

**2015 Government Facilities  
Fire and Emergency Services**

<b>Project</b>	<b>Budget</b>	<b>Carry Forward</b>	<b>Budget Changes</b>	<b>Total Budget</b>	<b>Paid to Date</b>	<b>Under Contract</b>	<b>Programmed</b>	<b>Balance</b>	<b>Year Project Started</b>	<b>Status</b>
Fire Station 5 Asphalt Driveway Replacement		126,200.00		126,200.00				126,200.00		Being included with Station addition
Station 1 Assessment/Conceptual Design		136,256.00		136,256.00				136,256.00		95% complete (presentation remaining)
Land Purchase for Fire Department Planning Communication Towers	118,142.00	125,000.00		125,000.00	114,900.31			10,099.69		
	118,142.00	387,456.00	0.00	505,598.00	114,900.31	0.00	0.00	390,697.69		