

BID SUMMARY
June 21, 2004

1. No. CC062104-01 – Gasoline and Diesel Fuel, Various City Departments (Opened on June 10, 2004)

	Moyle Petroleum		Flannery Oil Company	
	Vendor Cost	Profit Markup	Vendor Cost	Profit Markup
1. Regular Unleaded Gasoline, Tank Wagon	1.4009	.04	1.3235	.0289
2. Premium Unleaded Gasoline, Tank Wagon	1.5009	.04	1.4135	.0289
3. Diesel Fuel #1, Tank Wagon	1.313	.04	1.241	.0289
4. Diesel Fuel #2, Tank Wagon	1.213	.04	1.176	.0289
5. Clear Diesel Fuel #1, Tank Wagon	1.313	.04	1.216	.0289
6. Clear Diesel Fuel #2, Tank Wagon	1.213	.04	1.1658	.0289

2. No. CC062104-01 - Articulating Motor Grader with Wing Plow for the Street Division (Opened on June 10, 2004)

1) Sheehan Mack Sales (bond submitted)

Base Bid (G720B)	\$158,661.00
Trade In	3,000.00
Net Bid	\$155,661.00
Alternate A	\$ 17,376.00
Alternate B	\$ 3,900.00
Alternate C	\$ 4,500.00
Alternate D	\$ 5,300.00
Alternate E	\$ 6,200.00
Alternate F	\$ 6,800.00
Alternate G	\$ 8,500.00

Base Bid (G726B)	\$158,661.00
Trade In	3,000.00
Net Bid	\$155,661.00
Alternate A	\$ 17,376.00
Alternate B	\$ 4,200.00
Alternate C	\$ 4,900.00
Alternate D	\$ 5,700.00
Alternate E	\$ 6,700.00
Alternate F	\$ 7,300.00
Alternate G	\$ 9,300.00

Total Cost Option

Base Price (G720B)	\$192,348.00
Less Trade-In	3,000.00
Initial Purchase Price	\$189,348.00
Guaranteed Minimum Repurchase	\$101,351.00
Net Present Value	\$ 75,002.12
Lowest Cost Total	\$ 87,997.00

Total Cost Option

Base Price (G726B)	\$209,724.00
Less Trade-In	3,000.00
Initial Purchase Price	\$206,724.00
Guaranteed Minimum Repurchase	\$108,302.00
Net Present Value	\$ 82,308.52

Lowest Cost Total	\$ 98,422.00
2) RDO Equipment Company (bond submitted)	
Base Bid	\$144,775.00
Trade In	<u>4,000.00</u>
Net Bid	\$140,775.00
Alternate A	\$ 22,600.00
Alternate B	\$ 1,130.00
Alternate C	\$ 2,150.00
Alternate D	\$ 3,230.00
Alternate E	\$ 4,360.00
Alternate F	\$ 6,220.00
Alternate G	\$ 8,300.00
<u>Total Cost Option</u>	
Base Price	\$183,120.00
Less Trade-In	<u>4,000.00</u>
Initial Purchase Price	\$179,120.00
Guaranteed Minimum Repurchase	\$ 97,898.00
Net Present Value	\$ 74,402.48
Lowest Cost Total	\$ 81,222.00
3) Butler Machinery (bond submitted)	
<u>Total Cost Option</u> (Caterpillar 140H)	
Base Price	\$194,215.00
Less Trade-In	<u>6,000.00</u>
Initial Purchase Price	\$188,215.00
Guaranteed Minimum Repurchase	\$ 80,000.00
Net Present Value	\$ 60,800.00
Lowest Cost Total	\$108,215.00
<u>Total Cost Option</u> (Caterpillar 143H)	
Base Price	\$223,975.00
Less Trade-In	<u>6,000.00</u>
Initial Purchase Price	\$217,975.00
Guaranteed Minimum Repurchase	\$ 85,000.00
Net Present Value	\$ 64,600.52
Lowest Cost Total	\$132,975.00
4) JD Evans Company (bond submitted)	
Base Bid	\$154,000.00
Trade In	<u>1,000.00</u>
Net Bid	\$153,000.00
Alternate A	No Bid
Alternate B	\$ 1,000.00
Alternate C	\$ 00
Alternate D	\$ 1,000.00
Alternate E	\$ 1,000.00
Alternate F	\$ 1,000.00
Alternate G	\$ 1,000.00
5) Kirk Hanson – Bid on Trade-In Only	
1970 Galion 104B Motor Grader	\$ 4,000.00

3. No. CC062104-01 - One New Current Model Year Storm Sewer Cleaning Combination Jet/Vacuum Machine (Opened on June 10, 2004)
- 1) Sheehan Mack Sales – Sterling Chassis (bond submitted)
- | | |
|----------|---------------|
| Base Bid | \$240,800 |
| Trade-In | <u>20,000</u> |
| Net bid | \$220,800 |
- 2) Sheehan Mack Sales – International Chassis (bond submitted)
- | | |
|----------|---------------|
| Base Bid | \$228,348 |
| Trade-In | <u>20,000</u> |
| Net bid | \$208,348 |
- 3) Eddie's Truck Sales, Inc. (check submitted)
- | | |
|----------|--------------|
| Base Bid | \$217,691 |
| Trade-In | <u>8,000</u> |
| Net bid | \$209,691 |
4. No. CC062104-01 – One New Current model Year 10' Dump Truck for the Street Division (Opened on June 10, 2004)
- 1) Eddie's Truck Sales (check submitted)
- | | |
|----------|--------------|
| Base Bid | \$65,964 |
| Trade-In | <u>1,000</u> |
| Net Bid | \$64,964 |
| Alt. A | \$ 7,000 |
- 2) Eddie's Truck Sales (check submitted)
- | | |
|----------|--------------|
| Base Bid | \$68,580 |
| Trade-In | <u>1,000</u> |
| Net Bid | \$67,580 |
| Alt. A | \$ 7,000 |
- 3) West River International (check submitted)
- | | |
|----------|------------|
| Base Bid | \$64,476 |
| Trade-In | <u>500</u> |
| Net Bid | \$63,976 |
| Alt. A | \$ 5,287 |
- 4) West River International (check submitted)
- | | |
|----------|------------|
| Base Bid | \$61,120 |
| Trade-In | <u>500</u> |
| Net Bid | \$60,620 |
| Alt. A | \$ 5,287 |
5. No. CC062104-01 – Two New Current Model Year Sander Trucks with Plows for the Street Division (Opened on June 10, 2004)
- 1) Eddie's Truck Sales
- | | |
|-------------------------|--------------|
| Base Bid | \$192,802 |
| Less Trade-Ins | <u>3,500</u> |
| Net Bid | \$189,302 |
| Alternate A (Lift Axle) | \$ 14,000 |

2) Eddie's Truck Sales
Base Bid \$193,708
Less Trade-Ins 3,500
Net Bid \$190,208
Alternate A (Lift Axle) \$ 14,000

3) West River International
Base Bid \$194,810
Less Trade-Ins 500
Net Bid \$194,310
Alternate A (Lift Axle) \$ 10,574

6. No. CC062104-010- One New Current Model Year 13' Tandem Dump Truck with Slide-In Sander for the Street Division (Opened on June 10, 2004)

1) Eddie's Truck Sales (check submitted) \$108,798
Alternate A – 304 stainless steel dump body \$ 7,837

2) Eddie's Truck Sales (check submitted) \$119,342
Alternate A – 304 stainless steel dump body \$ 11,000

3) West River International (check submitted) \$108,410
Alternate A – 304 stainless steel dump body \$ 7,837

7. College Park Irrigation – Project No. PR04-1401 (Opened on June 16, 2004)
ADVERTISING AUTHORITY \$60,000.00

BIDDER	BASE BID	ALT #1	BASE PLUS ALT #1	BOND INCLUDED	ADDENDA NOTED
Engineer's Estimate	\$52,578.50	\$5,650.00	\$58,228.50	*****	NONE
Carefree	-----	5,342.75	44,796.65	X	X
Sprinkler Guys, LLC	38,860.59	5,900.92	44,761.51	X	X
Shamrock Enterprises	37,877.54	5,400.00	43,277.54	X	X
Rockingtree	49,229.15	7,844.00	57,073.45	X	X