

**Sales Tax Receipts  
Reporting Period Earned  
General Fund**

|                             | 2012                     | 2013                     | 2014                     | 2015                       | 2016                   | 2012         | 2013         | 2014         | 2015         | 2016        |
|-----------------------------|--------------------------|--------------------------|--------------------------|----------------------------|------------------------|--------------|--------------|--------------|--------------|-------------|
| January                     | \$1,173,777<br>\$361,735 | \$1,094,619<br>\$504,397 | \$1,231,992<br>\$418,344 | \$1,235,427<br>\$462,069   | \$913,248<br>\$833,287 | \$1,535,511  | \$1,599,016  | \$1,650,336  | \$1,697,497  | \$1,746,536 |
| February                    | \$1,185,069<br>\$502,286 | \$1,201,816<br>\$460,064 | \$1,373,871<br>\$373,498 | \$1,454,321<br>\$338,850   |                        | \$1,687,354  | \$1,661,879  | \$1,747,369  | \$1,793,171  | \$0         |
| March                       | \$1,438,300<br>\$398,306 | \$1,227,415<br>\$561,815 | \$1,404,206<br>\$407,744 | \$1,428,207<br>\$530,779   |                        | \$1,836,607  | \$1,789,230  | \$1,811,950  | \$1,958,986  | \$0         |
| April                       | \$1,238,368<br>\$426,033 | \$976,408<br>\$635,548   | \$1,310,935<br>\$504,730 | \$1,426,645<br>\$441,634   |                        | \$1,664,400  | \$1,611,957  | \$1,815,665  | \$1,868,280  | \$0         |
| May                         | \$1,273,527<br>\$584,836 | \$1,384,158<br>\$515,608 | \$1,045,559<br>\$918,994 | \$656,727<br>\$1,325,458   |                        | \$1,858,362  | \$1,899,766  | \$1,964,553  | \$1,982,184  | \$0         |
| June                        | \$1,284,188<br>\$723,302 | \$1,129,335<br>\$939,426 | \$1,658,569<br>\$524,307 | \$1,586,316<br>\$688,154   |                        | \$2,007,491  | \$2,068,761  | \$2,182,876  | \$2,274,470  | \$0         |
| July                        | \$1,310,462<br>\$692,849 | \$1,394,505<br>\$702,000 | \$1,660,091<br>\$523,242 | \$1,213,106<br>\$1,117,158 |                        | \$2,003,311  | \$2,096,505  | \$2,183,333  | \$2,330,264  | \$0         |
| August                      | \$1,174,127<br>\$886,458 | \$1,595,701<br>\$586,396 | \$1,697,553<br>\$551,699 | \$1,199,503<br>\$1,113,534 |                        | \$2,060,585  | \$2,182,097  | \$2,249,251  | \$2,313,036  | \$0         |
| September                   | \$1,024,773<br>\$810,195 | \$1,187,010<br>\$755,600 | \$1,523,678<br>\$522,878 | \$1,314,801<br>\$782,701   |                        | \$1,834,968  | \$1,942,610  | \$2,046,556  | \$2,097,502  | \$0         |
| October                     | \$1,366,173<br>\$412,908 | \$1,316,419<br>\$608,524 | \$1,514,682<br>\$487,295 | \$1,245,106<br>\$771,496   |                        | \$1,779,081  | \$1,924,943  | \$2,001,977  | \$2,016,602  | \$0         |
| November                    | \$1,311,421<br>\$392,012 | \$1,481,361<br>\$393,018 | \$1,351,487<br>\$492,745 | \$1,173,969<br>\$843,484   |                        | \$1,703,433  | \$1,874,379  | \$1,844,232  | \$2,017,453  | \$0         |
| December                    | \$1,375,814<br>\$767,627 | \$1,509,121<br>\$672,697 | \$1,579,122<br>\$768,128 | \$1,538,651<br>\$888,006   |                        | \$2,143,440  | \$2,181,818  | \$2,347,250  | \$2,426,657  | \$0         |
| Total Sales Tax as Reported | \$22,114,542             | \$22,832,963             | \$23,845,349             | \$24,776,101               | \$1,746,536            | \$22,114,542 | \$22,832,963 | \$23,845,349 | \$24,776,101 | \$1,746,536 |

January - Dec January - Dec January - Dec \$ 22,114,542 \$ 22,832,963 \$ 23,845,349 \$ 24,776,101 \$ 1,746,536  
5.25% 3.25% 4.43% 3.90% -92.95%

Through January \$1,535,511 \$1,599,016 \$1,650,336 \$1,697,497 \$1,746,536  
Growth in Percent 4.14% 3.21% 2.86% 2.89%  
Growth in Dollars \$ 63,505 \$ 51,319 \$ 47,161 \$ 49,039