

FY 2015 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS			Amendment New Balances	Adjustment Needed	STAFF RECOMMENDATION
FUNDING SOURCES	Funds Available				
ESTIMATED ENTITLEMENT		\$ 442,300.00	\$ 433,859.00	\$ (8,441.00)	
ESTIMATED PROGRAM INCOME - Leases		\$ 2,200.00	\$ 2,200.00		
ESTIMATED PROGRAM INCOME - Revolving Loans		\$ 4,200.00	\$ 4,200.00		
Revolving Loan Program Income carried forward (CAN ONLY BE USED FOR CITY REHAB)					
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS		\$0.00			
TOTAL FUNDS AVAILABLE		\$ 448,700.00	\$ 440,259.00	\$ (8,441.00)	Total Reduction Needed
	FY15 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION			
(Max 20% of Entitlement+PI)					
PROGRAM ADMINISTRATION	\$ 88,900.00	\$88,900.00	\$ 87,211.00	\$ (1,689.00)	Total needed from Admin.
TOTAL PROGRAM ADMIN REQUESTED (.20*(433,859+ 2,200) = \$87,211)		88900-87211 = 1689			
Entitlement less Program Administration = BALANCE REMAINING		\$ 359,800.00	\$ 353,048.00		
PUBLIC SERVICES					
MAX ALLOWED FOR PUBLIC SERVICES		SUBSIDY COMMITTEE RECOMMENDATION			
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%*(433,859 +\$66,381)= \$500,240*.15= \$75,036 (76302-75036)			\$ 75,036.00	\$ (1,266.00)	Total needed from Public Services
Behavior Management Systems Inc. - Staff salary for assisting clients with free medication assistance applications and reporting for 283. (\$155/person) Accessed \$1,424,905 in medications 2013. 2014 YTD = \$789,343. CDBG =100%	\$ 44,108.00	\$ 44,108.00	\$ 42,842.00		
Lutheran Social Services - Arise Youth Center - Additional 5 hours case management counseling assistance for runaway youth and their families per week. Assist 200 youth. CDBG = 1.1%	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
HelpLine Center 211 - provides information and referral phone line that provides resource information on non-profit, social services and government programs in addition to crisis intervention to Rapid City residents. Assist 450 people. CDBG = 7%	\$ 5,999.00	\$ 6,000.00	\$ 6,000.00		
Dakota Plains Legal Services - Attorney case handler supplemental salary and fringe to provide direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area. Assist 110 people.	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
Wellspring - Annual cost of utilities (water, heat, power, garbage). CDBG 2%	\$ 53,520.00	\$ -			
Western Resources for Independent Living - Adult Day/Youth Transition Services - purchase two (2) transportation vans to transport those with disabilities to and from school or home. CDBG = 98%	\$ 102,491.00	\$ -			
Working Against Violence - Facility Management and housekeeper (part-time) supplementary income. Operations costs, specifically utilities and supplies, including food. Print Survivor's Handbook for clients and the community. Serving 2800 people. CDBG = %	\$ 29,500.00	\$ 11,194.00	\$ 11,194.00		
Youth & Family Services, Inc. (YFS)/ Counseling Center - Gap assistance for the cost of counseling for 52 visits a year for indigent and very low-income individuals who lack insurance or other coverage and cannot afford to pay the full fee. Assist with 52 visits. CDBG = 1.7%	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00		
TOTAL PUBLIC SERVICES:	\$ 250,618.00	\$ 76,302.00	\$ 75,036.00		
Entitlement less Prog. Admin. Less Public Services = Balance Remaining		\$ 283,498.00	\$ 278,012.00		
MAXIMUM ALLOWED FOR HOUSING, PUBLIC FACILITIES/IMPROVEMENTS, and ECONOMIC DEVELOPMENT		\$ 283,498.00	\$ 278,012.00	\$ (5,486.00)	Total needed from Housing, Public Facilities, & Economic Dev
HOUSING					
Cornerstone Rescue Mission - Acquisition of a new Women and Children's Home. Assist daily up to 36 women and children. CDBG = 11.7%	\$ 100,000.00	\$ 100,000.00	\$ -		Withdrawn & Funded with FY2014 funds

	FY15 REQUESTED	SUBSIDY COMMITTEE RECOMMENDATION		
City of Rapid City - Contingency - Contingency funds for any non-punlic service eligible project.		\$ 125,558.00	\$ 220,072.00	\$100,000 CS + 125,538 Minus = 225,538 - (\$5,486) reduction= \$220,052
Dakota Land Trust - Funding will be used to purchase 2 properties to place in the land trust. The properties may be existing homes or lots for new construction. No properties identified yet. Assist 2 households; CDBG = 41%	\$ 75,000.00	\$ -		
Lutheran Social Services - Stepping Stones Program - replace apartment doors with new doors equipped with electronic key fob locks, replace toilets, repair the subfloor and flooring, and install new vanities and faucets in five apartment bathrooms. CDBG = 100%	\$ 18,940.00	\$ 18,940.00	\$ 18,940.00	
City Neighborhood Restoration Loan Program -	\$ -	\$ -	\$ -	Utilize recovered FY 2014 funding to fund this project
TOTAL HOUSING:	\$ 193,940.00	\$ 244,498.00	\$ 239,012.00	
PUBLIC FACILITIES AND IMPROVEMENTS				
Canyon Lake Senior Center (CLSC) - Funding will be used to purchase, installation, and electrical work costs for a new air conditioner for the fitness centers. Assist 50 people per day. CDBG = %	\$ 15,000.00	\$ -	\$ -	
TOTAL & PUBLIC FACILITIES & IMPROVEMENTS :	\$ 15,000.00	\$ -	\$ -	
ECONOMIC DEVELOPMENT				
Western SD Community Action - Individual Deposit Accounts and Micro-Enterprise Loans. Assist 15 people. CDBG = 45%	\$ 24,720.00	\$ 39,000.00	\$ 39,000.00	
TOTAL ECONOMIC DEVELOPMENT:	\$ 24,720.00	\$ 39,000.00	\$ 39,000.00	
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS & ECONOMIC DEVELOPMENT:	\$ 233,660.00	\$ 283,498.00	\$ 278,012.00	
TOTAL FUNDING REQUESTED	\$ 573,178.00	\$448,700.00	\$ 440,259.00	\$ (8,441.00)