

**Sales Tax Receipts
Reporting Period Earned
General Fund**

	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
January	\$686,928 \$764,916	\$1,173,777 \$361,735	\$1,094,619 \$504,397	\$1,231,992 \$418,344	\$1,235,427 \$462,069	\$1,451,844	\$1,535,511	\$1,599,016	\$1,650,336	\$1,697,497
February	\$809,093 \$664,241	\$1,185,069 \$502,286	\$1,201,816 \$460,064	\$1,373,871 \$373,498	\$1,454,321 \$338,850	\$1,473,334	\$1,687,354	\$1,661,879	\$1,747,369	\$1,793,171
March	\$1,038,728 \$632,070	\$1,438,300 \$398,306	\$1,227,415 \$561,815	\$1,404,206 \$407,744	\$1,428,207 \$530,779	\$1,670,798	\$1,836,607	\$1,789,230	\$1,811,950	\$1,958,986
April	\$985,393 \$589,080	\$1,238,368 \$426,033	\$976,408 \$635,548	\$1,310,935 \$504,730	\$1,426,645 \$441,634	\$1,574,473	\$1,664,400	\$1,611,957	\$1,815,665	\$1,868,280
May	\$889,417 \$774,722	\$1,273,527 \$584,836	\$1,384,158 \$515,608	\$1,045,559 \$918,994	\$656,727 \$1,325,458	\$1,664,139	\$1,858,362	\$1,899,766	\$1,964,553	\$1,982,184
June	\$1,286,220 \$614,224	\$1,284,188 \$723,302	\$1,129,335 \$939,426	\$1,658,569 \$524,307	\$1,586,316 \$688,154	\$1,900,444	\$2,007,491	\$2,068,761	\$2,182,876	\$2,274,470
July	\$1,806,139 \$130,827	\$1,310,462 \$692,849	\$1,394,505 \$702,000	\$1,660,091 \$523,242	\$1,213,106 \$1,117,158	\$1,936,966	\$2,003,311	\$2,096,505	\$2,183,333	\$2,330,264
August	\$1,300,785 \$676,234	\$1,174,127 \$886,458	\$1,595,701 \$586,396	\$1,697,553 \$551,699		\$1,977,018	\$2,060,585	\$2,182,097	\$2,249,251	\$0
September	\$1,210,055 \$601,923	\$1,024,773 \$810,195	\$1,187,010 \$755,600	\$1,523,678 \$522,878		\$1,811,978	\$1,834,968	\$1,942,610	\$2,046,556	\$0
October	\$1,267,146 \$472,730	\$1,366,173 \$412,908	\$1,316,419 \$608,524	\$1,514,682 \$487,295		\$1,739,876	\$1,779,081	\$1,924,943	\$2,001,977	\$0
November	\$1,207,723 \$469,308	\$1,311,421 \$392,012	\$1,481,361 \$393,018	\$1,351,487 \$492,745		\$1,677,031	\$1,703,433	\$1,874,379	\$1,844,232	\$0
December	\$1,534,276 \$599,592	\$1,375,814 \$767,627	\$1,509,121 \$672,697	\$1,579,122 \$768,128		\$2,133,867	\$2,143,440	\$2,181,818	\$2,347,250	\$0
Total Sales Tax as Reported	\$21,011,768	\$22,114,542	\$22,832,963	\$23,845,349	\$13,904,850	\$21,011,768	\$22,114,542	\$22,832,963	\$23,845,349	\$13,904,850

January - Dec January - Dec \$ 21,011,768 \$ 22,114,542 \$ 22,832,963 \$ 23,845,349 \$ 13,904,850
6.33% 5.25% 3.25% 4.43% -39.10%

Through July \$11,671,997 \$12,593,036 \$12,727,114 \$13,356,082 \$13,904,850

Growth in Percent 7.89% 1.06% 4.94% 4.11%
Growth in Dollars \$ 921,039 \$ 134,078 \$ 628,968 \$ 548,768

**Sales Tax Receipts
Reporting Period Earned
Utility Facilities**

	2011	2012	2013	2014	2015	2011	2012	2013	2014	2015
January	\$119,466 \$133,029	\$204,135 \$62,910	\$190,369 \$87,721	\$214,259 \$72,755	\$214,857 \$80,360	\$252,495	\$267,045	\$278,090	\$287,015	\$295,217
February	\$140,712 \$115,520	\$206,099 \$87,354	\$209,011 \$80,011	\$238,934 \$64,956	\$252,925 \$58,930	\$256,232	\$293,453	\$289,023	\$303,890	\$311,856
March	\$180,648 \$109,925	\$250,139 \$69,271	\$213,464 \$97,707	\$244,210 \$70,912	\$248,384 \$92,309	\$290,574	\$319,410	\$311,170	\$315,122	\$340,693
April	\$171,373 \$102,449	\$215,368 \$74,093	\$169,810 \$110,530	\$227,989 \$87,779	\$248,112 \$76,806	\$273,821	\$289,461	\$280,340	\$315,768	\$324,918
May	\$154,681 \$134,734	\$221,483 \$101,711	\$240,723 \$89,671	\$181,836 \$159,825	\$114,213 \$230,514	\$289,415	\$323,193	\$330,394	\$341,661	\$344,728
June	\$223,690 \$106,822	\$223,337 \$125,792	\$196,406 \$163,378	\$288,447 \$91,184	\$275,881 \$119,679	\$330,512	\$349,129	\$359,785	\$379,631	\$395,560
July	\$314,111 \$22,752	\$227,906 \$120,495	\$242,523 \$122,087	\$288,711 \$90,999	\$210,975 \$194,288	\$336,864	\$348,402	\$364,609	\$379,710	\$405,263
August	\$226,223 \$117,606	\$204,196 \$154,167	\$277,513 \$101,982	\$295,227 \$95,948		\$343,829	\$358,363	\$379,495	\$391,174	\$0
September	\$210,444 \$104,682	\$178,221 \$140,903	\$206,437 \$131,409	\$264,987 \$90,935		\$315,127	\$319,125	\$337,845	\$355,923	\$0
October	\$220,373 \$82,214	\$237,595 \$71,810	\$228,942 \$105,831	\$263,423 \$84,747		\$302,587	\$309,405	\$334,773	\$348,170	\$0
November	\$210,039 \$81,619	\$228,073 \$68,176	\$257,628 \$68,351	\$235,041 \$85,695		\$291,657	\$296,249	\$325,979	\$320,736	\$0
December	\$266,831 \$104,277	\$239,272 \$133,500	\$262,456 \$116,991	\$274,630 \$133,587		\$371,107	\$372,772	\$379,447	\$408,217	\$0
Total Sales Tax as Reported	\$3,654,220	\$3,846,007	\$3,970,950	\$4,147,017	\$2,418,235	\$3,654,220	\$3,846,007	\$3,970,950	\$4,147,017	\$2,418,235

\$ 3,654,220 \$ 3,846,007 \$ 3,970,950 \$ 4,147,017 \$ 2,418,235