

Rapid City Police Department
Memo

TO: Chief of Police Karl Jegeris

FROM: Lt. Mark Eisenbraun *ME*

DATE: September 23rd, 2015

SUBJECT: 2016 Fiscal Year Highway Safety Grant

The Rapid City Police Department has been awarded the Highway Safety Grant for the fiscal year of 2016. This grant period runs from October 1st, 2015 to September 30th, 2016. The primary goal of this grant is to reduce the number of injuries resulting from automobile crashes.

The grant is separated into two categories. The first is related to DUI enforcement and the second is related to speed and occupant protection enforcement. Below I have specified the details of each award including the required local share.

Speed and Occupant Protection

This award pays for 80% of the equipment and overtime costs and requires the city to pay the remaining 20%.

Award: 8 Stalker Lidars

Cost of Each Unit: \$1,895

Total Cost of 8 Units: \$15,160

Federal Grant Share: \$12,128

City Share: \$3,032

Award: Speed and Occupant Protection Overtime

Total Cost: \$4,761

Federal Grant Share: \$3,809.28

City Share: \$952.32

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DUI Enforcement

This award pays for 50% of the equipment and overtime costs and requires the city to pay the remaining 50%.

We have elected to purchase more L3 digital patrol car cameras with this grant. We currently utilize this camera system and have found it to be a reliable, high quality product. In addition, our existing infrastructure is compatible with this camera. This purchase is exempt from the bid requirements outlined in SDCL 5-18 because it falls under the classification of "communication technologies, computer hardware or software, peripheral equipment and related connectivity.." which are outlined in SDCL 5-18A-22 (5). The Highway Safety Grant sets limits on unit costs of equipment. In the case of in-car cameras, the maximum allowable reimbursement is \$1,750 per unit. This number is 50% of their unit cost limit of \$3,500 on these items.

When the grant was originally written, we received a quote of \$5,493 per unit. This number is comparable to what we have paid in the past. We recently have secured a better price on these cameras as the company has agreed to lower their price to \$4,823 per unit.

It should also be noted that when the grant was written, we anticipated the need for 23 of these cameras. After reviewing our needs I have adjusted this number down to 21 cameras. Due to the lower price per camera and the lower number of cameras requested, the figures on the grant agreement are higher than the actual costs. I personally spoke to the Amanda Hossle from the Office of Highway Safety and she indicated the grant agreement does not need to be amended as long as the grant reimbursement amounts are lower than the original requests.

Award: 21 L3 Digital Car Cameras

Cost of Each Unit: \$4,823

Total Cost of 21 Units: \$101,283

Federal Grant Share: \$36,750

City Share: \$64,533

Award: DUI Enforcement Overtime

Total Cost: \$5,945.28

Federal Grant Share: \$2,972.64

City Share: \$2,972.64