

**2015 Government Facilities  
Fire and Emergency Services**

<b>Project</b>	<b>Budget</b>	<b>Carry Forward</b>	<b>Budget Changes</b>	<b>Total Budget</b>	<b>Paid to Date</b>	<b>Under Contract</b>	<b>Programmed</b>	<b>Balance</b>	<b>Year Project Started</b>	<b>Status</b>
Fire Station 5 Asphalt Driveway Replacement		126,200.00		126,200.00				126,200.00		Being included with Station addition
Station 1 Assessment/Conceptual Design		136,256.00		136,256.00				136,256.00		95% complete (presentation remaining)
Land Purchase for Fire Department Planning		125,000.00		125,000.00	114,900.31			10,099.69		Completed
Communication Towers	118,142.00			118,142.00		118,142.00		0.00		On going lease purchase
	118,142.00	387,456.00	0.00	505,598.00	114,900.31	118,142.00	0.00	272,555.69		