

January 15, 2001

TO: Mayor &
City Council Members

FROM: Brad Hagen
Airport Director

SUBJ: Legal & Finance Agenda Item
(Approval to purchase vehicle off state bid)

The Airport has a request for the Legal & Finance meeting on January 31, 2001 to purchase a vehicle off a state bid. The vehicle requested to purchase is a Dodge Durango in the amount of \$ 28,915. This vehicle will replace the current maintenance 1993 Ford Bronco which is need of replacement.

This item was approved in our current year FY 2001 budget.

Enclosed is a copy of the State specifications and our budget confirming the funding for this vehicle.

The Airport Board has approved this request at the January 8, 2001 Airport Board meeting.

If you have any questions or concerns, please feel free to call.

Thank you for your consideration.

2001 STATE OF SOUTH DAKOTA VEHICLE SPECIFICATION

Vehicle being bid must be new and the latest production model with all standard equipment and as specified below and all safety equipment required by Federal and State laws or advertised as standard equipment.

WEGNER AUTO CO. INC.

Vendor #460282728

CHRYSLER CONTRACT #130031

13A. CLASS BK TRUCK UTILITY 4 X 4: 4 DOOR. 116 INCH WB MIN

COMMODITY CODE: 070-42ABK4

Bidder specifv MFG. DODGE Model DURANGO SPLIT AWARD

Battery: MFG. Standard
Paint: MFG. Standard Color *Black, White, Perimeter Blue, Red, Chili Peppr Red, Bright Platinum*
Upholstery: MFG. Standard
Air Bag: Driver Side or Passive Restraints

- 1047 Engine, 4.7 Liter V8
- 2045 Transmission, Automatic, OD
- 3025 Power Door Locks
- 3047 Power Windows
- 4020 Radio, AM/FM
- A5100 Air Conditioning
- B5320 Bumper, Rear Step
- C5310 Cruise Control/Tilt
- F5115 Floor Covering, Carpet
- F5123 Floor Mats Front And Rear
- H5110 Heater, Engine, Manufacturers Standard
- H5520 Hubs, Automatic locking
- M5340 Mirrors, 5" X 7" Right & Left Outside
- S5120 Seats, Cloth Bench
- S5196 Seat, Bench Type Second
- W5310 Wipers, Multiple Speed
- Factory Freight

Delivery Date ⁶⁰ 90-120 days Total Cost \$24548

- 3032 Brakes - ABS \$495 ✓
- 1059 Engine, 5.9 Liter V8 Includes Power Seat, Roof Rack \$1356 ✓
- A5420 Axle Optional Ratio Rear (Contact Vendor) \$40
- A5440 Axle, Anti-Spin Differential \$285
- AH5120 Dual Air/Heat M/H S5198 3RD Seat \$515 ✓
- G5332 Guard, Skid Plate Package \$130 ✓
- C5235 Cooling, Increased Cooling \$ w/H5220
- C5270 Cooler, Engine Oil Cooler \$ w/H5220
- C5275 Cooler, Transmission \$ w/H5220
- H5220 Hitch, Trailer 400 lb. Minimum with 1-7/8" or 2" Ball and Wiring, Class 3 Trailer Tow Pkg. Includes HD Service Group \$631 ✓
- L5160 Light, Spot Light, Post Mounted 6" \$319
- L5165 Light, Spot Light, Roof Mounted 6" \$329
- R5100 Rack, Roof \$85
- S5050 Rear Window Defroster \$ N/C ✓
- S5198 Seat Bench Type, 3rd M/H AH5120 DUAL AIR/HEAT \$515 ✓
- T5210 Optional Rear Entry _____ \$ N/C ✓

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T5522	Tires, Mud & Snow Mfg. Std.			\$495 ✓	
T5610	Tow Hooks, 2 on Front,			\$230 ✓	
W5320	Wiper, Rear Window			\$N/C ✓	

AWARDED CITIES:

PIERRE
CUSTER
✓ RAPID CITY
MOBRIDGE
SPEARFISH

28,915

Account Number	Description	General Admin. 2071	Terminal A/B/C/Tenant 2072	Terminal Public Areas 2073	Federal Building 2074	Non-Terminal Buildings 2075	Runways/Taxi Areas/Aprons 2076	General Aviation Areas 2077	Roadway & Park Lot Maint./Rpr. 2078	Airport Fire Station 2079	TOTALS	NOTES
CAPITAL OUTLAY												
4320	Building and Structures (Capital Outlay for Building and Structures)			\$1,500		\$500				\$3,000	\$1,500	Admin. Upgrade
4350	Furniture & Minor Equipment	\$2,500					\$30,000				\$6,000	Replace Maint. Vehicle
4360	Machinery and Automotive Eqpm										\$0	
4370	Street Improvements						\$10,000				\$0	
4381	Water Improvements						\$40,000			\$3,000	\$10,000	
4390	Other Capital Outlay	\$2,500	\$0	\$1,500	\$0	\$500	\$0	\$0	\$0	\$3,000	\$47,500	
TOTAL CAPITAL OUTLAY												
PRINCIPLE AND INTEREST												
4410	Principle Payments		\$600								\$0	\$0
4420	Interest Payments		\$600								\$600	\$0
4490	Other Bond Expenses										\$0	\$600
TOTAL PRINCIPLE AND INTEREST												
OTHER EXPENSES												
4520	MDSE for resale										\$0	\$0
4530	Refunds or Reimbursements	\$750							\$500		\$1,250	\$0
4540	Collections other agency	\$780							\$500		\$1,250	\$0
TOTAL OTHER EXPENSES												
TOTAL EST 2001 OPERATIONS EXPENSE		\$415,390	\$237,783	\$357,457	\$20,928	\$58,861	\$288,909	\$16,098	\$262,004	\$386,037	\$2,043,467	
PERCENT OF TOTAL BUDGET:		20.3%	11.6%	17.5%	1.0%	2.9%	14.1%	0.8%	12.8%	18.9%	100.0%	
PROJECTED BUDGET SURPLUS (DEFICIT):												
GENERAL ADMINISTRATIVE COST ALLOCATION:		\$60,668	\$91,202	\$5,340	\$5,340	\$15,018	\$73,713	\$4,107	\$68,848	\$98,494	\$415,390	
PERCENT G/A COST ALLOCATED:		15%	22%	1%	1%	4%	18%	1%	18%	24%	100%	
COMBINED COST CENTER TOTAL		\$415,390	\$298,451	\$440,659	\$26,268	\$73,879	\$362,822	\$20,205	\$328,952	\$484,531		