Community Development Block Grant Requests - Subsidy Committee Recommendations Fiscal Year 2003

	<u>Applicant</u>	Project Type	Funding FY 2002	Funds <u>Requested</u>	Funding Recommended
	Housing Activities				
1.	Teton Coalition	Purchase of 2 lots for sale to low income families		\$66,000	\$35,000
2.	Habitat for Humanity	Purchase of lots and installation necessary infrastructure	\$30,000	\$90,000	\$35,000
3.	Western Resources for dis-Abled Independence	Modify residences to make them handicap accessible for disabled individuals		\$40,000	
4.	Housing Rehab Program	Provide grants and loans for housing rehabilitation for low/mod families City administered program.	\$75,000	\$70,000	\$70,000
	Public Infrastructure and Facilities				
5.	Gandolf Group	Infrastructure grant to support construction of 72 low income rental units. TIF funds also requested		\$500,000	\$246,500
6.	Cornerstone Mission	Replacement of air conditioning unit in dormitories	\$100,000	\$12,600	\$12,600
7.	City of Rapid City - Parks Div.	Horace Mann Park Improvements including swimming pool conversion to multi-purpose area		\$150,000	
8.	Rushmore Little League	Steele Street Park Improvements irrigation, landscaping, parking lot		\$70,000	
9.	Black Hills Pony League	Horace Mann Field Improvements consession bldg., bleachers, irrigation, etc.		\$260,000	not eligible for CDBG funding
	Economic Development				
10.	West River Foundation/ RC Economic Development Partnership	Construction of Business Incubator Rushmore Industrial Park (additional request for \$200,000 in FY 2004)		\$200,000	

Public Services

11.	Youth & Family Services	Provide counseling to low income citizens	\$10,000	\$12,000	\$8,000
12.	Western SD Community Action	Fund Homeless Prevention Coordinator		\$26,000	\$12,000
13.	Big Brothers/Big Sisters	Mother Mentor Counseling Match teen moms with adult mentors	\$3,000	\$5,000	\$2,400
14.	Dakota Plains Legal Services (formerly BH Legal Services)	Provide legal services for low income persons	\$20,000	\$20,000	\$16,000
15.	Salvation Army	Provide first month & past due rent pay utility bills to either house homeless or prevent homelessness	\$30,000	\$50,000	\$30,000
16.	Senior Companions	Provide in-home assistance to senior citizens to delay/prevent nursing home placement.	\$2,500	\$2,500	\$2,500
17.	Working Against Violence	Provide counseling assistance to victims of domestic violence	\$7,000	\$8,000	\$7,000
18.	CASA	Provide legal advocacy for children	\$10,000	\$34,000	\$8,800
19.	Friendship House	Provide halfway house services for recovering drug addicts and alcoholics		\$12,750	\$5,400
20.	North Dakota Fair Housing	Facilitate workshops in Rapid City to promote fair housing		\$6,887	
	Recommended Funding Public	•			\$92,100
	Total Funds Requested Total Project Funding Recommended			\$1,635,737	\$491,200
	TOTAL CDBG FUNDS AVAILABLE \$ 614,000 Estimated Program Income \$ 25,000 Total Funds Available \$ 639,000 less 20% administration \$ 127,800 less program income carried forward \$ 20,000 CDBG AVAILABLE FOR PROJECTS			\$491,200	