

ORDINANCE 3606

Supplemental Appropriation No. 8 for 2000

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2000, and are in addition to those appropriated by Ordinances 3514, 3533, 3539, 3549, 3561, 3575, 3576 and 3596:

SECTION II Government Funds

COMMUNITY DEVELOPMENT

| | |
|---|----------------|
| 0107-0129 Sioux Park Rec Complex (2012) | |
| 4300 Capital Outlay | |
| 4390 Other Capital Outlay | <u>536,600</u> |
| Total Community Development | \$536,600 |

CULTURE & RECREATION

| | |
|----------------------------|---------------|
| 0101-0601 Recreation | |
| 4100 Personnel | |
| 4118 Temporary Wages | <u>10,000</u> |
| Total Culture & Recreation | \$ 10,000 |

SERVICES TO PERSONS & PROPERTY

| | |
|--------------------------------------|--------------|
| 0101-0501 Health | |
| 4500 Other | |
| 4566 Detox Center | <u>1,873</u> |
| Total Services to Persons & Property | \$ 1,873 |

GENERAL ADMINISTRATION

| | |
|--|-----------------|
| 0101-6063 General Government Buildings | |
| 4500 Other | |
| 4530 Reimbursements | 45,000 |
| 0101-0102 Mayor/Council Contingency | |
| 9000 Contingency | |
| 9000 Reimbursements | <u>(45,000)</u> |
| Total General Administration | <u>\$ 000</u> |

| | |
|--------------------------|-----------|
| TOTAL GOVERNMENTAL FUNDS | \$548,473 |
|--------------------------|-----------|

Means of Financing: Government Funds

| <u>Means of Financing</u> | General Fund | 2012 Fund | Total |
|------------------------------|-----------------|--------------|-----------|
| All Government Funds | 101 | 0107 | |
| Charges for Goods & Services | \$10,000 | | \$ 10,000 |
| Undesignated Fund Balance | 1,873 | 536,600 | 538,473 |
| Total Means Financing | \$11,873 | \$536,600 | \$548,473 |
| Total Uses 2000 Budget | \$11,873 | \$536,600 | \$548,473 |

SECTION III SUMMARY OF SUPPLEMENTAL APPROPRIATION:

| | |
|--------------------|-----------|
| Governmental Funds | \$548,473 |
| Enterprise Funds | 000 |
| Total | \$548,473 |

AND BE IT FURTHER ORDAINED that this Ordinance is necessary for the immediate preservation of the public peace, health, safety and function of the municipal government and shall become effective immediately upon passage and publication thereof.

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading:
Second Reading:
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO. 8 FOR 2000