

SUPPLEMENTAL APPROPRIATION NO. 4 FOR 2003

- 1. Historic Preservation - \$10,986. Appropriate \$8,486 carryover grant/donated funds plus \$2,500 donated for window/door grant.**
- 2. 2012 Public Safety Building - \$365,000. Council action 3/3/03. Amendment to decrease funding for infrastructure in 2005 and appropriate to Public Safety Building in 2003.**
- 3. Consolidated Construction - \$406,565. Reappropriate \$170,725 from prior year for parks and recreation purposes, plus \$29,010 donation for the Canyon Lake Chimney Project. Appropriate \$206,830 received from State DOT for Memorial Park & Omaha irrigation, landscape and sidewalk.**
- 4. Community Development - \$0. Allocate original appropriation to purposes approved by Council after public hearings. Federal grant; no City funds.**
- 5. Streets, Highways - \$55,000. Reappropriate \$55,000 from prior year for alley improvement projects.**
- 6. Library, Rural - \$282,654. Appropriate as requested for rural library purposes. Totally funded by the County.**
- 7. Subsidies - \$29,355. To allocate the original \$150,000 appropriation plus the \$29,355 additional appropriation from Council contingency to purposes approved by Council previously.**
- 8. Fire Department - \$210,400. To appropriate FEMA Assistance to Firefighters Grant (\$120,400) to purchase SCBA and radio equipment and WMD Grant (\$90,000). City match furnished from original Fire Department appropriation.**
- 9. Hazardous Materials - \$50,000. To appropriate subscription funds for use by Hazardous Materials Team.**
- 10. Mayor/Council - \$51,500. To appropriate \$50,000 for Drug-Free School Program, funded from carry-over of 2002 Council Contingency plus \$1,500 for Disk Golf Subsidy from 2003 Council Contingency (Council 4/7). Reallocate \$13,000 from Fireworks Display to Red Cross for large scale disaster preparedness program. City has fireworks remaining from 2002 as program was cancelled due to extreme fire danger on July 4.**
- 11. Mayor/Council Contingency – (\$36,855). See item 7 (\$29,355), item 10 (\$1,500) and item 12 (\$6,000).**

- 12. C/SAC Building - \$106,525. To appropriate \$6,000 from Council Contingency for lobby surveillance system and \$100,325 from money received from State DOT as a result of ROW purchases to be used for fresh air intake module, moving trees and irrigation system and other improvements on C/SAC Building.**
- 13. Water Construction - \$2,765,000. To appropriate additional \$1,500,000 for 2003 water improvement projects, primarily Omaha Street, from cash reserves; \$944,000 for waterline to the Water Reclamation Plant to be borrowed from State Revolving Loan Fund and \$321,000 for the Dyess Waterline.**