

## NOTICE OF PUBLIC HEARING

### Federal Transit Administration Operating/Capital Assistance

Notice is hereby given that if written requests to hold a Public Hearing are received by the City of Rapid City within ten (10) days of this notice, a Public Hearing will be held by the Rapid City Common Council on Monday, March 2, 2015 at a regular meeting of the Common Council at 300 Sixth Street, for the purpose of considering a project for which federal financial assistance is being sought for operating/capital assistance for the Rapid Transit System.

The Section 5307 funds from the Federal Transit Administration (FTA) will be used for the following

#### PROGRAM OF PROJECTS FOR CY 2015-2016

**URBANIZED AREA: Rapid City, South Dakota**

**TOTAL FTA FUNDS AVAILABLE: \$ 1,937,043 (FY2014/FY2015)**

**RECIPIENT: CITY OF RAPID CITY, SD**

	FEDERAL	LOCAL	TOTAL
<b>OPERATING ASSISTANCE: 50/50</b>	<b>\$611,839</b>	<b>\$611,839</b>	<b>\$1,223,678</b>
<b>PREVENTIVE MAINTENANCE: 80/20</b>	<b>\$120,000</b>	<b>\$30,000</b>	<b>\$150,000</b>
<b>FLEET MAINTENANCE EQUIPMENT: 80/20</b>	<b>\$80,000</b>	<b>\$20,000</b>	<b>\$100,000</b>
<b>RENOVATION/IMPROVEMENTS TRANSIT BUS STORAGE FACILITY: 80/20</b>	<b>\$430,000</b>	<b>\$107,500</b>	<b>\$537,500</b>
<b>ADA PARATRANSIT SERVICE 10%: 80/20</b>	<b>\$193,704</b>	<b>\$48,426</b>	<b>\$242,130</b>
<b>PURCHASE 2 &lt;30 ft ADA PARATRANSIT REPLACEMENT VEHICLES: 85/15</b>	<b>\$170,000</b>	<b>\$30,000</b>	<b>\$200,000</b>
<b>PURCHASE 3 &lt; 30 FT. FIXED ROUTE REPLACEMENT VEHICLES: 85/15</b>	<b>\$331,500</b>	<b>\$58,500</b>	<b>\$390,000</b>
<b>TOTAL OPERATING/CAPITAL:</b>	<b>\$1,937,043</b>	<b>\$906,265</b>	<b>\$2,843,308</b>

Persons wishing to comment on the **PROGRAM OF PROJECTS** should submit a written request sent by mail to Rapid Transit System (RTS), 333 Sixth Street, Rapid City, SD 57701, or contact by phone at (605) 394-6631 by Monday, March 2, 2015. If no requests are received or comments submitted, the **PROGRAM of PROJECTS** will be determined to be the **FINAL PROGRAM OF PROJECTS** and an application for operating/capital assistance will be submitted to FTA for the requested funding.

Sam Kooiker, Mayor  
(Applicant's Authorized Representative)

Legal Display Ad  
Publish on Friday, February 20, 2015  
Affidavit of Publication Required

**DOT****FTA**

U.S. Department of Transportation

Federal Transit Administration

## Application

Recipient ID:	1162
Recipient Name:	CITY OF RAPID CITY
Project ID:	SD-90-X063-00
Budget Number:	1 - Budget Pending Approval
Project Information:	FY14/FY15 5307 FORMULA

### Part 1: Recipient Information

Project Number:	SD-90-X063-00
Recipient ID:	1162
Recipient Name:	CITY OF RAPID CITY
Address:	300 6TH STREET , RAPID CITY, SD 57701 5034
Telephone:	(605) 394-6631
Facsimile:	(605) 394-6608

### Union Information

Recipient ID:	1162
Union Name:	AFSCME
Address 1:	300 Sixth Street
Address 2:	
City:	Rapid City, SD 57701
Contact Name:	Leanna Bussell
Telephone:	
Facsimile:	
E-mail:	
Website:	

### Part 2: Project Information

Project Type:	Grant	Gross Project Cost:	\$2,843,308
---------------	-------	---------------------	-------------

Project Number:	SD-90-X063-00	Adjustment Amt:	\$0
Project Description:	FY14/FY15 5307 FORMULA	Total Eligible Cost:	\$2,843,308
Recipient Type:	City	Total FTA Amt:	\$1,937,043
FTA Project Mgr:	Larry Squires	Total State Amt:	\$0
Recipient Contact:	Rich Sagen	Total Local Amt:	\$906,265
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20507	Special Condition:	None Specified
Sec. of Statute:	5307-2A	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Specified	S.C. Eff. Date:	None Specified
Start/End Date:	Jan. 01, 2015 - Dec. 31, 2016	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2014		
Program Page:	None Specified		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

### **Urbanized Areas**

UZA ID	UZA Name
463740	RAPID CITY, SD

### **Congressional Districts**

State ID	District Code	District Official
46	1	Kristi L Noem

### **Project Details**

Rapid City, SD applies for FY14 (\$1,164,132) and partial FY15 (\$772,911) 5307 funds totaling \$1,937,043 towards fixed-route and ADA para-transit operating assistance, preventive maintenance, para-transit vehicle replacement, fixed-route vehicle replacement, fleet maintenance equipment, and renovations and improvements at existing bus storage facility.

Operating assistance at a cost sharing ratio of 50/50 with federal share of \$611,839.

Preventive maintenance at a cost sharing ratio of 80/20 with federal share of \$120,000. Preventive maintenance

will be used to fund and support bus and facility maintenance activities, as defined in the National Transit Database Reporting Manual.

The purchase of (2) two paratransit vehicle (< 30ft) replacements is funded at a cost-sharing ratio of 85/15. The useful life of the new vehicles will be 5 years or 150,000 miles in accordance to FTA regulations. The Fleet Status section of this grant indicates which (2) two vehicles will be replaced. The purchase of (3) three fixed route, ADA-compliant vehicles will be funded at a cost sharing ratio of 85/15. The useful life will be 7 years or 200,000 miles in accordance with FTA regulations. The fleet status section of this grant indicates which three (3) vehicles will be replaced. The purchase cost of these vehicles includes security equipment which satisfies the requirement to include at least \$19,372 towards \$1% security expenditures for FY14 and partial FY15, or \$11,642 and \$7,730, respectively.

ADA operating assistance totaling \$193,704 is funded at a capital cost-sharing ratio of 80/20. This includes 10% of the FY14 apportionment (\$116,413) and 10% of the partial FY15 apportionment (\$77,291).

Renovation of the bus storage facility will be funded at a 80/20 cost sharing ratio for a total federal share of \$430,000. All renovations will occur entirely within the footprint of the existing facility. Shop equipment will be funded at a 80/20 cost sharing ratio for a total federal share of \$80,000.

Local match will be provided by general fund tax dollars.

Each of these grant activities is a categorical exclusion.

## Earmarks

**No information found.**

## Security

Yes – We will expend 1% or more of the 5307 funds in this grant application for security purposes. Please list security-related projects in the project budget and summarize them in the non-add scope code 991.

## Part 3: Budget

### Project Budget

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
<b>300-00 OPERATING ASSISTANCE</b>	0	\$611,839.00	\$1,223,678.00
<u>ACTIVITY</u>			
<b>30.09.01 UP TO 50% FEDERAL SHARE</b>	0	\$611,839.00	\$1,223,678.00
<u>SCOPE</u>			
<b>111-00 BUS - ROLLING STOCK</b>	5	\$501,500.00	\$590,000.00
<u>ACTIVITY</u>			
<b>11.12.04 BUY REPLACEMENT &lt;30 FT BUS</b>	2	\$170,000.00	\$200,000.00
<b>11.12.04 BUY REPLACEMENT &lt;30 FT BUS</b>	3	\$331,500.00	\$390,000.00

<u>SCOPE</u>			
<b>117-00</b> OTHER CAPITAL ITEMS (BUS)	0	\$313,704.00	\$392,130.00
<u>ACTIVITY</u>			
<b>11.7A.00</b> PREVENTIVE MAINTENANCE	0	\$120,000.00	\$150,000.00
<b>11.7C.00</b> NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$193,704.00	\$242,130.00
<u>SCOPE</u>			
<b>114-00</b> BUS: SUPPORT EQUIP AND FACILITIES	0	\$510,000.00	\$637,500.00
<u>ACTIVITY</u>			
<b>11.44.04</b> REHAB/RENOVATE - STORAGE FACILITY	0	\$430,000.00	\$537,500.00
<b>11.42.06</b> ACQUIRE - SHOP EQUIPMENT	0	\$80,000.00	\$100,000.00
<b>Estimated Total Eligible Cost:</b>			<b>\$2,843,308.00</b>
<b>Federal Share:</b>			<b>\$1,937,043.00</b>
<b>Local Share:</b>			<b>\$906,265.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

	<u>Quantity</u>	<u>FTA Amount</u>	<u>Tot. Elig. Cost</u>
<u>SCOPE</u>			
991-00 SECURITY EXPENDITURES	0	\$19,372.00	\$24,215.00
<u>ACTIVITY</u>			
11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP	0	\$19,372.00	\$24,215.00

**No Amendment Funding Source information is available for the selected project**

Alternative Fuel Codes

11.11.00	BUS - ROLLING STOCK	Diesel Fuel
11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel
11.12.04	BUY REPLACEMENT <30 FT BUS	Diesel Fuel

Extended Budget Descriptions

<b>30.09.01</b>	UP TO 50% FEDERAL SHARE	0	\$611,839.00	\$1,223,678.00
-----------------	-------------------------	---	--------------	----------------



**11.12.04** BUY REPLACEMENT <30 FT BUS 2 \$170,000 \$200,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB OUT FOR BID	Apr. 01, 2015
	Solicit bids for paratransit vehicles.	
2.	CONTRACT AWARDED	May. 01, 2015
3.	FIRST VEHICLE DELIVERED	Dec. 01, 2015
4.	ALL VEHICLES DELIVERED	Dec. 31, 2015
5.	CONTRACT COMPLETE	Jan. 31, 2016

**11.12.04** BUY REPLACEMENT <30 FT BUS 3 \$331,500 \$390,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	CONTRACT COMPLETE	Jan. 31, 2015
2.	RFP/IFB OUT FOR BID	Apr. 01, 2015
3.	CONTRACT AWARDED	May. 01, 2015
4.	FIRST VEHICLE DELIVERED	Dec. 01, 2015
5.	ALL VEHICLES DELIVERED	Dec. 01, 2015

**11.7A.00** PREVENTIVE MAINTENANCE 0 \$120,000 \$150,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Date	Jun. 01, 2015
2.	Final Expenditure	Dec. 31, 2016

**11.7C.00** NON FIXED ROUTE ADA PARATRANSIT SERVICE 0 \$193,704 \$242,130

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Begin Date	Jun. 01, 2015
2.	Final Expenditure	Dec. 31, 2016

**11.44.04** REHAB/RENOVATE - STORAGE FACILITY 0 \$430,000 \$537,500

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jul. 01, 2015
2.	Contract Award	Aug. 01, 2015

3.	Contract Complete	Dec. 31, 2015
----	-------------------	---------------

**11.42.06 ACQUIRE - SHOP EQUIPMENT** 0 \$80,000 \$100,000

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	RFP/IFB Issued	Jun. 01, 2015
2.	Contract Award	Jul. 01, 2015
3.	Contract Complete	Oct. 01, 2015

**11.42.09 ACQUIRE - MOBILE SURV/SECURITY EQUIP** 0 \$19,372 \$24,215

	<u>Milestone Description</u>	<u>Est. Comp. Date</u>
1.	Contract Complete	Jan. 01, 2015
2.	RFP/IFB Issued	Jan. 31, 2015
3.	Contract Award	May. 01, 2015

## Part 5. Environmental Findings

**300901 UP TO 50% FEDERAL SHARE** 0 \$611,839 \$1,223,678

### Finding No. 1 - Class II(c)

#### **C04 - Planning and Administrative Activity**

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

**111204 BUY REPLACEMENT <30 FT BUS** 2 \$170,000 \$200,000

### Finding No. 1 - Class II(c)

#### **C07 - Acquisition, Maintenance of Vehicles / Equipment**

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.



<b>117A00</b> PREVENTIVE MAINTENANCE	0	\$120,000	\$150,000
--------------------------------------	---	-----------	-----------

Finding No. 1 - Class II(c)**C04** - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>117C00</b> NON FIXED ROUTE ADA PARATRANSIT SERVICE	0	\$193,704	\$242,130
--	---	-----------	-----------

Finding No. 1 - Class II(c)**C04** - Planning and Administrative Activity

Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

<b>111204</b> BUY REPLACEMENT <30 FT BUS	3	\$331,500	\$390,000
--	---	-----------	-----------

Finding No. 1 - Class II(c)**C07** - Acquisition, Maintenance of Vehicles / Equipment

Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

<b>114404</b> REHAB/RENOVATE - STORAGE FACILITY	0	\$430,000	\$537,500
--	---	-----------	-----------

Finding No. 1 - Class II(c)**C08** - Maintenance, Rehab, Reconstruction of Facilities

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Finding Details: Based on information provided b the grantee, all renovations will occur entirely within the

footprint of the existing facility.

**114206 ACQUIRE - SHOP EQUIPMENT** 0 \$80,000 \$100,000

### Finding No. 1 - Class II(c)

#### **C08 - Maintenance, Rehab, Reconstruction of Facilities**

Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

## **Part 6: Fleet Status**

### Fixed Route

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	10	0	10
	B. Spares	5	0	5
	C. Total (A+B)	15	0	15
	D. Spare Ratio (B/A)	50.00%	0.00%	50.00%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	3	3
	C. Total (A+B)	0	3	3
<b>III.</b>	<b>Total (I.C and II.C)</b>	15	3	18

Replace three (3) 2006 Glaval Titan buses that have reached their useful life. VIN numbers and vehicle mileage are as follows:

1GDJ5V12X6F430140: 231,781 MILES

1GDJ5V1206F429806: 247,348 MILES

1GDJ5V12X6F429554: 209,384 MILES

See Rolling Stock Status Report attached in TEAM

### Paratransit

		<u>Before</u>	<u>Change</u>	<u>After</u>
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	11	0	11
	B. Spares	6	0	6

	C. Total (A+B)	17	0	17
	D. Spare Ratio (B/A)	54.55%	0.00%	54.55%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	0	0	0
	B. Pending Disposal	0	2	2
	C. Total (A+B)	0	2	2
<b>III.</b>	<b>Total (I.C and II.C)</b>	17	2	19

Two (2) 2008 Dodge Sprinter buses will be replaced with this procurement. VIN numbers and mileage are highlighted below:

WD0PF445X85320331: 101,234 MILES

WD0PF445185322422: 99,642 MILES

Rolling Stock Status Report attached in TEAM

## Part 7. FTA Comments

No information found.

## Part 8: Results of Reviews

The reviewer did not find any errors