

2015 Government Facilities

Parks and Recreation

Project	Budget	Carry Forward	Budget changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Cemetery Road Paving & Irrigation	35,000.00	138,465.00		173,465.00				173,465.00		
Parks Parking Lot Maintenance/Repair		4,994.00		4,994.00				4,994.00		
Fire Suppression at Dinosaur Park Concession		50,000.00		50,000.00				50,000.00		
Executive Golf Course security & safety projects		14,534.00		14,534.00	14,677.57			(143.57)		
Auto Irrigation projects - various locations	35,000.00			35,000.00	30,507.00			4,493.00		
				0.00				0.00		
				0.00				0.00		
	70,000.00	207,993.00	0.00	277,993.00	45,184.57	0.00	0.00	232,808.43		