

7/27/2015

Available Vision Funds	5000000
Phase 1 Landscaping	983000
Phase 1 Street Lights	320000
Phase 1 Power	1000000
Engineering	274000
Phase 2-3 Street Lights	500000
Phase 2-3 Power	1000000
Parking	75000
Phase 2-3 Landscaping	550000
Remaining	298000
10 blocks @ \$115k	1150000
Additional Design	100000
Short	-952000