

**2014 Capital Plan for
Parks & Recreation
November 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Contingency	504,571.00	(504,518)	53		53.00	
Sports Facility Partnership Fund	110,237.00		110,237	31,359.97	78,877.03	
Parkland Acquisition	102,958.00		102,958	5,117.18	97,840.82	
Canyon Lake Park Lighting Project	28,740.00		28,740		28,740.00	
Memorial Park Improvements (irrigation, pond imp.)	30,302.00	(1,948)	28,354	28,353.86	0.00	
Sweetcreek Trail Project	138,083.00		138,083	23,400.50	114,682.50	
Canyon Lake Park Shoreline Imp	50,000.00		50,000		50,000.00	
Cemetery Master Plan	42,390.00		42,390		42,390.00	
Cemetery Management Software	29,390.00		29,390	23,117.14	6,272.86	
USGS Gaging Station Upgrade	3,733.00	(3,733)	-		0.00	
Bikepath Improvements	55,256.00		55,256	7,561.29	47,694.71	
Swimming Pool Upgrades	52,475.00	(20,000)	32,475	11,909.83	20,565.17	
Irrigation Standards Development	14,400.00		14,400	14,400.00	0.00	
Bridge Inspection report	4,429.00	(4,429)	-		0.00	
Meadowbrook Golf Course Improvements	444,020.00	46,110	490,130	285,667.59	204,462.55	
Dinosaur Park/Skyline Improvements	406,299.00	454,571	860,870	28,347.34	832,522.66	
Streetscape/Landscape Projects	50,000.00		50,000		50,000.00	
Mako Sica Trail & Connection to Western Dakota Tech		100,000	100,000		100,000.00	
Founders Park Sign-art project		1,697	1,697		1,697.00	
BMX Track (design/engineering costs)		4,500	4,500		4,500.00	
Founders Park Site Development		9,750	9,750		9,750.00	
Parking Lot Improvements for city parks		18,000	18,000	13,369.74	4,630.26	
Totals	2,067,283.00	100,000	2,167,283	472,604.44	1,694,678.56	