

# He' Sapa Black Hills Center - Phase One

Rapid City, South Dakota

# Opinion of Probable Cost

Through 11-6-19 Submittal

Item Description	Qty.	Unit	Unit Price	Extended Price
Contractor Mobilization	1	Lump Sum	\$17,500.00	\$17,500.00
Bonding & Insurance	1	Lump Sum	\$10,000.00	\$10,000.00
Division I Work (Administrative Procedures)	1	Lump Sum	\$12,000.00	\$12,000.00
Quality Testing & Construction Staking	1	Lump Sum	\$17,000.00	\$17,000.00
Asphalt Cutting/Removal	6,900	Sq. Yd.	\$3.50	\$24,150.00
Retaining Wall/Foundation Demo & Removal	330	LF	\$22.50	\$7,425.00
Gravel Base Excavation & Removal (salvage for re-use)	7,000	Sq. Ft.	\$1.20	\$8,400.00
Curb & Gutter Demo/Removal	1,873	LF	\$5.00	\$9,365.00
Erosion Control	1	Lump Sum	\$8,500.00	\$8,500.00
Topsoil Removal, Stockpiling, and Placement	1,450	Cu. Yd.	\$2.25	\$3,262.50
Earthwork / Grading	8,000	Cu. Yd.	\$4.00	\$32,000.00
Water Service	1	Lump Sum	\$6,500.00	\$6,500.00
Sewer Service	1	Lump Sum	\$10,000.00	\$10,000.00
Storm Sewer	1	Lump Sum	\$7,500.00	\$7,500.00
Primary Power Service trench	600	LF	\$25.00	\$15,000.00
Storage Building (10'X12') Secure on a 4" concrete pad	1	Lump Sum	\$6,500.00	\$6,500.00
Power & Communications (wire, controls, conduit, panels, power to stage, etc)	1	Lump Sum	\$33,000.00	\$33,000.00
Power to Vendor Pads	16	Each	\$500.00	\$8,000.00
Gas Service to Restroom and (4) Vendor Pads	1	Lump Sum	\$4,500.00	\$4,500.00
Conduit & junction boxes for sound equipment	1	Lump Sum	\$3,500.00	\$3,500.00
Site Lighting	1	Lump Sum	\$15,000.00	\$15,000.00
Amphitheatre Concrete Flatwork	5,500	Sq. Ft	\$70.00	\$385,000.00
Amphitheatre Log Seating and Support	1,250	LF	\$55.00	\$68,750.00
Amphitheatre Railing	160	LF	\$42.00	\$6,720.00
ADA Seating Area Guardrail	33	LF	\$75.00	\$2,475.00
ADA Compliant Ramp to Amphitheatre	310	Sq. Ft	\$60.00	\$18,600.00
(Incl. conc base)	1,134	Sq. Ft	\$15.50	\$17,577.00
6" Colored Concrete (5' perimeter walk around performance area)	520	Sq. Ft	\$12.50	\$6,500.00
4" Colored Concrete (Vendor Pads, walks & plaza)	9,900	Sq.Ft.	\$7.50	\$74,250.00
4" Colored Concrete Pad (11'x11') for vendors	3,025	Sq.Ft.	\$8.00	\$24,200.00
Concrete Fillet (25' Radius)	60	Sq. Yd.	\$91.00	\$5,460.00
5" Concrete Surfacing (Emergency & Delivery Access)	3,570	Sq. Ft.	\$6.00	\$21,420.00

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Curb & Gutter	140	LF	\$15.00	\$2,100.00
Curb approach pavement and gutter pan	41	Sq. Yd.	\$70.00	\$2,870.00
Concrete Wall w/ veneer along Denver St & entrance (30" ht)	140	LF	\$35.00	\$4,900.00
Concrete Stairs at Pedestrian Entrance on Denver St	61	Sq. Ft.	\$75.00	\$4,575.00
6' Perimeter 'No Climb' fence	1,498	LF	\$50.00	\$74,900.00
Log Entrance with Steel Gates	1	Lump Sum	\$20,500.00	\$20,500.00
Tree Grate & Frame	5	Each	\$750.00	\$3,750.00
Signage (Directional & Handicap)	4	Each	\$250.00	\$1,000.00
Trees (Coniferous 8-10' tall)	80	Each	\$450.00	\$36,000.00
Trees (Deciduous)	19	Each	\$400.00	\$7,600.00
Groundcover	236	Each	\$25.00	\$5,900.00
Shrubs / Perennials	72	Each	\$45.00	\$3,240.00
Mulch, cedar	60	Cu. Yd.	\$15.50	\$930.00
Mulch, mineral	60	Cu. Yd.	\$55.00	\$3,300.00
Rock lined drainage swale	18	Cu. Yd.	\$25.00	\$450.00
Imported Landscape Boulders and Placement	226	Each	\$100.00	\$22,600.00
Edging	400	LF	\$10.00	\$4,000.00
Compost Ammended Soils	31,400	Sq. Ft.	\$1.50	\$47,100.00
Hydroseeding	10,740	Sq. Yd.	\$1.00	\$10,740.00
Irrigation	1	Lump Sum	\$45,000.00	\$45,000.00
Contingency (10%)	0.10			\$119,150.95
<b>Opinion of Cost Phase I (Base Bid)</b>				<b>\$1,310,660.45</b>
<b>Alternate Bid Items</b>				
Restroom Facility	1,080	Sq. Ft	\$230.00	\$248,400.00
Raised Concrete Planter with Stone Veneer & related plantings	4	Each	\$4,200.00	\$16,800.00
Benches	6	Each	\$800.00	\$4,800.00
Waste Receptacles	9	Each	\$650.00	\$5,850.00
Turfgrass Sod (in lieu of 19,754 sf of seeded lawn)	2,200	Sq. Yd.	\$12.00	\$26,400.00
Decorative Fence and Stone Panels along South Property Line (in lieu of 240 LF of 'No-Climb' Perimeter Fence	1	Lump Sum	\$46,000.00	\$46,000.00
Contingency (10%)	0.10			\$34,825.00
<b>Opinion of Cost Phase I (Alternate Bid Items)</b>				<b>\$383,075.00</b>
<b>Design &amp; Planning</b>		1	Lump Sum	\$162,000.00
				<b>\$162,000.00</b>

Item Description	Qty.	Unit	Unit Price	Extended Price
<b>Total Project Cost (Base Bid, Alternate Bid Items &amp; Design Fee)</b>				<b>\$1,855,735.45</b>