

TO: RAPID CITY COMMON COUNCIL
FROM: GARY SHEPHERD, FIRE CHIEF
SUBJECT: L & F AGENDA INFORMATION
DATE: NOVEMBER 6, 2002

The following information is provided to support the items I am requesting on the next Legal & Finance Agenda.

1. The 1-ton crew cab pick-up is being purchased to replace a 1978 pick-up and will be utilized as a maintenance support vehicle and as a crew transport/support vehicle during wildfire season. The funding will be through the Department budget with supplemented funds from the 2002 fire season revenues.
2. The 3 new ambulances are part of the rolling stock needs for the assumption of ambulance service. The cost is part of the start up costs that will be repaid once revenues are received after March 1.
3. The 4 refurbished ambulances complete the rolling stock needs for the ambulance operation. This cost will also be repaid through system revenues.
4. The Durango will be purchased off the State contract to replace a 1991 Jeep with a blown engine that occurred this summer. The funds will come out of the Department budget and supplemented fire season revenues.
5. The Excursion will replace the 1993 Suburban that is presently serving as the Battalion Chief's response vehicle. The Suburban will be used as a back up response vehicle for EMS staff personnel until such time that system revenues can replace it. The Excursion will be purchased through the Department budget and supplemented fire season revenues.
6. The billing/field data software must be purchased before the end of December in order to realize a savings of about \$2,000. The final cost will be dependant on the number of site/user licenses that will be required for both the billing and field data components but will not exceed \$21,000. This is another one of the start up costs that will have to be repaid by system revenues.