

Category	Original CLG Grant	Request #1 Expenditure	Request #2 Expenditure	Request #3 as of 8/9/13	Remaining Balance
Supplies/Program Admn	\$1,500.00	\$144.85	\$1,353.80	\$1.35	\$0.00
Membership	\$275.00	\$45.00	\$50.00	\$45.00	\$135.00
Workshop/Seminar	\$2,225.00	\$990.00	\$285.00	\$632.16	\$317.84
Design Guidelines	\$12,000.00			\$5,950.00	\$6,050.00
QR Codes	\$6,410.00	\$3,210.00		\$209.41	\$2,990.59
Preservation Training*	\$2,000.00			\$230.00	\$1,770.00
Totals	\$24,410.00	\$4,389.85	\$1,688.80	\$7,067.92	\$11,263.43

>>>Further Supplies expenditures will come from the QR Code Remaining Balance. The QR Code Project is complete and Chris Nelson has okayed the use of this remaining amount for supplies/program administration.