**

We would begin construction as soon as weather permits. Work would need to be completed by May of 2004 (work could resume after July 15th if needed).

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J. If funds are for building expansion, renovation or a new facility, please complete the following information:

Existing Liabilities Against the Property:	\$ None
Appraised Value	\$
Property Insurance Agent: <u>Gene Reiling, Western Dakota Insurors</u>	
<u>PO Box 1300 Rapid City, SD 57709</u>	
Amount of Insurance Coverage:	\$95,390 (Structures) 38,500 Personal Property (Tools/Equip)
Project Cost Breakdown: <i>see attached cost estimate</i>	
_____	\$
_____	\$
_____	\$

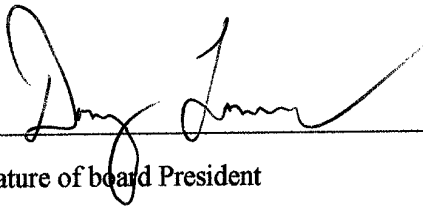
Cost Estimate Prepared By: Chris Wehrle
 Architect (if applicable): Wyss Associates, Inc.

K. Funding sources for the program/project:

Community Development Block Grant Funds Requested	\$ 94,007
Other Funding Sources	\$
_____	\$
_____	\$

L. Financial Information:

Please attach financial statement.

_____	
Signature of Agency Director	Signature of board President
Date:	Date: <u>11-7-03</u>

Deadline for Applications
Friday, November 14, 2003
4:00 p.m.

Attachments: List of Board Members
 Financial Statements
 Articles of Incorporation and By-Laws

Rushmore Little League Complex Steele St / East Main Fields

Rapid City, South Dakota

Preliminary Opinion of Probable Cost

Item Description	Qty.	Unit	Unit Price	Extended Cost
Concrete Sidewalk (Parking Lot)	225	SF	\$3.00	\$675.00
Irrigation Mainline	696	LF	\$7.25	\$5,046.00
Irrigation Lateral Lines	7933	LF	\$1.90	\$15,072.70
Irrigation Heads	154	Each	\$120.00	\$18,480.00
Irrigation Spray Heads	73	Each	\$30.00	\$2,190.00
Irrigation Quick Couplers w/ boxes	6	Each	\$142.50	\$855.00
Irrigation Control Valve Rainbird PEB	17	Each	\$200.00	\$3,400.00
Irrigation Isolation Valves w/ boxes	8	Each	\$175.00	\$1,400.00
Irrigation Controller (32 Station)	1	Each	\$1,350.00	\$1,350.00
Irrigation Backflow Preventer (Use Existing)	1	Each	\$4,500.00	\$0.00
Trees (Skyline Honeylocust/Fallgold Ash)	26	Each	\$200.00	\$5,200.00
Seeding	32647	SF	\$0.12	\$3,917.60
Asphalt Paving	15376	SF	\$1.45	\$22,295.20
32" Curb and Gutter	372	LF	\$15.00	\$5,580.00
			Subtotal	\$85,461.50
				\$8,546.15
				\$94,007.65

10% Contingency

Field Renovations (Re-Grading & Seeding, etc.)

\$18,000.00

\$18,000

Contracted with Blue-Ribbon Landscaping

PAID BY RUSHMORE LITTLE LEAGUE April 2003

Water pressure for this complex is 85 psi

Prepared by:

Chris Wehrle

Rushmore Little League

11/7/2003

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