Rapid City Area Transportation Improvement Program

(Fiscal Years 2016-2019)

Final August 2015

Prepared By:

The Cities of Rapid City, Box Elder, Summerset, Piedmont,
Meade County and Pennington County,
Rapid City Regional Airport,
Ellsworth Air Force Base
Rapid City Area School District,
the Rapid City Long Range Planning Division, and the
South Dakota Department of Transportation

In Cooperation With:

Rapid City Public Works Department
Pennington County Highway Department
Meade County Highway Department
City of Box Elder
South Dakota Department of Transportation
Federal Highway Administration and the
Federal Transit Administration
of the United States Department of Transportation

Adopted by:

The Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization

The Rapid City Area Metropolitan Planning Organization (MPO) provides services without regard to race, color gender, religion, national origin, age or disability, according to the provisions contained in SDCL 20-13, Title VI of the Civil Rights Act of 1964, the Rehabilitation Act of 1973, as amended, the Americans With Disabilities Act of 1990 and Executive Order 12898, Federal Actions to Address Environmental Justice in Minority Populations and Low-Income Populations, 1994.

Any person who has questions concerning this policy or who believes they have been discriminated against should contact the Rapid City Area MPO at 605-394-4120.

"The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM

(Fiscal Years 2016 - 2019)

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RAPID CITY AREA TRANSPORTATION IMPROVEMENTS PROGRAM

(Fiscal Years 2016 - 2019)

- ABBREVIATIONS USED IN THIS DOCUMENT -

IM Relates to either the interstate maintenance project funding category or the

state system structure funding category (Resurfacing, Restoration and Rehabilitation) provided by the DOT under the terms of the ISTEA of 1991.

ADA Americans with Disabilities Act of 1990. Mandates changes in building codes.

transportation, and hiring practices to prevent discrimination against persons with disabilities. This act affects all existing and new public places, conveyances, and employers. The significance of ADA in transportation will be most obvious in transit operations, capital improvements, and hiring practices.

CAAA Clean Air Act Amendments of 1990

C & G Curb and Gutter

CIP Capital Improvement Plan

CY Calendar Year

DOT United States Department of Transportation

EPA United States Environmental Protection Agency

FHWA Federal Highway Administration

FTA Federal Transit Administration

FY Fiscal Year

HSIP Highway Safety Improvement Program

ISTEA Intermodal Surface Transportation Efficiency Act of 1991

MAP-21 Moving Ahead for Progress in the 21st Century Act

MPO Metropolitan Planning Organization

NHPP National Highway Performance Program

NHS National Highway System

PCCP Portland Cement Concrete Pavement

PL Metropolitan Planning Funds. Highway Trust Funds which have been set

aside for transportation planning activities in Urbanized Areas. Funding is on

an 81.95% - 18.05% federal/local basis.

ABBREVIATIONS USED IN THIS DOCUMENT (Cont.)

RCATPP Rapid City Area Transportation Planning Process. The local cooperative

transportation planning program.

ROW Right-Of-Way

SAFETEA-LU Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for

Users. This five year highway bill was approved in August of 2005 and authorizes the Federal surface transportation programs for highways, highway

safety, and transit for the 5-year period 2005-2009.

SEC 5307 Federal Program for capital improvements, i.e. terminals, shelters, mechanical

equipment other than buses, computers, office equipment, etc. These funds, formerly known as Section 9 funds, have been available since FY 1984 through the Urban Mass Transportation Act of 1964 as amended by the Federal Transit Act of 1991. They provide resources for planning, capital and operating assistance. The match on planning and capital is 80% federal and

20% local; while the operating subsidy is 50% federal and 50% local.

SEC 5310 These funds, formerly known as Section 16 funds, are available through the

Urban Mass Transportation Act of 1964 as amended. This authorizes capital grants to non-profit organizations to assist in providing transportation for the elderly and the handicapped. FTA provides 80% of the costs for equipment,

and the 20% match must come from other than federal funds.

SDDOT South Dakota Department of Transportation

STIP State Transportation Improvement Program

STP Surface Transportation Program

TAP Transportation Alternatives Program

TIP Transportation Improvement Program

METROPOLITAN TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION STATEMENT

In accordance with 23 CFR 450.334, the South Dakota Department of Transportation and the Rapid City Area Metropolitan Planning Organization for the Rapid City, South Dakota urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (3) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (4) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (7) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (8) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (9) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Rapid City, South Dakota MPO	South Dakota Department of Transportation
Metropolitan Planning Organization	State Department of Transportation
Rahert Heidgeshen	Morgant
Signature	Signature
M.P.O. Chairman	Lecetary
Title	Title
6-18-2015	le /so/s
Date	Date

RAPID CITY AREA TRANSPORTATION IMPROVEMENT PROGRAM (Fiscal Years 2016 - 2019)

I. INTRODUCTION

A. <u>The Transportation Improvement Program</u>

A Transportation Improvement Program (TIP) is a staged, multi-year program of transportation improvements including highway and transit projects. The TIP is a four (4) year priority list, including a financial plan. The Metropolitan Planning Organization (MPO) and the State Department of Transportation (SDDOT) cooperate in project selection. All projects funded by the Moving Ahead for Progress in the 21st Century Act (MAP-21) must be included in the TIP.

The TIP should contain at least the following basic elements:

- 1. Identification of the project;
- 2. Estimated total cost and amount of federal funds proposed to be obligated during the program period;
- 3. Proposed source of federal and non-federal matching funds;
- 4. Identification of the recipient and, state and local agencies responsible for carrying-out the project;
- 5. A priority list of projects and project segments; and,
- 6. A financial plan.

The TIP is a "living" document. It can be amended with the approval of the Executive Policy Committee. The TIP focuses on projects that will require four (4) or less years to implement. Within the first four (4) years of the TIP, projects may be delayed or accelerated according to present needs, without requiring an amendment. This flexibility provides coordination among local and state agencies, saves money and decreases disruptions to the transportation system. The TIP is evaluated at year-end, and an annual increment of improvements is added to maintain a full multi-year program.

The TIP does not constitute an appropriation of funds, nor does it replace the normal funding program. The TIP is intended to serve as a fiscal management tool to assist state and local agencies in matching needs with resources. All major projects eligible for placement in the TIP must be selected from an approved Long Range Transportation Plan.

In developing the program, the MPO shall provide citizens, affected public agencies, representatives of transportation agency employees, other affected employee representatives, private transportation providers, and other interested parties a reasonable opportunity to comment on the proposed program, as contained in the Participation Plan for the MPO, which is available at the following location: http://www.rcgov.org/pdfs/Transportation-Planning/MPOProducts/FINAL%20PARTICIPATION%20PLAN2011.pdf.

Because public involvement is a very important component of the TIP process, the public is given several opportunities to comment. The TIP is brought before the Rapid City Planning Commission, the Rapid City Council, and the Metropolitan Planning Organization committees. Public notices are printed in the local newspaper for all of the above meetings, and special public meeting notices are printed specifically for review of the TIP before the Metropolitan Planning Organization committees. The public is given the opportunity to comment in person at the meetings or submit comments during a specified comment period. Responses are made in reply to any comment received, and significant comments are discussed between the Staff

involved in the TIP process and ultimately the MPO committees for further discussion as identified in 23 CFR 450.316 (a)(2).

Each year, the MPO produces an Annual Listing of Obligated Projects which provides a summary of the status of the projects contained in the TIP for the previous fiscal year. This listing is available at the following location: http://www.rcgov.org/pdfs/Transportation-Planning/MPOProducts/RC%202014%20Annual%20Obligated%20Listing.pdf

A public hearing was held in Rapid City on July 16, 2015.

B. The Transportation Improvement Program In Perspective

MAP-21 projects in urbanized areas must be included in a TIP which is based on a continuing, comprehensive planning process carried on cooperatively by the state and local communities. The rationale for requiring a TIP can be summarized in three (3) key points.

- 1. Transportation issues should be approached in a comprehensive fashion with participation from all affected parties;
- 2. A systematic, comprehensive approach to planning and initiating transportation improvements assists decision-makers in determining the location, timing and financing of needed improvements; and,
- A cooperatively developed program of transportation improvements should facilitate the coordination of public and private improvements thereby eliminating duplication of effort and expense. The TIP development provides local officials and the general public the opportunity to identify, evaluate, and select shortrange community transportation improvements.

The Rapid City Area TIP includes all identifiable transportation related improvement projects that may be undertaken in the planning area over the next four (4) years. Emphasis has been on area needs stated in RapidTRIP 2035, the Long Range Transportation Plan. The guiding principle used in developing the Rapid City Area TIP was that: "the document should be a comprehensive transportation planning and fiscal management tool designed to assist state and local officials in the task of matching needed transportation improvements with available resources to accomplish the community's transportation goals as efficiently and effectively as possible".

II. IDENTIFYING, EVALUATING AND SELECTING CANDIDATE PROJECTS

A. Project Selection And Prioritization

The 2016-2019 Rapid City Area Transportation Improvement Program (TIP) represents a prioritized program of transportation improvements in the following multi-modal areas: streets and highways, public transportation, bicycles, and pedestrian. Projects are prioritized within each program year by funding category. The Rapid City Area Transportation Improvement Program is developed cooperatively by the South Dakota Department of Transportation (SDDOT), the local participating units of government, agencies, and the committees of the Metropolitan Planning Organization (MPO). The development of the Rapid City Area Transportation Improvement Program is a result of a series of meetings between state and local transportation officials in which the transportation-related needs, concerns, and priorities of each participant are discussed and evaluated. Project-oriented solutions have been developed and

initiated into the Rapid City Area Transportation Improvement Program by the governmental entity having jurisdiction.

State projects included within the TIP are also found in SDDOT's Statewide Transportation Improvement Program (STIP). The projects identified in the Statewide Transportation Improvement Program have been prioritized based on overall needs at the State level and the availability of funds for each the regions in South Dakota. The South Dakota Transportation Commission approves the Statewide Transportation Improvement Program after the Metropolitan Planning Organization acts on the Transportation Improvement Program. Projects located within the cities are drawn from either the city's Capital Improvements Program (CIP), as in the case of Rapid City, or developed internally through other planning and budgeting processes. County projects are developed internally and funding sources are included in the annual provisional budget for the Highway Departments.

The improvement projects listed in the Transportation Improvement Program must conform to the Long Range Transportation Plan (LRTP) for the Rapid City Area Metropolitan Planning Organization. The most recent Long Range Transportation Plan was approved in September 2010. RapidTRIP 2035, the Long-Range Transportation Plan, can be found on the Rapid City website at http://www.rcgov.org/Transportation-Planning/special-planning-studies.html. Only major projects identified in the approved Long Range Transportation Plan are selected as potential TIP projects. Currently, projects within the TIP are considered to be in compliance with the LRTP.

Consistent with the project prioritization and evaluation criteria noted in the Long Range Transportation Plan, the TIP projects are prioritized in accordance with the policies and strategies that guide the activities of the Rapid City Area Metropolitan Planning Organization process, including the Moving Ahead for Progress in the 21st Century Act (MAP-21) Planning Factors. The Planning Factors found in MAP-21 include:

- Support the economic vitality of the metropolitan area by enabling global competitiveness, productivity, and efficiency;
- Increase the safety and security of the transportation system for motorized and nonmotorized users;
- Increase the ability of the transportation system to support homeland security and safeguard the personal security of all motorized and non-motorized users;
- Increase the accessibility and mobility options available to people and freight:
- Protect and enhance the environment, promote energy conservation, and improve quality of life;
- Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- Promote efficient system management and operation; and
- Emphasize the preservation of the existing transportation system.

In terms of selecting a project for construction, MAP-21 provides additional flexibility within the period of the first four (4) years. Any projects identified within the initial four (4) year period may be accelerated or moved back based on current funds, needs or priorities. If a newly identified project is to be considered for placement in the TIP, then it must be presented to the transportation planning committees for approval. If approved, an amendment is then placed on the existing TIP to identify the new project. See Appendix A.

B. Financial Constraint

MAP-21 requires that Metropolitan Planning Organization (MPO) Transportation Improvement Program be financially constrained and include a financial plan which demonstrates that funding is available for programmed projects. The Rapid City Area Transportation Improvement Program has been developed to meet this requirement, and outlines the available funding in the respective project categories. The following funding sources have been identified for funding street projects.

- 1. **Assessments** Cost recoveries levied against real property based upon the cost of improvements made by the city.
- 2. **Bond funds** Funds derived from the issuance of general obligation or revenue bonds by the City. These bonds constitute an obligation of the City to repay principal and interest over a specified number of years from general or other revenues of the City.
- 3. **Enterprise Funds** Cost recoveries from user fees or surcharges against real property based upon the cost of improvement by the City. These costs are charged within a specific enterprise fund (water, wastewater, landfill, etc.).
- 4. **Federal Funds** Grants or loans from the federal government which are required to be used for specific purposes or projects.
- 5. **General Fund** The fund used to account for all financial resources, except those required to be accounted for in another fund. The City's general fund accounts for revenues and expenditures of general property taxes, first penny sales tax, licenses and permits, etc.
- 6. **Other Funds** Special revenue or trust funds that account for revenues restricted for specific purposes.
- 7. **State Funds** Grants or loans from the State of South Dakota for specific purposes or projects.
- 8. **Sales Tax (2nd Penny)** An additional one percent tax levied on gross receipts of retail business and service within the City's jurisdiction that may be used for specific purposes, primarily capital improvement projects and debt retirement.
- 9. **Tax Increment Financing** Financing used to fund public investments in an area by capturing, for a time, all of the increased property tax revenue that results when public investment stimulates private investment.
- 10. State Fuel Revenue Tax
- 11. Motor Vehicle Excise Tax
- 12. **User Fees** Fees charged for goods and services to recover the costs associated with providing those goods and services, including transit fares and bus advertising.

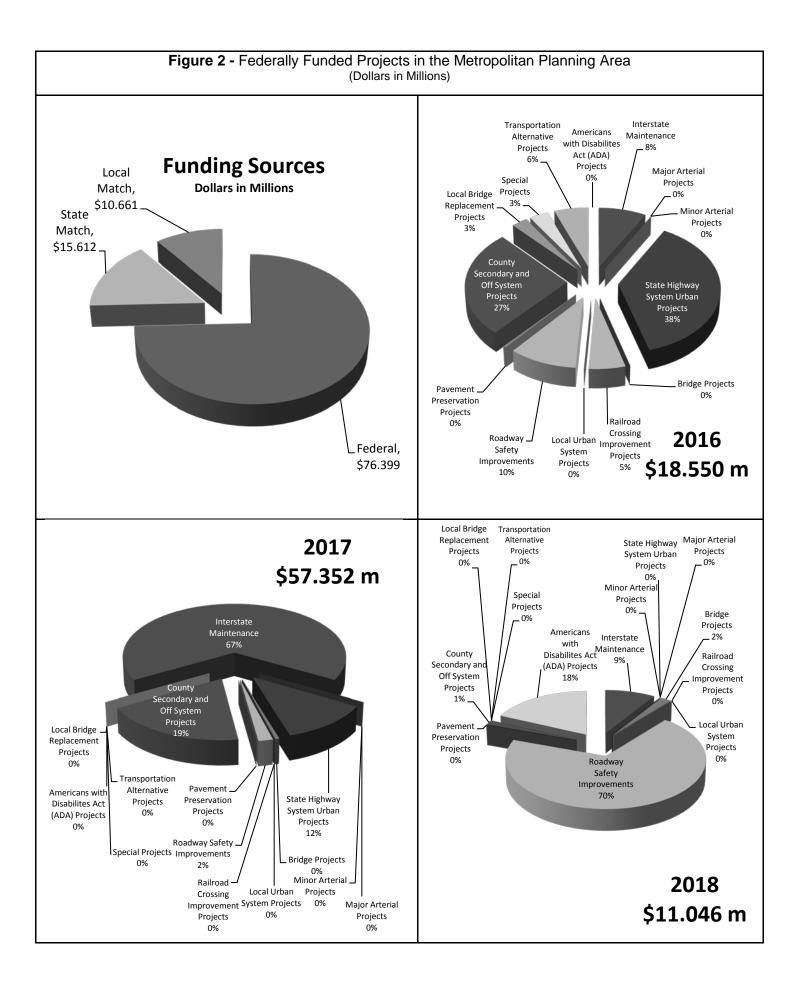
Figure 1 below depicts the project annual construction totals for the federally funded projects, and the entity responsible for paying the match. The South Dakota Department of Transportation has committed the State and Federal funds for the expenditures in Figure 1. State match is funded from the State Highway Trust Fund. The State Highway Trust fund

generates most of its revenue from the state gas tax. City and County governments have committed funding for required local match.

The South Dakota Department of Transportation has dedicated Federal funding and will provide the match using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2016-2019 is included on pages 13 – 24.

Figure 1 - Federal Funds Programmed in the Metropolitan Planning Area						
	2016	2017	2018	2019	Total	
Interstate Maintenance						
Federal (FHWA)	\$1,366,000	\$33,158,000	\$896,0000	\$0	\$35,420,000	
State Match	\$139,000	\$5,070,000	\$89,000	\$0	\$5,298,000	
Interstate Maintenance	\$1,505,000	\$38,228,000	\$985,000	\$0	\$40,718,000	
Major Arterial Projects						
Federal (FHWA)	\$0	\$0	\$0	\$0	\$0	
State Match	\$0	\$0	\$0	\$0	\$0	
Major Arterial Projects	\$0	\$0	\$0	\$0	\$0	
Minor Arterial Projects						
Federal (FHWA)	\$0	\$0	\$0	\$0	\$0	
State Match	\$0	\$0	\$0	\$0	\$0	
Minor Arterial Projects	\$0	\$0	\$0	\$0	\$0	
State Highway System Urban Projects						
Federal (FHWA)	\$5,287,000	\$5,259,000	\$0	\$11,053,000	\$21,599,000	
State Match	\$1,671,000	\$1,610,000	\$0	\$3,089,000	\$6,370,000	
State Highway System Urban Projects	\$6,958,000	\$6,869,000	\$0	\$14,142,000	\$27,969,000	
Bridge Projects						
Federal (FHWA)	\$0	\$256,000	\$0	\$0	\$256,000	
State Match	\$0	\$56,000	\$212,000	\$0	\$268,000	
Bridge Projects	\$0	\$312,000	\$212,000	\$0	\$524,000	
Railroad Crossing Improvement Project	cts					
Federal (FHWA)	\$900,000	\$0	\$0	\$0	\$900,000	
Local Match (Rapid City)	\$100,000	\$0	\$0	\$0	\$100,000	
Railroad Crossing Improvement Projects	\$1,000,000	\$0	\$0	\$0	\$1,000,000	
Local Urban System Projects	Ψ1,000,000	Ψ	Ψ	Ψ	Ψ1,000,000	
Federal (FHWA)	\$0	\$0	\$0	\$0	\$0	
State Match	\$0	\$0	\$0	\$0	\$0	
Local (Rapid City)	\$0	\$0	\$0	\$0	\$0	
Local Urban System Projects	\$0	\$0	\$0	\$0	\$0	
Roadway Safety Improvements	·	·		·	·	
Federal (FHWA)	\$1,811,000	\$1,087,000	\$7,077,000	\$1,582,000	\$11,557,000	
State Match	\$51,000	\$0	\$0	\$0	\$51,000	
Local (Penn Co)	\$0	\$0	\$616,000	\$0	\$616,000	
Roadway Safety Improvements	\$1,862,000	\$1,087,000	\$7,693,000	\$1,582,000	\$12,224,000	

Figure 1 - Federal Fur		med in the M ntinued)	letropolitan F	Planning Area	Э
	2016	2017	2018	2019	Total
Pavement Preservation Projects					
Federal (FHWA)	\$69,000	\$0	\$0	\$0	\$69,000
State Match	\$16,000	\$0	\$0	\$0	\$16,000
Pavement Preservation Projects	\$85,000	\$0	\$0	\$0	\$85,000
County Secondary and Off System Pro			·		. ,
Federal (FHWA)	\$2,056,000	\$3,025,000	\$0	\$0	\$5,081,000
Local	\$2,353,000	\$7,072,000	\$62,000	\$0	\$9,487,000
State Match	\$547,000	\$759,000	\$94,000	\$0	\$1,400,000
County Secondary and Off System Projects	\$4,956,000	\$10,856,000	\$156,000	\$0	\$15,968,000
Local Bridge Replacement Projects				T	
Federal (FHWA)	\$400,000	\$0	\$0	\$0	\$400,000
Local Match	\$100,000	\$0	\$0	\$0	\$100,000
Local Bridge Replacement Projects	\$500,000	\$0	\$0	\$0	\$500,000
Special Projects					
Federal (FHWA)	\$496,000	\$0	\$0	\$0	\$496,000
Local Match	\$109,000	\$0	\$0	\$0	\$109,000
Special Projects	\$605,000	\$0	\$0	\$0	\$605,000
Transportation Alternative Projects					
Federal (FHWA)	\$621,000	\$0	\$0	\$0	\$621,000
Local Match	\$458,000	\$0	\$0	\$0	\$458,000
Transportation Alternative Projects	\$1,079,000	\$0	\$0	\$0	\$1,079,000
Americans with Disabilities Act (ADA) Projects					
Federal (FHWA)	\$0	\$0	\$0	\$0	\$0
State Match	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Americans with Disabilities Act (ADA)					
Projects	\$0	\$0	\$2,000,000	\$0	\$2,000,000
Highway Total for Fiscal Year	\$18,550,000	\$57,352,000	\$11,046,000	\$15,724,000	\$102,672,000
Public Transportation Projects					
Federal (FTA)	\$1,594,280	\$1,508,492	\$1,594,746	\$1,672,851	\$6,370,369
State Match	\$28,425	\$28,425	\$28,425	\$28,425	\$113,700
Local (Rapid City)	\$900,122	\$893,721	\$940,294	\$974,583	\$3,708,720
Public Transportation Projects	\$2,522,827	\$2,430,638	\$2,563,465	\$2,675,859	\$10,192,789
	+ /,	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , ,	+ /	+ -,,-
Total Funding for Fiscal Year	\$21,072,827	\$59,782,638	\$13,609,465	\$18,399,859	\$112,864,789



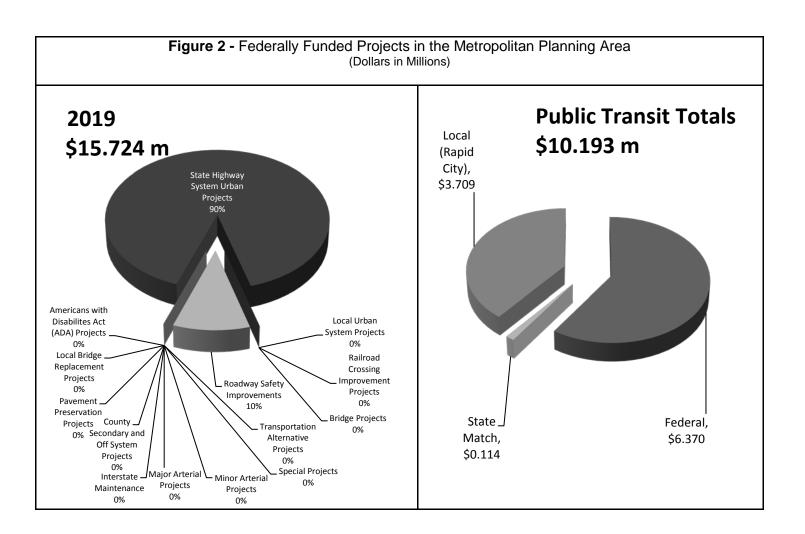


Figure 3 – Regionally Significant Non-Federally Funded Projects in the Metropolitan Planning Area

FISCAL YEAR	2016	2017	2018	2019	Total		
Rapid City Regiona	Rapid City Regional Airport Improvements Program						
Local	\$2,879,170	\$66,427	\$0	\$0	\$2,945,597		
Box Elder Capital I	mprovements	Program					
Local	\$0	\$0	\$0	\$0	\$0		
Rapid City Capital	Improvements	Program					
Local	\$765,000	\$6,078,000	\$6,935,000	\$745,000	\$14,523,000		
Meade County Roa	d and Bridge I	und					
Local	\$0	\$0	\$0	\$0	\$0		
Pennington County Road and Bridge Fund							
Local	\$0	\$0	\$0	\$0	\$0		

The South Dakota Department of Transportation will provide the match for State sponsored federally funded projects using State Fuel Tax Revenue and Motor Vehicle Excise Tax. The South Dakota Transportation Improvement Program for 2016-2019 is included on pages 13 - 24.

All projects sponsored by the City of Rapid City are excerpts from the City's Capital Improvement Program (CIP). The CIP is a five-year plan for construction and infrastructure improvements. The five-year plan is revised and updated annually. The CIP Committee reviews the proposed projects and formulates the five-year plan based on available funding and priority. The plan is then presented to the Mayor, Planning Commission and City Council for approval. Projects programmed for the upcoming year (2016) will be adopted as a part of the City budget. Projects scheduled for subsequent years (2017-2020) are tentatively programmed for implementation in those respective years. All projects beyond the current year are subject to annual review. Local funding will be provided by developer contributions, tax increment financing and other local sources. Adequate funds have been committed to fund the City's local match for transportation projects. The City of Rapid City's Capital Improvements Projects are found on pages 25 - 27.

Rapid City Public Transit receives funding from the Federal Transit Administration, the South Dakota Department of Transportation and the City of Rapid City. The breakdown of these funds and the Transit Program for 2016-2019 is included on page 29. Rapid City Public Transit also receives funds to assist with programming expenditures from fare box and bus advertising revenues.

Rapid City Regional Airport receives funding from the Federal Aviation Administration, the State of South Dakota, and the Airport Enterprise Fund. The Airport Improvement Projects for 2016-2019 are listed on pages 30-31.

The City of Box Elder presently receives funding from the City's general fund. The City of Box Elder Five-Year Construction Program for 2016-2020 is included on page 32.

Meade County presently receives funding from the County's general fund. The Meade County Five-Year Construction Program for 2016-2020 is included on page 33.

Pennington County presently receives funding from the County's general fund. Pennington County has committed funds to those County Secondary and Off System Projects (SDDOT) listed within this TIP. The Pennington County Five-Year Construction Program for 2016-2020 is included on page 34.

MAP-21 directs MPOs to consider operation and maintenance (O&M) of the system as part of fiscal constraint, in addition to capital projects. O&M costs represent what is required to operate and maintain existing transportation facilities. To support this assessment, MPOs are charged with providing credible cost estimates in the TIP. The table below was developed in consultation with SDDOT and the local governments. The total O&M costs for the MPO area are greater than \$22 million per year. The O&M costs are included in each entity's budget and are fiscally constrained.

Figure 4 - Projected Operations and Maintenance Costs in the Metropolitan Planning Area

Entity	2016	2017	2018	2019	Total
SDDOT	\$2,100,000	\$2,100,000	\$2,100,000	\$2,100,000	\$8,400,000
Box Elder	\$750,000	\$750,000	\$750,000	\$750,000	\$3,000,000
Rapid City	\$6,119,587	\$6,119,587	\$6,119,587	\$6,119,587	\$24,478,348
Summerset	\$75,000	\$75,000	\$75,000	\$75,000	\$300,000
Meade County	\$5,086,366	\$5,086,366	\$5,086,366	\$5,086,366	\$20,345,464
Pennington County	\$8,673,603	\$8,673,603	\$8,673,603	\$8,673,603	\$34,694,412
Total Projected O&M					
Costs	\$22,804,556	\$22,804,556	\$22,804,556	\$22,804,556	\$91,218,224

III. RECOMMENDED PROJECTS AND PROGRAMS

A listing of projects, programs, and funding sources during Fiscal Years 2016 – 2019 follows. The projects are listed in order of priority as designated by private citizens, the Citizen's Advisory Committee, the Technical Coordinating Committee, the Executive Policy Committee, Planning Staff, and the South Dakota Department of Transportation (SDDOT). The recommended projects and programs have been grouped into "System or Functional Element" categories.

Figure 5 below provides a cross reference between SDDOT's project numbering and FHWA core funding programs. The core funding programs are the National Highway Performance Program (NHPP), Surface Transportation Program (STP), Highway Safety Improvement Program (HSIP) and Transportation Alternatives Program (TAP). The NHPP provides funding to preserve and improve the conditions and performance of the National Highway System (NHS) and for construction of new facilities on the NHS. The STP provides flexible funding that may be used for projects to preserve and improve the conditions and performance on any Federal-aid highway, bridge and tunnel projects on any public road, and pedestrian and bicycle infrastructure. The HSIP provides funding to achieve a reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands. The HSIP requires a data-driven, strategic approach to improving highway safety on all public roads that focuses on performance. The TAP is a grant program for specific activities that enhance the intermodal transportation system and provide safe alternative transportation options. The project number prefix identifies the proposed category of federal funds. However, there is overlap in the core funding program eligibilities and flexibility in funding options. Therefore, final project funding categories may differ from what is presented in the TIP.

Figure 5 – Federal Highway Administration Funding Sources

FHWA Funding			
Project Prefix	Federal Funding Source		
IM	National Highway Performance Program (NHPP)		
NH	National Highway Performance Program (NHPP)		
Р	Surface Transportation Program (STP)		
PH	Highway Safety Improvement Program (HSIP)		
PP or PS	Highway Safety Improvement Program (HSIP)		
P TAPU or P TAPR	Transportation Alternative Projects (TAP)		
EM	Earmark		

IV. LIST OF PROJECTS

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SOUTH DAKOTA DEPARTMENT OF TRANSPORTATION PROJECTS Interstate Maintenance Projects	
RAPID CITY FIVE-YEAR CONSTRUCTION PROGRAM 2016-2020 Capital Improvements Program Project List	25
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South Dakota Transportation Improvement Program

Tentative 2016 - 2019 Report Date 08/07/2015

Interstate I	Maintenance	Projects
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8.00 IM 0901(175)58 035 Pennington 0.0 190E 190 - Strs, Haines Ave Interchange; 190 WB On Ramp, 2.9 W of US16B 100 KE Ider, Liberty Blvd, Exit 67; 100 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 67; 100 Ed. Clark, 190 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 67; 100 Ed. Clark, 190 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 67; 100 Ed. Clark, 190 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 190 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 190 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 190 Ed. (Exit 67; 100 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 190 Ed. (Exit 67; 100 WB On Ramp, 2.9 W of Dax Elder, Liberty Blvd, Exit 190 Ed. (Exit 57) 100 Ed. (Whitewood) 100 Ed. (Whitewood	Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
23 (Whitewood) 23 (Whitewood) 23 (Whitewood) 23 (Whitewood) 24 (Whitewood) 25 (8.00	IM 0901(175)58	035J	Pennington	0.0		I90 WB On Ramp, 2.0 E of US16B Intch; I90 WB On Ramp, 2.9 W of Box Elder; Liberty Blvd, Exit 67; Over County Rd/Draw; 1.0 East of Exit 67; 2.1 E of Elk Vale Rd Exit Over a	Slab Repair, Epoxy Chip Seals &		1.054	2016	1.158
1908 (Exit 57) Sign(s) Attached to Structure at Exit 57.	10.00	, ,			1.3	190E		Partial Interchange Lighting		0.289	2016	0.321
30.00 *IM 0901(38)40 5580 Meade 4.7 I90E I90 - EBL & WBL between Exits 40 Reconstruct With PCCP Surf & 33.158 2017 38.228	21.00	IM 0190(12)1	05DX	Pennington	0.0		· ·	Sign(s) Attached to Structure at		0.023	2016	0.026
190W (Tilford) and 44 (Piedmont) & Str.s & Exit 44 Interchange				-				2016	1.3	Miles	1.505	
39.00 IM 0902(165)53 04DL Pennington 0.0 I90E I90 - Strs, Over Box Elder Crk, 0.6 Deck Overlay, Epoxy Deck Seal, 0.896 2018 0.985 I90W SE of Meade Co Line; I90WF over Abutment Backwall Repair and I90, 2.3 E of Exit 61 (US16B), Exit Approach Slab Repair 112 (US14)	30.00	* IM 0901(38)40	5580	Meade	4.7		(Tilford) and 44 (Piedmont) & Reconstruct Exit 44 (Piedmont)			33.158	2017	38.228
I90W SE of Meade Co Line; I90WF over Abutment Backwall Repair and I90, 2.3 E of Exit 61 (US16B), Exit Approach Slab Repair 112 (US14)				-				2017	4.7	Miles	38.228	
	39.00	IM 0902(165)53	04DL	Pennington	0.0		SE of Meade Co Line; I90WF over I90, 2.3 E of Exit 61 (US16B), Exit	Abutment Backwall Repair and		0.896	2018	0.985
2018 0.0 Miles 0.985				_								

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		Federal Funds ¥	Fiscal Year	Total Cost(Mil \$)
4.00	* NH 0016(79)68	027C	Pennington	0.8	US16	US16 - Fm St James St to Omaha St in Rapid City	Urban Grading, Storm Sewer, Curb & Gutter, Sidewalk, Lighting, Signals & PCC Surfacing Fm St James St. to Kansas City St; Minor Joint & Spall Repair Fm Kansas City St. to Omaha St.		5.287	2016	6.958
			-				2016	0.8	Miles	6.958	
9.00	* NH 0016(84)67	049F	Pennington	0.6	US16	US16 - Fm Flormann St to St James St. in Rapid City	Urban Grading, Storm Sewer, Curb & Gutter, Sidewalk, Lighting, Signals & PCC Surfacing		5.259	2017	6.869
			-				2017	0.6	Miles	6.869	
18.00	P 0231(12)80	02R5	Pennington	1.1	SD231 SD231N SD231S	SD231, SD231 N&S - Fm Sheffer St. to Sturgis Road in Rapid City	Urban Grading, Roadway Lighting, Storm Sewer, Curb & Gutter, Sidewalk, Traffic Signals, Pedestrian Crossing & PCC Surfacing		11.053	2019	14.142
			_				2019	1.1	Miles	14.142	

Item	Project Number	PC#	County	Length Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
28.00	P 0040(227)	04UU	Regionwide	0.0	Regionwide	Rapid City Region Bridge Rehabilitation		0.256	2017	0.312
			-			2017	0.0	Miles	0.312	
53.00	P 0040(00)	04UY	Regionwide	0.0	Regionwide	Rapid City Region Bridge Rehabilitation		0.000	2018	0.212
			_			2018	0.0	Miles	0.212	

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		ederal unds ¥	Fiscal Year	Total Cost(Mil \$)	¥
2.00	PS 0044(180)43	04CQ	Pennington	0.0	SD44	SD44 - Mt. View Rd in Rapid City, crossing 190277T, RCP&E	Rehabilitation of crossing surface	0.0)81	2016	0.090	
7.60	PP 8052(70)	05JW	Pennington	0.0		6th Street in Rapid City, 190269B, RCP&E	Improve Railroad Signals, Crossing Surface, and PE	0.4	150	2016	0.500	
7.70	PP 1701(14)	05JX	Pennington	0.0		West Bulevard in Rapid City, 190272J, RCP&E	Improve Signal System, Crossing Surface, and PE	0.3	369	2016	0.410	
			-				2016 0	.0 Mil e	es	1.000		-

by out									Improvemen
Item	Project Number	PC#	County	Length F	Route Location of Project	Type of Improvement	Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
.00	PH 0040(225)	04YX	Regionwide		Rapid City Region	Intersection Improvements	0.459	2016	0.510
3.00	PH 0040(19)	03B6	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking	0.281	2016	0.281
4.00	PH 0040(20)	03B7	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking	0.255	2016	0.255
1.00	PH 0040(216)	04H1	Regionwide	0.0	Rapid City Region	Corridor Signing, PE	0.816	2016	0.816
						2016	0.0 Miles	1.862	
1.00	PH 0040(25)	03UV	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking	0.208	2017	0.208
2.00	PH 0040(24)	03UW	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking	0.338	2017	0.338
9.00	PH 0040(217)	04H2	Regionwide	0.0	Rapid City Region	Corridor Signing, PE	0.541	2017	0.541
						2017	0.0 Miles	1.087	
0.00	PH 3230(05)	01DJ	Pennington	3.0	Box Elder - Pennington Co Rd 14-16 - From Exit 63 East to the End of the Divided Section East of Ellsworth Road		4.270	2018	4.270
3.00	PH 0040(218)	04H9	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Cold Plastics Durable Pavement Marking	0.212	2018	0.212
1.00	PH 0040(219)	04HA	Regionwide	0.0	Various locations on the State System in the Rapid City Region	Sprayable Durable Pavement Marking	0.345	2018	0.345

Item	Project Number	PC#	County	Length Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ≰ Year	Total Cost(Mil \$)
			-			2018	3.0	Miles	5.808	
109.00	PH 8052(71)	04L4	Pennington	0.0	Various County, City, & Township Roads in Pennington County	Signing & Delineation, PE		1.582	2019	1.582
			_			2019	0.0	Miles	1.582	

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ≰ Year	Total Cost(Mil \$)
37.00	NH-P 0041(151)	054G	Lawrence Pennington	15.6	SD44 SD44E SD44W US85	Various Locations in the Rapid City Area	Rout and Seal		0.069	2016	0.085
			-				2016 1:	5.6	Miles	0.085	

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
3.00	P 6491(06) P 6446(04)	6358 6359	Meade	10.0		Elk Vale Road (FAS 6491) from 225 St at the South Co. Line, N 6 mi. to Elk Creek Road and Elk Creek Road (FAS 6446) from Elk Vale Road, W 4 mi. to N. Haines Ave	Grading, Interim Surfacing		2.056	2016	4.800
	Total = \$4.8;	STP/Matcl	n = \$2.509, Loca	al Funds = \$	2.291 						
7.00	P 000S(00)010	03DG	Regionwide	0.0		Various Locations in the Rapid City Region	County Pavement Marking		0.000	2016	0.156
	\$0.156 - Stat	e funds at	60/40 (State - \$0	0.094, Coun	ty - \$0.0	62)					
			_				2016	10.0	Miles	4.956	
2.00	* P 6480(04)	5777	Pennington	9.7		Sheridan Lake Road from Jct. of US385 to Alberta Road	Grading, Base Course, Curb & Gutter, AC Surfacing		2.008	2017	8.500
	Total = \$8.5;	STP/Matcl	n = \$2.45; Local	Funds = \$6	.05		_				
25.00	P 000S(00)013	043A	Regionwide	0.0		Various Locations in the Rapid City Region	County Pavement Marking		0.000	2017	0.156
	\$0.156 - Stat	e funds at	60/40 (State - \$0	0.094, Coun	ty - \$0.0	62)					
33.00	P 6491(07) P 6446(05)	0437 042V	Meade	10.0		Elk Vale Road (FAS 6491) from 225 St at the South Co. Line, N 6 mi. to Elk Creek Road and Elk Creek Road (FAS 6446) from Elk Vale Road, W 4mi. To N Haines Ave.	AC Surfacing		1.017	2017	2.200
	Total = \$2.2;	STP/Matcl	n = \$1.24; Local	Funds = \$0	.96 						
			_				2017	19.7	Miles	10.856	
37.00	P 0040(00)215	04LM	Regionwide	0.0		Various Locations in the Rapid City Region	County Pavement Marking		0.000	2018	0.156
	\$0.156 - Stat	e funds at	60/40 (State - \$0	0.094, Coun	ty - \$0.0	62)					
			_				2040			0.450	
			_				2018	0.0	Miles	0.156	

Item	Project Number	PC#	County	Length Rou	te Location of Project	Type of Improvement		ederal Funds ¥	Fiscal Year	Total Cost(Mil \$)
34.00	BRO 8052(61)	033L	Pennington	0.0	Structure 3.5W & 1.3N of Caputa over Rapid Creek (Bradsky Road) SN 52-500-347	Structure & Approach Grading	0.	.400	2016	0.500
			-			2016	0.0 M i	iles	0.500	

Item	Project Number	PC#	County	Length Route	Location of Project	Type of Improvement	Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
999.00	EM 1648(06)	04P6	Pennington	0.7	East Anamosa Street Extension from LaCrosse Street to Century Road	PE, ROW, Landscaping, Midblock Ped. Crossing with Signals and Push Buttons, Median Island and ADA Ramps, Reconnection of Century Road to include Grading, C&G, PCCP, Asphalt Approach, Sidewalk	0.496	2016	0.605
			-			2016	0.7 Miles	0.605	

•	,90.,									auro i rojooto
Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement	Federal Funds	Fiscal ¥ Year	Total Cost(Mil \$)
2.00	P TAPU(15)	05CC	Pennington	0.5		Rapid City - Along I-190 and SD44 / Omaha St., from approximately 850 feet North of the Rapid Creek Bridge along I190, to N. Mount Rushmore Rd.	Shared Use Path Construction	0.138	2016	0.169
		•	and SD44 / Om Rushmore Rd.	naha St., fro	om appro	ximately 850 feet North of the Rapid Creek	k Bridge			
999.00	* P TAPU(09)	04UA	Pennington	0.9		Rapid City - On the east side of Cambell St. from the end of the side path south of Rocker Dr., north to the rail banked line south of Centre St., southeast on the rail bed to Kennel Dr., north on the west side of Kennel Dr. to Centre St., east on the north side of Centre St. to a private property connection to the intersection of E. Omaha St./Hwy. 44 and Mickelson Dr.	Shared Use Path Construction	0.207	2016	0.573
999.00	P TAPU(05)	04U6	Meade	0.8		Black Hawk - On the south side of W. Elm St. from Short St. to Seeaire St., on the east side of Seeaire St. from W. Elm St. to Oak Ct. and a portion along Peaceful Pines Road from Seeaire St. west approximately 783 feet.	Sidewalk Construction	0.276	2016	0.337
			<u>-</u>				2016	2.2 Miles	1.079	

Item	Project Number	PC#	County	Length	Route	Location of Project	Type of Improvement		ederal unds }	Fiscal Year	Total Cost(Mil \$)	, ,
6.00	* NH 0044(00)44 NH 0016(00)69	04TG 05JH	Pennington	1.9	SD44 SD44E SD44W US16E US16W	SD44/US16 (Omaha Street) - Fm 12th Street to LaCrosse St in Rapid City	Traffic Signal Upgrades, ADA Upgrades	0.0	000	2018	2.000	
			_				2018	1.9 Mi l	es	2.000		-

Capital Plan for Street, Drainage and MIP Projects 2015 through 2020 Summary June 30, 2015

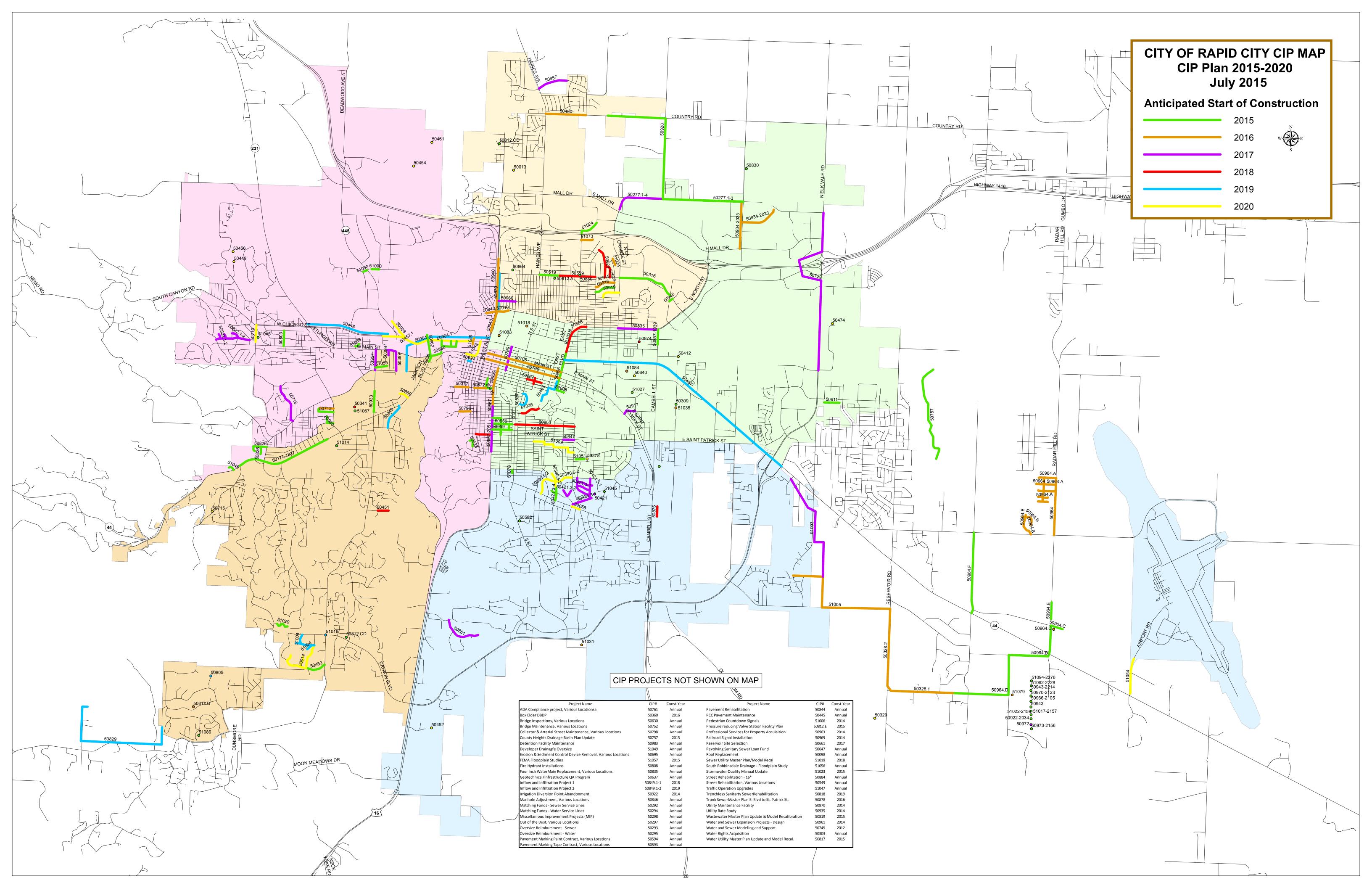
Fund/Project Name	CIP#	2016	2017	2018	2019	2020	Fund Total
44th Street Phase 2 - W. Main to W. Chicago	50719			80000		770,000	850,000
38th Street Reconstruction - Clifton to Range	50716	610,500	354,750				965,250
11th Street Outfall	50929	715,000					715,000
12th Street Outfall	50928	700,000					700,000
12th and Qunicy	50927		95,000		1,310,000		1,405,000
12th Street Utilities - Omaha to W Main	51089	55,000					55,000
ADA Compliance Project	50761	55,000	60,000	60,000	60,000	60,000	295,000
Anamosa St Reconstruction, Midway to Milwaukee	50559			500,000			500,000
Baldwin Street Reconstruction, Wentworth-Wedgewood	50822.1-1	1,230,000					1,230,000
Baldwin Street Reconstruction, Wedgewood to S Berry	50822.1-2		1,485,000				1,485,000
Bridge Inspections	50630	2,500	1,000	2,500	1,000	2,500	9,500
Bridge Maintenance	50752		160,000	170,000		180,000	510,000
Collector & Arterial Street Maintenance	50798	260,000	270,000	280,000	290,000	300,000	1,400,000
Contingency	8910cont	405,303	417,307	429,826	442,721	456,003	2,151,160
Dakota Dr Water Main Reconst	50399		250,000				250,000
East Boulevard Water Transmission Main	50463			180,000	1,370,000		1,550,000
E College Ave Reconst - Milwaukee to Racine	50918	307,750					307,750
E Custer Street Reconstruction - Milwaukee to Racine	50916	473,000					473,000
E Waterloo St Reconstruction - Milwaukee to Lacrosse	50919			44,000	484,000		528,000
East North St. Reconstruction, Rapid Creek to Herman	50866			6,150,000			6,150,000
Extension of 11th and 12th St Drainage Outfall	51043			50,000		500,000	550,000
Fulton Street Sewer Reconstruction - 9th to Tompkins	50872	399,595	811,200				1,210,795
Geotechnical/Infrastructure QA Program	50637	25,000	25,000	25,000	25,000	25,000	125,000
Idlewild Box Culvert	50715			50,000		400,000	450,000
Lindbergh Avenue Reconstruction	51088				92,000		92,000
Meade Channel, Birch St. Crossing Improvements	50378			15,000		150,000	165,000
Miscellaneous Improvement Projects (MIP)	50298	170,000	180,000	190,000	200,000	210,000	950,000
Mt. Rushmore Road Reconstr, Flormann - St James	50867		150,000				150,000
Mt. Rushmore Road Reconstr, St James - Kansas City	50950	175,000					175,000
Out-of-the-Dust, Various Locations	50297	60,000	60,000	60,000	60,000	60,000	300,000
Railroad Signals & Track Upgrades		125,000					125,000
Robbinsdale-Ivy, Fairlane, Willow, Nevada, E. Idaho	50421.3-1	225,000	1,435,000	1,635,000			3,295,000
Robbinsdale - Maple, Nevada	50421.3-2		650,000				650,000
Robbinsdale - Oakland	50390.5-2			195,000		2,400,000	2,595,000
Seger Drive Reconst - 143rd Ave to LaCrosse*	50277.1-4		1,975,000				1,975,000
Silverleaf Reconstruction	50837			96000	840,000		936,000

Capital Plan for Street, Drainage and MIP Projects 2015 through 2020 Summary June 30, 2015

Fund/Project Name	CIP#	2016	2017	2018	2019	2020	Fund Total
Silver St. Interchange Utility Reconstruction	50940.0	250,000					250,000
Skyview Dr Water Main Replacement	51072					120,000	120,000
St Andrew & St Charles SS & Water Ext. & Reconstruction	50959	421,084					421,084
St. Cloud Street Reconstruction	50796	312,480					312,480
St. Cloud Street Reconstruction - 5th to Highland	51036		45,000	550,000			595,000
St. Patrick Street Reconstruction	50456		80,000	785,000			865,000
Street Rehabilitation - Utility Support Fund	50844	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	7,500,000
Street Rehabilitation	50549	600,000	700,000	800,000	900,000	900,000	3,900,000
S WIldwood Reconstruction - Phase 2	51003				80,000		80,000
Sunburst Drive Reconstruction	51004			60,000	405,000		465,000
Traffic Operations Upgrades	51047	160,000	170,000	180,000	190,000	200,000	900,000
Una Del Drive	50914			32,000		358,000	390,000
Woodlawn Dr. Sanitary Sewer Replacement	50623			25,000			25,000
W St Cloud Street and Utilities	50939	346,000					346,000
W Chicago St. Utilities Reconst.	50448				50,000		50,000
W. Blvd NE Reconstr North to Anamosa	50879			60,000	745,000		805,000
Project Total		9,583,212	10,874,257	14,204,326	9,044,721	8,591,503	52,298,019
Inflation 4%		383,328	887,339	1,749,973	1,490,570	1,773,286	6,284,497
Budget		8,106,053	8,346,145	8,596,529	8,854,425	9,120,058	33,903,152
Budget Minus Project Total		(1,860,487)	(3,655,544)	(7,608,154)	(1,938,762)	(1,510,364)	(24,679,365)
Budget Totals - Streets, Drainage, MIP		8,106,053	8,346,145	8,596,529	8,854,425	9,120,058	33,903,152
Budget Totals - Streets & Drainage .16 Funds		1,500,000	3,475,000	1,500,000	1,500,000	1,500,000	9,475,000
SDDOT Reimbursement				6,000,000			6,000,000
Project Totals - Streets, Drainage, MIP		9,966,540	11,761,597	15,954,299	10,535,291	10,364,789	58,582,517
Budget Totals Minus Project Totals		(360,487)	59,548	142,230	(180,866)	255,269	(9,204,365)
Total Cumulative Balance		(511,384)	(451,835)	(309,606)	(490,472)	(235,204)	(235,204)
Legend	Rescheduled	Revised	Added				

Capital Plan Summary Streets, Drainage, MIP Project Totals vs. Budgets 2015 to 2020 June 30, 2015

Fund	2015	2016	2017	2018	2019	2020	Totals
Revenue							
Budget	20,144,834	8,106,053	8,346,145	8,596,529	8,854,425	9,120,058	63,168,044
Utility Support Fund	5,000,000	1,500,000	3,475,000	1,500,000	1,500,000	1,500,000	14,475,000
DOT Reimbursement				6,000,000			6,000,000
Total	25,144,834	9,606,053	11,821,145	16,096,529	10,354,425	10,620,058	83,643,044
<u>Expenses</u>							
Projects Totals	25,295,731	9,583,212	10,874,257	14,204,326	9,044,721	8,591,503	77,593,750
Inflation		383,328	887,339	1,749,973	1,490,570	1,773,286	6,284,497
Difference	(150,897)	(360,487)	59,548	142,230	(180,866)	255,269	(235,204)
Total Cumulative Balance	(150,897)	(511,384)	(451,835)	(309,606)	(490,472)	(235,204)	



Public Transit

Fiscal Year	Funding Category	County	Location	Туре	FTA Funds	State Funds	Local Funds	Total
2016	FTA (Sec 5307)	Pennington	Rapid City Transit	Operating and Capital Assistance for Fixed Route and Dial-A-Ride service	\$1,204,820.00	\$28,425.00	\$802,757.00	\$2,036,002.00
2016	FTA (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$256,000.00	\$0.00	\$64,000.00	\$320,000.00
2016	FTA (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$133,460.00	\$0.00	\$33,365.00	\$166,825.00
2017	FTA (Sec 5307)	Pennington	Rapid City Transit	Operating and Capital Assistance for Fixed Route and Dial-A-Ride service	\$1,240,965.00	\$28,425.00	\$826,839.00	\$2,096,229.00
2017	FTA (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$128,000.00	\$0.00	\$32,000.00	\$160,000.00
2017	FTA (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$139,527.20	\$0.00	\$34,881.80	\$174,409.00
2018	FTA (Sec 5307)	Pennington	Rapid City Transit	Operating and Capital Assistance for Fixed Route and Dial-A-Ride service	\$1,321,153.00	\$28,425.00	\$871,896.00	\$2,221,474.00
2018	FTA (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$128,000.00	\$0.00	\$32,000.00	\$160,000.00
2018	FTA (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$145,592.80	\$0.00	\$36,398.20	\$181,991.00
2019	FTA (Sec 5307)	Pennington	Rapid City Transit	Operating and Capital Assistance for Fixed Route and Dial-A-Ride service	\$1,393,192.00	\$28,425.00	\$904,668.00	\$2,326,285.00
2019	FTA (Sec 5310)	Pennington / Meade	Various agencies in the Rapid City Metropolitan Planning Area	Passenger vehicles for non-profit agencies that provide services to Seniors and Persons with Disabilities	\$128,000.00	\$0.00	\$32,000.00	\$160,000.00
2019	FTA (Sec 5339)	Pennington	Rapid City Metro	Capital Assistance	\$151,659.20	\$0.00	\$37,914.80	\$189,574.00

RAPID CITY REGIONAL AIRPORT ACIP

5/20/2015

						2014 Projec	ts - AIP 45 & 46		
		T	OTAL AIP \$:	AIP 45 ENTITLE	AIP 46 ENTITLE	STATE AIP 45 5%	STATE AIP 46 5%	AIRPORT 5%	PFC 5%
2014	Proj#	\$	2,093,478	156,607	1,936,871	8,700	107,604	177,500	-
Master Plan Update	5230	\$	559,979		503,981		27,999	27,999	
Apron Expansion (Phase 1) Old Term Demo Asbestos,									
Environ	5232	\$	12,511	11,259		626		626	
Apron Expansion (Phase 1) Old Term Demo Design,									
B&N	5232	\$	141,896	127,706		7,095		7,095	
Apron Expansion (Phase 1) Grant Administration, legal,	5232	\$	7,640	6,876		382		382	
Runway 5-23 Threshold Lighting Upgrades	5243	\$	11,962	10,766		598		598	
Total Projects \$ 722.026 \$					\$ 503.981	\$ 8.700	\$ 27.999	\$ 36,700	

jects \$ 722,026 \$ 156,607 \$ 503,981 \$ 8,700 \$ 27,999 \$ 36,700 Carryover: \$ (0) \$ 1,432,890 \$ (0) \$ 79,605 \$ 140,800

					2015	Projects - AIP 4	6 CARRYOVER &	AIP 47	
		T	OTAL AIP \$:	AIP 46 CARRY	AIP 47 ENTITLE	STATE 46CARRY	STATE AIP 47 4%	AIRPORT 6%	PFC 6%
2015	Proj#	\$	3,544,360	1,432,890	2,111,470	79,605	117,304	143,650	43,250
Apron Expansion (Phase 1) Old Terminal Demolition	5232	\$	462,792	416,513		18,512			27,768
Apron Expansion (Phase 1) CA/CO	5232	\$	67,790		61,011	2,712		4,067	
Apron Expansion (Phase 1) Testing	5232	\$	5,000		4,500	200		300	
Apron Expansion (Phase 2) Midfield Apron Paving (existing Midfield Apron to the Old Term Apron)	5233	\$	1,410,650	1,016,377	253,208	56,426		80,000	4,639
Apron Expansion (Phase 2) CA/CO	5233	\$	159,705		143,735	1,756	4,632	9,582	
Apron Expansion (Phase 2) Testing	5233	\$	14,893		13,404		596	894	
Apron Expansion (Phase 2) Airport GIS 18B Survey	5233	\$	14,194		12,775		568	852	
Papi Replacement Construction (both runways)	5250	\$	250,000		225,000		10,000	15,000	
Papi Replacement Design, B/N (both runways)	5250	\$	24,626		22,163		985	1,478	
Papi Replacement CA/CO (both runways)	5250	\$	60,746		54,671		2,430	3,645	
SRE - Plow Truck - 2 Units	5246	\$	320,000		288,000		12,800	19,200	
SRE - High Speed Plow (replaces #21)	5245	\$	400,000		360,000		16,000	24,000	
SRE - Procurement	5245/6	\$	19,758		17,782	_	790	1,185	
Commercial Service/N. GA Apron Rehab Design BN	5252/5	\$	99,986		89,987	_	3,999	5,999	
Grant Administration, Legal, Advertising		\$	17,638 3 327 778	\$ 1./32.800	15,874	¢ 70.605	706 \$ 53 506	1,058	\$ 32.407

\$ 3,327,778 \$ 1,432,890 \$ 1,562,110 \$ 79,605 \$ 53,506 \$ 167,260 \$ 32,407 Carryover: \$ 0 \$ 549,360 \$ (0) \$ 63,798 \$ (23,610) \$ 10,843

				2016 Projects - AIP 47 CARRYOVER, AIP 48, & DISCRETIONARY										
		T	OTAL AIP \$:	AIP 47 CARRY	AIP 48 ENTITLE	DISCRETIONARY	STATE47CARRY	STATE AIP48 4%	STATE DISCRET	ARPT/PFC 6%				
2016	Proj#	\$	4,986,000	549,360	2,111,470	2,325,170	63,798	93,843	63,959	332,400				
Old Terminal Apron Rehabilitation	5254	\$	1,000,000	549,360	270,020	80,620	63,798		3,583	32,619				
GA Apron Rehabilitation (North Area)	5255	\$	2,500,000		1,841,450	408,550		78,103	18,776	153,121				
GA Apron Rehabilitation (Westjet Area)	5253	\$	1,000,000			900,000		15,740	-	84,260				
Commercial Service Apron Rehabilitation	5252	\$	650,000			585,000			26,000	39,000				
Airport GIS 18B Survey (All Rehab Areas)		\$	30,000			27,000			1,200	1,800				
Commercial Service & GA Apron Rehab (CACO Testing)		\$	350,000			315,000			14,000	21,000				
Grant Administration, legal, advertise, etc.		\$	10,000			9,000			400	600				
Total Projects		\$	5 540 000	\$ 549,360	\$ 2111470	\$ 2 325 170	\$ 63.798	\$ 93.843	\$ 63,959	\$ 332 400				

Total Projects \$ 5,540,000 \$ 549,360 \$ 2,111,470 \$ 2,325,170 \$ 63,798 \$ 93,843 \$ 63,959 \$ 332,400 Carryover: \$ (0) \$ - \$ - \$ 0 \$ - \$ - \$ -

				2017 Projects - AIP 49													
		Т	OTAL AIP \$:	AIP 49										STAT	E AIP49 4%	ARI	PT/PFC 6%
2017	Proj#	\$	2,111,470	2,111,470											93,843		140,765
Replace #20 - 1995 Yellow Oshkosh Sweeper		\$	449,269	404,342											17,971		26,956
Replace #41 - 1996 Yellow Oshkosh Snow Plow		\$	250,000	225,000											10,000		15,000
Grant Administration, legal, advertise, etc.		\$	10,000	9,000											400		600
Total Projects	3	\$	709,269	\$ 638,342	\$	-	\$	-		\$ -		\$	-	\$	28,371	\$	42,556
			Carrvover:	\$ 1.473.128	\$	-	\$	-		\$-		\$	-	\$	65.472	\$	98.209

2017-2021 (to be revised after updated Master Plan)

Cargo Apron (Phase 1)	;	\$ 2,250,000
Deicing Pad/Vacuum Truck/Containment	;	\$ 285,000
Pave Fuel Farm Road	;	\$ 400,000
Relocate Hangar Road	;	\$ 1,200,000
Conventional Hangars	;	\$ 1,100,000
SMS	;	\$ 100,000
Terminal Parking	;	\$ 1,200,000
Equipment and Light Vehicles	;	\$ 900,565

Total Projects \$ 7,435,565

2021-2026 (to be revised after updated Master Plan)

Master Plan Update and e-ALP	\$ 600,000
Replace Air Traffic Control Tower	\$ 15,000,000
Cargo Apron (Phase 2)	\$ 7,200,000
Conventional Hangars (Phase 2)	\$ 2,500,000
General Aviation Expansion and Rehabilitation	\$ 2,000,000
Runway 14/32 & 5/23 Rehabilitation	\$ 7,500,000
Commercial Apron Expansion and Rehabilitation	\$ 3,500,000

Total Projects \$ 38,300,000

	City of Box Elder Planned Roadway Improvements 2016 - 2019 Project List											
Year	Roadway	Distance (Miles)	Improvement Type	Anticipated Cost								
2016-2019	None		None	\$0								
			Total	\$0								

TRANSPORTATION IMPROVEMENT PLAN FOR MEADE COUNTY 2016 -2020

Year	Project	Length	Location	Type of Improvement	Estimated Cost	Federal	STP Funds	Rd &Brdg	Total Funding
2016	Mnt. Shadows		Mnt. Shadows Rd off of 2 nd Street in	Chip Seal	\$24,000	Bridge Funds		¢24.000	¢24.000
2016	wint. Snadows	0.8	Piedmont	•	\$24,000			\$24,000	\$24,000
2016	Norman Ave	2.5	Norman Ave. from Peaceful pines North to end of County Asphalt	Chip Seal	\$75,000			\$75,000	\$75,000
2016	D AVE PPE	2.1	Peaceful Pines East of I-90 to Pennington Co line	Chip Seal	\$63,000			\$63,000	\$63,000
2016	P 6491(06) P 6446(04)	10	Elk Vale Rd from 225 St at South Co. line, N 6 mi. to Elk Creek Rd then West on Elk Creek Rd 4 mi. to N. Haines Ave	Grading, structure, Interim Surfacing	\$4,800,000		\$2,056,000	\$2,744,000	\$4,800,000
2016	BRO 8047(18)	0.2	7.5 E & 3.0 N of Bear Butte over Bear Butte Creek	Structure and Approach Grading	\$828,000	\$662,400		\$165,600	\$828,000
2016	New Und Cen	6.0	New Underwood Rd from the Belle River North 6 mi.	Asphalt Surfacing	\$750,000			\$750,000	\$750,000
2016	New Und So	7.5	From Elk Creek Rd South 7.5 mi to the Pennington Co. line	PE reconstruction	\$65,000			\$65,000	\$65,000
2016	Ft. Meade Way	2.78	From Ft Meade Way and Pleasant Valley Rd 2.78 mi North	New Construction	\$1,600,000			\$1,600,000	\$1,600,000
2017	Ft. Meade Way	2.78	From Ft Meade Way and Pleasant Valley Rd 2.78mi North	New Construction	\$1,500,000			\$1,500,000	\$1,500,000
2017	New Und So 3.5 miles	3.5	From the Pennington Co. line North 3.5 mi to Elk Creek Bridge	Reconstruct 3.5 mi	\$2,135,000			\$2,135,000	\$2,135,000
2017	New Und So	4.0	From Elk Creek Bridge N 4 mi. to Elk Creek Rd	PE Reconstruction	\$65,000			\$65,000	\$65,000
2018	Erick Ran Rd	3.5	From .5 mi N of Peaceful Pines Rd 3.5 mi. North	Asphalt Surfacing	\$475,000			\$475,000	\$475,000
2018	Haines Ave	6.0	From Pennington Co line North 6 miles to Elk Creek Rd	Chip Seal	\$175,000			\$175,000	\$175,000
2018	New Und Nor	8.5	From Hwy 34 South 8.5 miles	Chip Seal	\$272,000			\$272,000	\$272,000
2018	P6491(07) P6446(05)	10	Elk Vale Rd from 225 th St at South Co. line, N 6 mi. to Elk Creek Rd then West on Elk Creek Rd 4 mi. to N Haines Ave.	AC Surfacing	\$2,200,000		\$1,240,000	\$960,000	\$2,200,000
2019	New Und So	4.0	From Elk Creek Bridge N 4 mi.to Elk Creek Rd	Reconstruct 4 mi	\$2,520,000			\$2,520,000	\$2,520,000
_				TOTALS:	\$17,547,000	\$662,400	\$3,296,000	\$13,588,600	\$17,547,000

Note: The Elk Vale, Elk Creek project is paid with a SIB loan and the county paying \$300,000 a year the details are still being worked out.

Note: Fort Meade Way will be paid for in two years

TRANSPORTATION IMPROVEMENT PLAN FOR PENNINGTON COUNTY 2016 - 2020

Year	Project	PCEMS	Length	Location	Type of Improvement	Estimated Cost	Unorg Road Reserves	Rd & Brdg Unobligated Reserves	Federal Bridge Funds	Federal Priority or Safety Funds	STP Funds	Rd & Brdg	Total Funding
2016	PH 0041(148)	049T		(from Norrio Dook Dd to	PE, Shoulder Grading, Signing upgrades, W-Beam guardrail Upgrades	\$432,000				\$345,600		\$86,000	\$431,600
2016	BRF 6403(09) SN 52-162-272	02JT	0.2	Structure 0.6W & 0.1S of Rochford over Rapid Creek SN 52-162-272	30' Concrete Bridge, 32' Deck (30' clear), 20° RHF Skew, Concrete Abuments, New Alignment	\$400,000			\$320,000			\$80,000	\$400,000
2016	BRO 8052 SN 52-316-316	03YD	0.1	Structure 0.8E & 1.6S of Johnson Siding over Rapid Creek SN 52-316-316	PE, Structure Replacement	\$400,000	\$34,000		\$136,000			\$230,000	\$400,000
2017	BRO 8052(61) SN 52-500-347	033L	0.2		PE,Structure & Approach Grading	\$500,000			\$400,000			\$100,000	\$500,000
2017	P 6480(4)	5777	9.7	Sheridan Lake Road from Jct	PE,Grading, Base Course, C&G, AC Surfacing (Total = \$8.5; STP/State = \$3.0; Local Funds = \$5.5)	\$8,500,000		\$6,419,236			\$2,080,764		\$8,500,000
2017	EM-BRF 6403(6)	00CL	9.5	Bookford south to and of	PE, Grading, Base Course, & Asphalt Concrete, (Total = \$10.4; EM 85% = 7.65 Local Funds = \$2.75	\$10,000,000		\$2,350,000		\$7,650,000			\$10,000,000
2017	BRO 8052(27) SN 52-312-433	H099	0.1	0.8 W of Keystone over Battle Creek SN 52-312-433	PE, Structure Rehabilitation	\$188,000			\$150,400			\$37,600	\$188,000
2018	PH 6730(01)	01DJ	2.7	Box Elder-Pennington Co Rd 14-16, from exit 63 East to end of the divided section East of Ellsworth Rd	Reconstruct-convert divided section to a 3-lane section;	\$3,366,000		\$337,000		\$3,029,000			\$3,366,000
2019	P 6404	02DW	6.1	Nemo Road from the North County Line, E, SE 6.1 mi. (to between Palmer Road and Schmitz Trail)	Asphalt Concrete Surfacing	\$1,143,000		\$400,000			\$743,000		\$1,143,000
					Totals:	\$24,929,000	\$34,000	\$9,506,236	\$1,006,400	\$11,024,600	\$2,823,764	\$533,600	\$24,928,600

Attachment 2 **Rapid City Area Metropolitan Planning** Organization **CERTIFICATION**

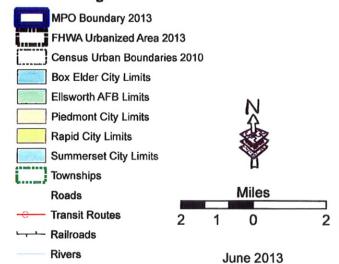
I hereby certify and approve that the Rapid City Area Transportation Study Area Boundary depicted hereon was established by the Executive Policy Committee of the Rapid City Area Metropolitan Planning Organization and local officials in cooperation with each other pursuant to the Moving Ahead for Progress in the 21st Century (MAP-21) of July 2012.

Secretary SD Department of Transportation

Executive Policy Committee Chair Date Rapid City Area Metropolitan

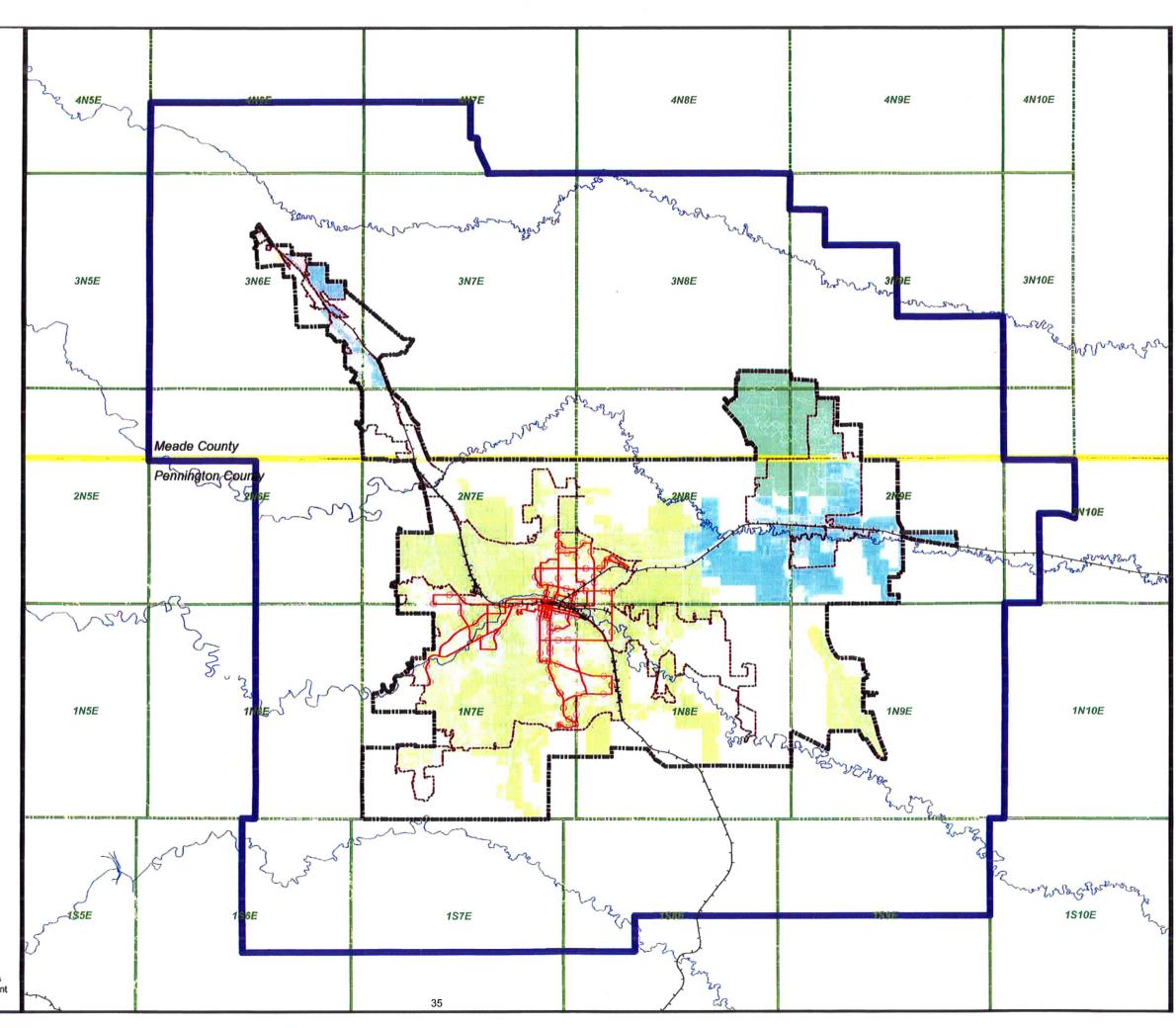
Planning Organization

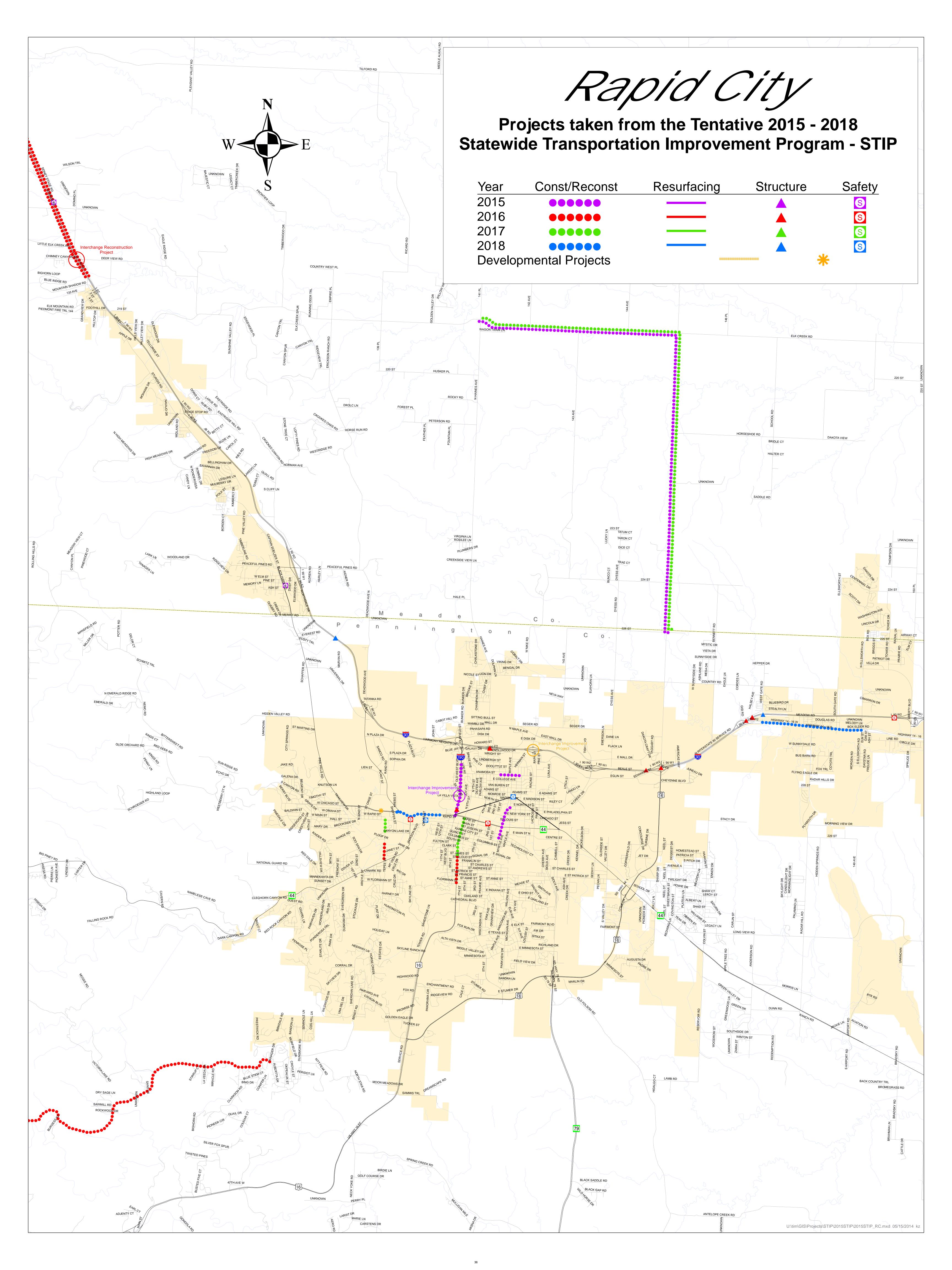
Legend



Disclaimer

This GIS Data is provided "as is" without warranty of any representation of accuracy, timeliness, or completeness. The burden for determining accuracy, completeness, timeliness, merchantability, and fitness for or the appropriateness for use rests solely on the user. Rapid City, Pennington County and Meade County make no warranties, express or implied, as to the use of the Data. There are no implied warranties of merchantability or fitness for a particular purpose. The user acknowledges and accepts the limitations of the Data, including the fact that the data is dynamic and is in a constant state of maintenance, correction, and update.





Appendix A

Rapid City Metropolitan Planning Organization

Guidelines for Administrative Amendments and Revisions to the Rapid City MPO Transportation Improvement Program (TIP)

Revising an Approved TIP:

The TIP may be revised at any time. A formal TIP revision will be required for any new projects added during the course of the year, project limit changes, change in type of work, etc. Projects within the Metropolitan Planning Organizations (MPO) established Metropolitan Planning Area Boundaries require both a TIP and STIP revision. A TIP revision is any change to the project listings, and/or funding tables in an existing TIP. Revisions require federal approval. A major STIP/TIP revision will require additional public involvement prior to FHWA or FTA approval. The MPO's public involvement process will be sufficient for metropolitan area TIP revisions. SDDOT will e-mail a STIP/TIP revision to FHWA or FTA requesting approval of the addition or change made and stating the source of funding to maintain a balanced STIP/TIP. Cost changes made to the second, third and fourth year of the TIP will be balanced during the TIP update process.

A revision to the TIP is:

- a. Adding a new project or phase(s) to the TIP, not programmed in the previously approved TIP
- b. Increasing the Federal Funds by more than 100% of the total project cost (minimum of \$100,000 change). Any cost increase over \$3.0 million requires a TIP revision.
- c. A change in funding source from 100% non-federal funds to partial or fully-funded with Federal funds.
- d. A change in funding sources across modes for existing projects in the TIP (the funding for a project change from transit to STP or vice versa).
- e. A major scope change for a project including: major changes in type of work, length, or project termini that changes the intent of the project.

Administrative Amendments to an Approved TIP:

An administrative amendment to the TIP does not require public involvement or FHWA or FTA approval. The TIP administrative amendment process consists of no tification to all involved parties of the latest changes to the TIP. SDDOT Project Development staff will notify the FHWA or FTA by e-mail showing the change made.

An Administrative Amendment to the TIP is:

a. Shifting funds within TIP project categories or Federal funding categories without a change in total program TIP funding amounts.

- b. Increases in the Federal funds less than \$100,000 and cost increases less than 100% of the total project cost. Any cost increase over \$3.0 million requires a TIP revision.
- c. Obvious data entry errors.
- d. Splitting or combining projects already in the program, with no change in overall project schedule or funding.
- e. Changes or clarifying elements of a project description, with no change in project funding. This change would not alter the original project intent.
- f. Movement of a project or phase thereof within the first four years of the approved TIP.
- g. A change in funding source from partial or fully-funded with Federal funds to 100% non-federal funds.
- h. Cost increases for 100% state or local funded projects do not require an amendment, regardless of the State/local source.

Modification of ex isting STIP/TIP projects in order to m ake STIP/TIP documents match, provided the modification involves minor changes in the scope or funding of a project as provided by this section.

The STATE and the MPO share the right to terminate these guidelines upon a thirty (30) day written notice by either party to the other party.

Appendix B Metropolitan Transportation Planning Self-Certification For the Rapid City Area Metropolitan Planning Organization (RCAMPO) Fiscal Year 2015-2016

The following is to demonstrate and resolve that the Rapid City Area Metropolitan Planning Organization's transportation planning process meets all applicable requirements of Self Certification Process (23 CFR 450.334).

1. Metropolitan Planning Organization (MPO) (Ref: 23 USC 134(b) and 23 CFR 450.306)

Describe the Entity Designated as the MPO

The Rapid City Area Metropolitan Planning Organization is an association of local and state governments made up the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate. The hosting agency that provides staff and all administrative support to the Metropolitan Planning Organization is the City of Rapid City.

2. Geographic Scope (*Ref:* 23 USC 134(c) and 23 CFR 450.308)

Describe the Physical Boundaries/Provide a Map

The Rapid City Urbanized Area includes the lands within the City of Rapid City urban growth boundary and the densely populated adjoining areas of Pennington and Meade Counties. The area is shown in the attached map, page 35 herein.

- **3.** Agreements (Ref: 23 USC 134(d) and 23 CFR 450.310)
 - A. Agreements in force among the participating agencies relative to the transportation planning process include:
 - 1. Intergovernmental Agreement for the Purpose of Establishing the Rapid City Area Metropolitan Planning Organization and Specifying MPO Cooperation with the State Department of Transportation signed in December 2007 by the South Dakota Department of Transportation and the parties in the Rapid City Area Metropolitan Planning Organization;
 - 2. Operations Plan was adopted in August 2009. The Operations Plan outlines the procedures and requirements for adopting transportation products and plans for the Metropolitan Planning Organization.
 - B. Agreements between the State and the MPO include:
 - 1. Annual FHWA and FTA planning funds agreement between SDDOT and City of Rapid City acting as the Rapid City Area Metropolitan Planning Organization;
 - C. Agreements between the MPO and other entities include:
 - 1. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and the City of Box Elder.
 - 2. Intergovernmental/Interagency Agreement between the Rapid City Area Metropolitan Planning Organization and Meade County.

4. Responsibilities, Cooperation and Coordination (Ref: 23 CFR 450.312)

A. Cooperative Metropolitan Planning Process

The Rapid City Area Metropolitan Planning Organization member entities, including SDDOT, collaborate in carrying out the requirements of the Metropolitan Transportation Planning Process. The Rapid Transit system is owned by the City of Rapid City, a member of the Rapid City Area Metropolitan Planning Organization. This cooperative process includes city and state participation in the decision-making processes of the Rapid City Area Metropolitan Planning Organization Executive Policy Board, Technical Coordinating Committee (TCC), and the Citizen Advisory Committee (CAC). Rapid Transit is represented on the TCC. SDDOT, FHWA and FTA designate staff to serve on the TCC.

The metropolitan transportation planning process includes:

- 1. Development and maintenance of a Long Range Transportation Plan (RapidTRIP2035)
- 2. Development and maintenance of a Transportation Improvement Program (TIP)
- 3. Review of specific transportation and development proposals for consistency with RapidTRIP2035
- 4. Coordination of transportation decisions among local jurisdictions and state agencies
- 5. Development of an annual work program

B. <u>Agreed Responsibilities for Development of UPWP, Long Range Transportation Plan, and Transportation Improvement Program</u>

- 1. Rapid City staff currently provides Travel Demand Modeling Services for all Rapid City Area Metropolitan Planning Organization related work.
- 2. The Rapid City Area Metropolitan Planning Organization leads development and maintenance of the Unified Planning Work Program, RapidTRIP2035, and Transportation Improvement Program. This work is coordinated with all of the Rapid City Area Metropolitan Planning Organization agencies.

5. Metropolitan Transportation Planning Products

A. Unified Planning Work Program (Ref: 23 CFR 450.314)

The purpose of the Unified Planning Work Program is to describe the annual activities, planning studies, and products to be developed by the Metropolitan Planning Organization over a year time. The Unified Planning Work Program identifies who will be involved with the work tasks and the anticipated product or outcome. The Unified Planning Work Program also identifies funding for these tasks which includes total programmed expenditures for each one. The Metropolitan Planning Organization and its coordinating agencies work together to define work activities which will be performed over the year. The City of Rapid City oversees this work program in accordance with the agreements among the City of Rapid City, the City of Box Elder, Pennington County and Meade County. The South Dakota Department of Transportation (SDDOT), Ellsworth Air Force Base, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA) and the local school districts also participate in the development of the Unified Planning Work Program as members of the Technical Coordinating Committee.

The tasks in the FY2013 UPWP for the Rapid City Area Metropolitan Planning Organization were developed with input from local entities to ensure all transportation issues within the Rapid City Metropolitan Planning Organization's boundaries were considered.

B. <u>Long Range Transportation Plan</u> (Ref: 23 USC 134(g) and 23 CFR 450.322) The federally compliant RapidTRIP2035 Long Range Transportation Plan was adopted in September 2010.

C. <u>Transportation Improvement Program (TIP) (Ref: 23 USC 134(h) and 23CFR 450.23 & 26)</u>

The Rapid City Area Metropolitan Planning Organization develops the Transportation Improvement Program in cooperation and coordination with all of the members of the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization will coordinate its prioritization process and its list of transportation project priorities with SDDOT.

6. Planning Emphasis Areas

The Rapid City Area Metropolitan Planning Organization planning process addresses the FHWA/FTA planning emphasis areas in all projects and policies. The following is a description of these considerations, and a brief explanation of how the factors will be addressed.

A. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency

It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to support the economic vitality of the Rapid City Urbanized Area and beyond. The Rapid City Urbanized Area is the economic hub of the Black Hills region. Rapid City Area Metropolitan Planning Organization's transportation planning activities are to facilitate the movement of people and goods which is the key in promoting economic activities.

B. Increase the safety of the transportation system for motorized and non-motorized users

The safety of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding. The Rapid City Area Metropolitan Planning Organization prepares an annual Pedestrian/Bicycle Crash Report to identify high crash areas for pedestrians and bicyclist. The Rapid City Area Metropolitan Planning Organization is also in the process of developing an Arterial Street Safety Study, which includes a review of street segment crash statistics, identification of street segments exceeding the statistical critical rate, and recommendations to reduce crashes based on analysis of crash types.

C. Increase the security of the transportation system for motorized and non-motorized users

The security of the transportation system was among the criteria used by the Rapid City Area Metropolitan Planning Organization in prioritizing transportation projects for funding.

D. Increase the accessibility and mobility options available to people and for freight It is among the goals of the Rapid City Area Metropolitan Planning Organization's transportation planning activities to increase the accessibility and mobility options of people and freight in the Rapid City Urbanized Area. The Rapid City Area Metropolitan Planning Organization will continue working with local mobility advocacy groups, the cities, and counties to identify opportunities for increasing the accessibility and mobility options of all people in the Rapid City Urbanized Area. Rapid City Area Metropolitan Planning Organization staff has in the Coordinated Human Services Public Transportation Plans.

E. Protect and enhance the environment, promote energy conservation, and improve quality of life

The Rapid City Area Metropolitan Planning Organization transportation planning activities include full consideration of environmental issues.

F. Enhance the integration and connectivity of the transportation system, across and between modes for people and freight

The Rapid City Area Metropolitan Planning Organization transportation planning process is comprehensive and includes all modes of transportation and the mobility needs of all people. Multi-modal and intermodal transportation planning will help provide connectivity across all modes and for all users of the system.

G. Promote efficient system management and operations

The Rapid City Metropolitan Planning Organization approved the ITS Master Plan for Integration Strategies in November 2003. The Rapid City Area Metropolitan Planning Organization will continue to use ITS measures as a means of enhancing the efficiency of existing transportation system and operations.

The Metropolitan Plan promotes a multi-modal transportation system. This approach will help to maximize transportation efficiency by providing multiple travel options. The ultimate goal will be to reduce the demand on the highway system, which will increase roadway capacity and reduce maintenance costs.

H. Emphasize the preservation of the existing transportation system

Preservation of the existing transportation system is a priority in the Long Range Transportation Plan. Preservation of the existing system was a key consideration while identify future revenues. The estimated costs of preservation were taken "off the top" of the overall funding forecasts. The remaining funds were then allocated to capacity improvements and other non-preservation projects. The Long Range Transportation Plan devotes a large portion of available funds to the maintenance and preservation of existing transportation system.

I. Coordinate with State DOT consultation efforts with non-metropolitan local officials

The adopted Rapid City Area Metropolitan Planning Organization Unified Planning Work Program contains tasks to coordinate transportation issues and activities with SDDOT.

J. Enhance the technical capability of the transportation planning processes

The Rapid City Area Metropolitan Planning Organization programs funds in the Unified Planning Work Program and Transportation Improvement Program to upgrade the travel demand model, update the underlying travel data by participating in joint surveys, and provide training opportunities for staff.

K. Linking the NEPA and planning processes

The RapidTRIP 2035 Long Range Transportation Plan was amended in September 2010 to include environmental considerations that identify known historical, cultural, archeological, and natural resources. This amendment also identifies potential mitigation activities. The data in this amendment will help improve the project development process and hopefully speed project delivery.

L. Coordination and provision of Human Service and Transportation Disadvantaged Services (ADA, Elderly, and Disabled)

Metropolitan Planning Organization staff and local transit service providers began working in 2007 to develop a coordinated human services transportation plan. A plan was completed in October 2007. The Metropolitan Planning Organization staff is currently updating the Coordinated Plan and anticipate its adoption by the Metropolitan Planning Organization at the August 2013 Metropolitan Planning Organization meeting. The goal of this project was to develop and implement a public transportation plan for the Rapid City Urbanized Area with a particular focus on providing access to critical services for lower income residents, seniors, and other special needs populations. The Rapid City Area Metropolitan Planning Organization has been involved in that effort to ensure the continued availability of federal transportation funds.

7. Public Involvement (*Ref: 23 CFR 450.316(b)*)

Rapid City Area Metropolitan Planning Organization Public Participation Plan

The Rapid City Area Metropolitan Planning Organization adopted a SAFETEA-LU compliant public participation plan in November 2011. This plan serves as the statement of transportation public participation policies adopted by the Rapid City Area Metropolitan Planning Organization. Participation of the public in transportation planning activities is vitally important to the Rapid City Area Metropolitan Planning Organization. The emphasis of the adopted policies in this report is on regional system planning products regularly produced in the transportation planning process. Various techniques will selectively be used to provide information and solicit public comment. Some examples of public participation activities are briefly described below.

- A. Newspaper Advertisements
- B. Web Site
- C. Articles
- D. Press Releases
- E. Flyers
- F. TV/Radio
- G. Public Service Announcements
- H. Interviews
- I. Community Forums
- J. Public Meetings
- K. Public Hearings
- L. Group Presentations
- M. Advisory Committee

8. Title VI (Ref: Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21)

Title VI of the Civil Rights Act of 1964 states that "no person in the United States shall, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance" [42 USC 2000d]. Executive Order 12898, Federal Actions to Address Environmental Justice in Minority and Low-Income Populations, was signed by President Clinton on Feb. 11, 1994 and published in the Feb. 16, 1994 Federal Register, Vol. 59, No. 32. The Executive Order and accompanying memorandum reinforced the requirements of Title VI of the Civil Rights Act of 1964 that focus federal attention on the environmental and human health condition in minority and low-income communities. Together these two laws promote non-discrimination in federal programs affecting human health and the environment, and provide minority and low income communities access to public information and an opportunity to participate in matters relating to transportation and the environment.

Through the regional planning process, the Metropolitan Planning Organization and partner agencies will thoroughly analyze the three fundamental environmental justice principles. The principles are:

- To avoid, minimize or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects of programs, policies and activities on minority populations and low-income populations;
- To ensure full and fair participation by all potentially affected communities in the transportation decision-making process; and
- To prevent the denial of, reduction of, or significant delay in the receipt of transportation benefits by minority and low-income populations.

The Metropolitan Planning Organization staff is developing a Title VI Policy to ensure compliance with the Civil Rights Act of 1964 and to provide the public with procedures to request assistance in addressing any issues that may surface. Additionally, the Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

9. Disadvantaged Business Enterprise (DBE) (Ref: Section 1101(b) of Pub. L. 109-59, 49 CFR part 26)

The Rapid City Area Metropolitan Planning Organization shows a good faith effort to solicit Disadvantaged Business Enterprises (DBEs) when procuring assistance from private contractors. The Rapid City Area Metropolitan Planning Organization awards an additional five points out of 100 points to private contractors who are DBEs or have a DBE subcontractor. It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

10. Americans with Disabilities Act (ADA) (Ref: Americans with Disabilities Act of 1990, Pub. L. 101-366, 104 Stat. 327, as amended, and 49 CFR 27, 37, and 38)

The Americans with Disabilities Act of 1990 (ADA) requires involving persons with disabilities in the development and improvement of transportation services. Planners, engineers, and builders must provide access for the disabled at sidewalks and ramps, street crossings, and in parking or transit access facilities. Persons with disabilities must also be able to access the sites where public participation activities occur as well as the

information presented. The Metropolitan Planning Organization's public participation plan addresses the Americans with Disabilities Act.

Rapid City Area Metropolitan Planning Organization public meetings are held in places accessible to people with disabilities. The Rapid City Area Metropolitan Planning Organization office is located in an accessible building.

11. Air Quality (*Ref: 40 CFR 51: OAR 340-2-710 through 340-20-1080*)

A. Regional Air Quality Status of the Rapid City Area Metropolitan Planning Organization Area

The Rapid City Urbanized Area is not in violation of EPA's National Ambient Air Quality Standards (NAAQS). The area, therefore, is not designated nonattainment for any of the Air Quality Criteria Pollutants.

B. <u>Describe Conformity Status of the Rapid City Area Metropolitan Planning Organization</u> Plan and TIP

According to the Clean Air Act Amendments (CAAA) of 1990, the Rapid City Urbanized Area is not required to demonstrate Air Quality Conformity of its transportation plans, programs and projects to the State Implementation Plan.

12. Lobbying Prohibition (Ref. 49 CFR 20)

The funding agreement and all contracts with the Rapid City Area Metropolitan Planning Organization include language regarding breech of any federal statutes, rules, program requirements and grant provisions applicable to the federal funds. Through approval of that agreement, the Rapid City Area Metropolitan Planning Organization agrees to follow all applicable rules.

13. Employment & Business Opportunity Discrimination (Ref. 49 USC 5332)

The federal code states: A person may not be excluded from participating in, denied a benefit of, or discriminated against under, a project, program, or activity receiving financial assistance under this chapter because of race, color, creed, national origin, sex, or age.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of race, color, creed, national origin, sex, or age in any employment or business opportunity.

14. Equal Employment Opportunity - Federal Aid Construction Projects (Ref. 23 CFR part 230)

This requirement is not applicable to the Rapid City Area Metropolitan Planning Organization. The Rapid City Area Metropolitan Planning Organization is a planning organization and does not construct projects.

15. Older Americans Act (Ref. 42 USC 6101)

The federal code states: It is the purpose of this chapter to prohibit discrimination on the basis of age in programs or activities receiving Federal financial assistance.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of age. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

16. Gender Discrimination (Ref. Section 324 of title 23 USC)

The federal code states: No person shall on the ground of sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal assistance under this title or carried on under this title.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination on the basis of sex. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.

17. Discrimination Against Individuals with Disabilities (Ref. 29 USC 794 and 49 CFR part 27)

The federal code states: No otherwise qualified individual with a disability in the United States, as defined in section 705 (20) of this title, shall, solely by reason of her or his disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance or under any program or activity conducted by any Executive agency or by the United States Postal Service.

It is the policy of Rapid City Area Metropolitan Planning Organization to ensure no discrimination occurs on the basis of disability. The Metropolitan Planning Organization's public participation plan addresses the full and fair participation of all populations.



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701 5035 E VED

Community Planning & Development Services

2014 1 2 2013

Dept. of Environment and Natural Resources Waste Management

Patsy Horton, Division Manager Long Range Planning Division city web: www.rcgov.org Phone: 605-394-4120 Fax: 605-394-6636 e-mail: patsy.horton@rcgov.org

June 16, 2015

Ms. Vonni Kallemeyn SD Dept of Environment & Natural Resources Division of Environmental Services Joe Foss Building, 523 E Capitol Avenue Pierre, SD 57501

Dear Ms. Kallemeyn:

Waste Management Determination Hazardous Waste/Solid Waste/Asbestos
It appears, based on the information provided, that this project will have little or no impact on the waste management in this area.

Approved By: Valla Concey in Date: 6-19-16

South Dakota Department of Environment & Natural Resources Phone: (605) 773-3153 Fax: (605) 773-6035

The Rapid City Area Metropolitan Planning Organization (MPO) is comprised of the City of Rapid City, the City of Box Elder, the City of Piedmont, the City of Summerset, portions of Pennington County and portions of Meade County. By law, all urbanized areas with a population of 50,000 or greater are required to have a Metropolitan Planning Organization that is responsible for area transportation planning and programming activities.

The Rapid City Area Metropolitan Planning Organization is currently updating its Transportation Improvements Program (TIP) for the years 2016-2019. The TIP is a five year plan for proposed capital and operation expenditures for public transportation, including potential funding sources, for the Rapid City Metropolitan Area. I have enclosed a draft of the 2016-2019 TIP for the Rapid City Metropolitan Area for your review and comment. An electronic version can be viewed at:

http://www.rcgov.org/pdfs/Transportation-Planning/MPOProducts/2016 2019DraftTIP.pdf

Please respond within 30 days with any comments or questions. Thank you for your time and consideration of this matter.

Sincerely,

Patsy Horton, Division Manager

Long Range Planning

Enclosure

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JUN 22 2015

RAPID CITY COMMUNITY PLANNING A DEVELOPMENT SERVICES





DEPARTMENT of ENVIRONMENT and NATURAL RESOURCES

JOE FOSS BUILDING 523 EAST CAPITOL PIERRE, SOUTH DAKOTA 57501-3182

denr.sd.gov

June 23, 2015

Patsy Horton
City of Rapid City
Community Planning and Development Services
300 Sixth Street
Rapid City, SD 57701-5035

RE: Review of the Rapid City Area Metropolitan Transportation Improvement Program

Dear Ms. Horton:

The review of the Rapid City Area Transportation Improvement Program (TIP) for 2016 to 2019 has been completed by the Air Quality Program. No special transportation conformity planning is required in the TIP because the area is attaining the National Ambient Air Quality Standards. The Department finds the Rapid City Area TIP as supplied in compliance with the South Dakota Air Quality State Implementation Plan.

Transportation planning is an important tool in maintaining good air quality levels in the state. It is the intent of the South Dakota Department of Environment and Natural Resources to maintain air monitoring sites in the City of Rapid City. The sites will evaluate air pollution trends and control measures so this area continues to attain the National Ambient Air Quality Standards.

If you have questions or require further information please contact me. Thank you for supplying the information to the Air Quality Program for review.

Sincerely,

Brad Schultz ES Manager I

Air Quality Program

Brad Schulez

605-773-6038

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JUN 26 2015

RAPID CITY COMMUNITY PLANNING & DEVELOPMENT SERVICES



Patsy Horton, Division Manager Long Range Planning Division city web: www.rcgov.org CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

300 Sixth Street

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HIN 1 9 2015

Phone: 605-394-4120 Fax: 605-394-6636

e-mail: patsy.horton@rcgov.org

Drinking Water Program

June 16, 2015

Mr. Mark Mayer SD Dept of Environment & Natural Resources Joe Foss Building, 523 E Capitol Avenue Pierre, SD 57501

Dear Mr. Mayer:

DRINKING WATER QUALITY DETERMINATION It appears, based on the information provided, that this project will not have adverse environmental effects to drinking water in this area. This project is approved.

Approved by:

Date: 4/30/15 ID No.: 2015082 605-773-3754 Fax 605-773-5286 SOUTH DAKOTA DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

The Rapid City Area Metropolitan Planning Organization (MPO) is comprised of the City of Rapid City, the City of Box Elder, the City of Piedmont, the City of Summerset, portions of Pennington County and portions of Meade County. By law, all urbanized areas with a population of 50,000 or greater are required to have a Metropolitan Planning Organization that is responsible for area transportation planning and programming activities.

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http://www.rcgov.org/pdfs/Transportation-Planning/MPOProducts/2016 2019DraftTIP.pdf

Please respond within 30 days with any comments or questions. Thank you for your time and consideration of this matter.

Sincerely.

Patsy Holton, Division Manager

Long Range Planning

Enclosure

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JUL 02 2015

RAPID CITY COMMUNITY PLANNING & DEVELOPMENT SERVICES





DEPARTMENT of ENVIRONMENT and NATURAL RESOURCES

JOE FOSS BUILDING 523 EAST CAPITOL PIERRE, SOUTH DAKOTA 57501-3182

denr.sd.gov

July 13, 2015

Patsy Horton
Division Manager—Long Range Planning
Community Planning and Development Services
300 Sixth Street
Rapid City, SD 57701-5035

Re: The Rapid City Area Metropolitan Planning Organization (MPO) Transportation Improvement Program (TIP) 2016 – 2019, Pennington and Meade Counties, South Dakota

Dear Ms. Horton:

The South Dakota Department of Environment and Natural Resources' Ground Water Quality program has reviewed the above-referenced TIP plan update. Based on the information submitted in your letter dated June 16, 2015, the department has no specific groundwater concerns at this time. However, the department will comment on specific projects later when notification is received confirming the status of individual projects, or at a time when more details become available. Additionally, if construction for this project disturbs one or more acre(s) of soil, a storm water permit may be required. For more information or to obtain a storm water permit, please contact the Department at 1-800-SD-Storm or visit: http://denr.sd.gov/des/sw/StormWaterandConstruction.aspx.

However, if you would like to do an initial review of one possible environmental concern, please note that there have been numerous petroleum and other chemical releases throughout the state. There have been a significant number of releases in the Rapid City region over time, and residual contamination from some releases may be encountered during the proposed construction projects. You can obtain more data regarding releases reported in South Dakota at the following website:

http://arcgis.sd.gov/server/denr/spillsviewer/.

RC MPO TIP-plan (Pnntn)(2015).doc

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RAPID CITY COMMUNITY PLANNING & DEVELOPMENT SERVICES If contamination is encountered during construction activities or caused by the construction work, the Rapid City Area MPO or its designated representative must report the contamination to the department at (605) 773-3296.

Any contaminated soil encountered or caused by the construction must be temporarily stockpiled and sampled to determine disposal requirements.

Thank you for providing the program an opportunity to comment on this project and for the Metropolitan Planning Organization's concern in protecting South Dakota's environment.

If you have any questions regarding this letter, please contact me at the number listed below.

Sincerely,

Georgina McKee

Environmental Scientist 1 Telephone: 650-773-3296

C: PJ Conover, Pennington County Planning Director, 130 Kansas City St. Suite 200,

Rapid City, SD 57701

Kirk Chaffee, Meade County Director of Equalization/Planning, 1300 Sherman Street, Suite 222, Sturgis, SD 57785