



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department Engineering Services Division

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MEMORANDUM

TO: Public Works Committee, City Council, Mayor Allender
 FROM: Dale Tech PE/LS, Interim Public Works Director
 SUBJECT: Mount Rushmore Road Vision Fund update
 DATE: February 26, 2016

The City of Rapid City approved **\$5,100,000** in Vision Funds for beautification and landscaping for the Mount Rushmore Road Corridor. The South Dakota Department of Transportation opened bids on the second phase of the project on February 24, 2016. Following is a summary of Vision Funds for all 3 phases of the project:

	PHASE 1 FINAL	PHASE 2 BIDS RECEIVED	PHASE 3 2017 BID
PROFESSIONAL SERVICES	\$128,000	\$85,000	\$79,000
LANDSCAPING	\$983,000	\$536,000	\$350,000**
DECORATIVE STREET LIGHTS	\$320,000	\$163,840*	\$195,000**
OVERHEAD POWER LINES	\$600,000	\$500,000*	\$500,000**
PARKING		\$26,950	\$20,000**
COLORED CONCRETE		\$134,710	\$135,000**
PHASE TOTALS	\$2,031,000	\$1,446,500*	\$1,279,000**
TOTAL			\$4,756,500

* Estimated Costs pending additional information from SDDOT or BHP

** Estimated Costs pending bidding and BHP final costs

\$343,500 (6.7% of total funding of \$5,100,000) is shown as unallocated. Based on the unknown costs for Phases 2 and 3, a contingency amount should be considered.