

**FY 2016 COMMUNITY DEVELOPMENT BLOCK GRANT  
FINAL RECOMMENDED ALLOCATIONS**

FUNDING SOURCES		Funds Available	ACTUAL ALLOC.
ESTIMATED ENTITLEMENT	\$	425,000.00	\$ 433,518.00
ESTIMATED PROGRAM INCOME - Leases	\$	2,200.00	\$ 2,200.00
ESTIMATED PROGRAM INCOME - Revolving Loans	\$	4,200.00	\$ 4,200.00
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS	\$	-	
<b>TOTAL FUNDS AVAILABLE</b>	<b>\$</b>	<b>431,400.00</b>	<b>\$ 439,918.00</b>
	<b>FY 15 REQUESTED</b>	<b>SUBSIDY RECOMMENDATION</b>	
<b>(Max 20% of Entitlement+PI)</b>	<b>MAX ALLOWED PROGRAM ADMINISTRATION</b>		
<b>PROGRAM ADMINISTRATION</b>	\$ 86,280	\$ 86,280.00	\$ 87,983.00
<b>TOTAL PROGRAM ADMIN REQUESTED (.20*(433518 + 6,400+) = \$87983)</b>			
<b>PUBLIC SERVICES</b>			
<b>MAX ALLOWED FOR PUBLIC SERVICES</b>			\$ 77,622.00
<b>(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(\$433,518 + \$18,323 + \$18,500 + 47,143) = \$77,622</b>			
<b>Behavior Management Systems</b> - Staff salary for assisting clients with free medication assistance applications and reporting for 241 people. (\$182.73/person) Accessed \$1,424,905 in medications 2013. 2014 YTD = \$789,343.	\$ 44,108	\$ 44,108.00	\$ 44,108.00
<b>Lutheran Social Services - Arise Youth Center</b> - Additional 5 hours case management counseling assistance for runaway youth and their families per week . (190 youth)	\$ 5,000		\$ 5,000.00
<b>HELP! Line Center</b> - Staff costs, maintain database information and operating costs. Will assist 450 people.	\$ 5,999		\$ -
<b>Dakota Plains Legal Services</b> - Attorney case handler supplemental salary and fringe to provide direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area. Will assist 110 people.	\$ 5,000		\$ -
<b>Early Childhood Connection</b> - Preschool tuition scholarships for 60 children in the Rapid City school district boundaries.	\$ 20,000		\$ -
<b>Lutheran Social Services - Stepping Stones Program</b> - Support a portion of the cost of renting apartments at LaCrosse Estates for Stepping Stones clients. Assist 20 youth.	\$ 5,000	\$ 5,000.00	\$ -
<b>Pennington County Health &amp; Human Services</b> - Provide rental security deposits and/or rent assistance on permanent housing solutions for clients that are in an intensive case management relationship with PCHHS. Will assist 33 people.	\$ 20,000	\$ 24,617.00	\$ 28,514.00
<b>Working Against Violence</b> - \$25,000 to supplement the salaries of part-time Advocates and full-time Case Managers; \$6,500 to supplement the cost of health insurance for full-time Case Managers; \$12,500 to supplement the increasing cost of operations. Serve 2800 people.	\$ 44,000		\$ -
<b>Youth and Family Services</b> - Counseling to serve 52 clients.	\$ 5,000		\$ -
<b>Volunteers of America-Mommy's Closet</b> - Funds will be spent on allocations for the case management services to include oversight and administrative costs, and funds will be used on client assistance for housing. Will assist 213 people.	\$ 80,000		\$ -
<b>TOTAL PUBLIC SERVICES:</b>	<b>\$ 234,107</b>	<b>\$ -</b>	<b>\$ -</b>

\$8518 additional funds

Increased by allowed \$1703

Program income (RL) increased since prelim approval 11,694.59

LSS requested the funding from Stepping Stones be allocated to ARISE

Closing Stepping Stones Program

Increased by the additional funds \$3897

Balance remaining to allocate

<b>MAXIMUM ALLOWED HOUSING/PUB FAC/IMPR&amp; ECON DEV.</b>		<b>\$ 271,395.00</b>	<b>\$ 274,313.00</b>
<b>HOUSING</b>			
<b>Accessible Space, Inc.</b> - Fund new windows and carpeting for the apartment community. Will help 19 households.	\$ 63,000	\$ -	
<b>City of Rapid City -Contingency</b> - Contingency funds for any non-public service eligible project		\$ 171,395.00	<b>\$ 174,313.00</b>
<b>BH Area Habitat for Humanity</b> - Lot acquisition and infrastructure dollars to obtain 4 lots within Rapid City to build 4 affordable homes in 2016-2017. 4 homes.	\$ 100,000	\$ -	
<b>NeighborWorks</b> - Provide minor to moderate rehabilitation to owner-occupied homes of low- to moderate-income homeowners.	\$ 50,000	\$ -	
<b>PUBLIC FACILITIES AND IMPROVEMENTS</b>			
			Moved to 2015 funds
<b>Community Health of the Black Hills</b> - Install security cameras at CHCBH's new facility at 350 Pine Street. Will assist 8590 people.	\$ 4,467	\$ -	\$ (4,467.00)
<b>Cornerstone Rescue Mission</b> - Renovation of the public restrooms in the basement and update the HVAC system for the emergency shelter. Serve 450 meals a day.	\$ 85,000	\$ -	\$ (85,000.00)
<b>Lutheran Social Services - New Alternatives</b> - Complete the security camera system at the apartment facility and to replace the water heater in the same facility located at 120 E Philadelphia St. Provides assistance for 20 youth.	\$ 20,320	\$ -	
<b>Youth and Family Services</b> - Reshape and regrade the alley to correct drainage issues that impact the foundations of adjacent buildings to the south. Assist 7,728 people.	\$ 100,000	\$ 100,000.00	\$ 100,000.00
<b>ECONOMIC DEVELOPMENT</b>			
		\$ -	\$ -
<b>TOTAL HOUSING, PUBLIC FACILITIES &amp; IMPROVEMENTS, &amp; ECONOMIC DEVELOPMENT:</b>		<b>\$ 422,787</b>	<b>\$ 271,395.00</b>
<b>TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED</b>		<b>\$ 743,174</b>	<b>\$ 357,675.00</b>
		<b>MAXIMUM \$</b>	<b>431,400.00</b>

171,395+2918 additional funds