

<b>Category</b>	<b>Original CLG Grant</b>	<b>Request #1 Expenditure</b>	<b>Request #2 Expenditure</b>	<b>Request #3 as of 7/24/13</b>	<b>Remaining Balance</b>
Supplies/Program Admn	\$1,500.00	\$144.85	\$1,353.80	\$1.35	\$0.00
Membership	\$275.00	\$45.00	\$50.00		\$180.00
Workshop/Seminar	\$2,225.00	\$990.00	\$285.00	\$525.00	\$425.00
Design Guidelines	\$12,000.00				\$12,000.00
QR Codes	\$6,410.00	\$3,210.00		\$80.65	\$3,119.35
Preservation Training*	\$2,000.00			\$235.00	\$1,765.00
<b>Totals</b>	<b>\$24,410.00</b>	<b>\$4,389.85</b>	<b>\$1,688.80</b>	<b>\$842.00</b>	<b>\$17,489.35</b>

>>>Further Supplies expenditures will come from the QR Code Remaining Balance. The QR Code Project is complete and Chris Nelson has okayed the use of this remaining amount for supplies/program administration.