

Weed and Seed Minigrants Application Approvals as of 11-16-01.

<i>Organization Name</i>	<i>Amount Funded</i>
1. Cornerstone Mission	\$10,000.00
Contract Services:	\$
Supplies/Equipment:	\$4,000.00
Travel/Meetings:	\$2,000.00
Occupancy:	\$4,000.00
Other:	\$
2. YFS – Child Care	\$ 10,000.00
Contract Services:	\$1,718.00
Supplies/Equipment:	\$
Travel/Meetings:	\$6,991.00
Occupancy:	\$1,291.00
Other:	\$
3. YFS – Girls, Inc.	\$10,000.00
Contract Services:	\$1,797.00
Supplies/Equipment:	\$3,270.00
Travel/Meetings:	\$2,100.00
Occupancy:	\$762.00
Other:	\$
4. Center for Restorative Justice	\$ 6,816.00
Contract Services:	\$2,700.00
Supplies/Equipment:	\$616.00
Travel/Meetings:	\$3,000.00
Occupancy:	\$500.00
Other:	\$
5. Citizens Patrol	\$ 2,500.00
Contract Services:	\$400.00
Supplies/Equipment:	\$1,700.00
Travel/Meetings:	\$400.00
Occupancy:	\$
Other:	\$
6. Big Brothers/Sisters	\$ 2,000.00
Contract Services:	\$
Supplies/Equipment:	\$600.00
Travel/Meetings:	\$250.00
Occupancy:	\$850.00
Other:	\$300.00
7. City/County Alcohol & Drug Program	\$10,000.00
Contract Services:	\$3,122.50
Supplies/Equipment:	\$6,425.00
Travel/Meetings:	\$362.50
Occupancy:	\$
Other:	\$
8. Church Response	\$5,000.00
Contract Services:	\$
Supplies/Equipment:	\$5,000.00
Travel/Meetings:	\$
Occupancy:	\$
Other:	\$
TOTAL:	\$56,316.00

Reallocation of year 1 funds
Spend by 4-30-02

AWARD: 200003240103

BUDGET CATEGORY	Balance – 9/30/01	Transfer to Category	Balance in Category after reallocation
Personnel	\$12,873.74	\$12,873.74 to Contracts	\$0.00
Fringe Benefits	\$5,008.54	\$2,450.35 to contracts, \$2,558.19 to Equip.	\$0.00
Travel	\$872.11	\$872.11 to Equip.	\$0.00
Equip/Supplies	\$386.14	\$386.12 + \$2,558.19 + \$3,703.56 + \$872.11	\$7,520.00
Contracts	\$23,157.72	\$23,157.72 + \$2,450.35 + \$12,873.74	\$38,481.81
Indirect Costs	\$0.00	-	\$0.00
Other	\$6,678.56	\$3,703.56 to Equip.	\$2,975.00
TOTAL:	\$48,976.81		\$48,976.81

CATEGORY	Amount
CONTRACTS	
Undoing Racism	\$4,000.00
Consultant/Moderator (yr 1)	\$500.00
Meeting Expenses	\$3,500.00
TRUST (Gang Tattoo Removal)	\$2,000.00
Evaluation (yr 1)	\$4,500.00
Database	\$5,000.00
Web Site	\$500.00
School	\$6,165.81
E.B. Bergquist	
North	
G. Beadle	
Mini-grant for 2001/2002	\$16,316.00
OTHER	
Marketing	\$2,975.00
Marketing items	\$1,300.00
Shirts	\$525.00
T-shirts	\$500.00
Pens/Pads	\$650.00
EQUIPMENT/SUPPLIES	
Equipment	\$1,550.00
Dig. Camera	\$950.00
Color Printer	\$600.00
Case Manager	\$2,550.00
Desk top computer	\$2,550.00
Resource Center	\$3,420.00
Computer	\$2,550.00
Desk/Table (2)	\$460.00
Chairs (2)	\$180.00
Bookcase	\$100.00
File Cabinet	\$130.00
Total Re-Allocated	\$48,976.81