

2015 Government Facilities

CSAC Maintenance

Project

CSAC Building Upgrades/Remodel

CSAC Space Study

Budget	Carry Forward	Budget Changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
	16,339.00		16,339.00				16,339.00		
45,000.00	30,000.00		75,000.00				75,000.00		in progress
			0.00				0.00		
			0.00				0.00		
45,000.00	46,339.00	0.00	91,339.00	0.00	0.00	0.00	91,339.00		