

**2015 Government Facilities
Fire and Emergency Services**

Project	Budget	Carry Forward	Budget Changes	Total Budget	Paid to Date	Under Contract	Programmed	Balance	Year Project Started	Status
Fire Station 5 Asphalt Driveway Replacement		126,200.00		126,200.00				126,200.00		Being included with Station addition
Station 1 Assessment/Conceptual Design		136,256.00		136,256.00				136,256.00		95% complete (presentation remaining)
Land Purchase for Fire Department Planning		125,000.00		125,000.00	114,900.31			10,099.69		Completed
Communication Towers	118,142.00			118,142.00				118,142.00		On going lease purchase
	118,142.00	387,456.00	0.00	505,598.00	114,900.31	0.00	0.00	390,697.69		