

STORIUM ATER MAINTENANCE GROUP

Storm Water Utility

2014 Review





Storm Water Finance

Fund Balance:

\$1,070,948.48

2015 Rev. Projection:

\$2,300,000

2015 – Total Budget:

\$2,328,789.93

Operations 7401-

\$1,028,789.93

CIP Rplc/Impr 7402 -

\$1,000,000

CIP Expansion 7403 -

\$300,000





2014 Financial Figures

- 2014 Ops Budget \$748,028.68
 - 2014 Expenditures \$523,519.46*
 - Personnel \$222,917
 - Professional Services \$16,655
 - Supplies and Materials \$63,615
 - CIP (Equip) \$220,332





Staff

- Utility is fully staffed: (7.5) FTEs
 - I Storm Water Engineer
 - ½ of Supervisor Salary
 - ½ time Secretary
 - ∘ ½ of a locator position
 - I Crew Chief
 - 4 Operators





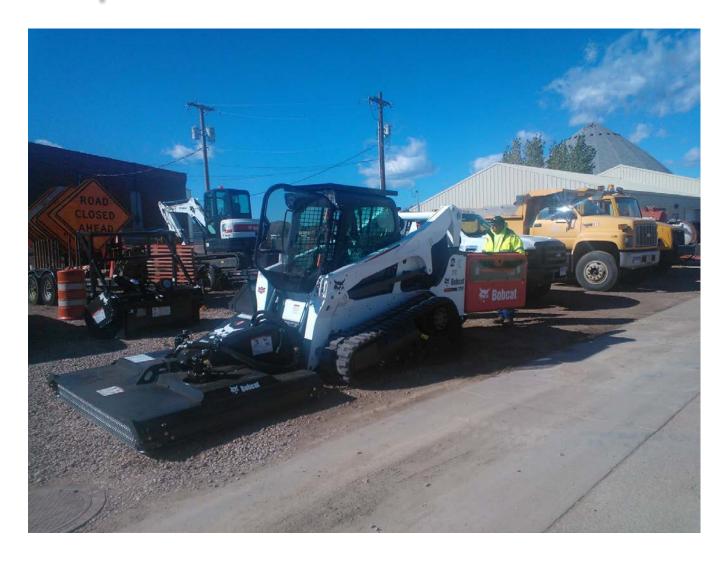
Mini Excavator







Compact Tracked Loader







Forestry Cutter







Wood Chipper







Jet Vacuum Truck







2014 Operations statistics

Parameter	
Storm Sewer jetting (Linear feet)	49,973
Storm Sewer televising (Linear feet)	31,534
Drainage Ditch Cleaned (Square feet)	265,121
Improved Channel Cleaned (Square feet)	269,567
Retention Ponds Cleaned	4
Catch Basins Cleaned	452
Complaints (Private drainage)	6
Complaints (Public drainage)	66





Projects





Outlet Pipes Before

Outlet Pipes After







East Chicago

General Drainage Before

General Drainage After







East Chicago

Before







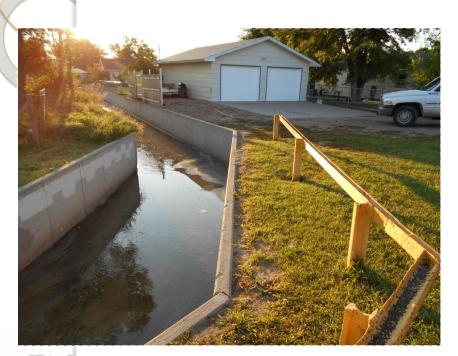
Bunker Street



Bunker Street - catch basin cleaned











Meade Channel







Middle Valley

Before reconstruct

Repair of Pipe & Open joints







North Plaza Drive



North Plaza Drive - After











Cameron Street Inlet







Whitewood Street







Sioux Park Levee Outlet





Sioux Park Levee Outlet Pipe







Willow Park

Energy Dissapation Outlet Before

Energy Dissapation Outlet After







Willow Park







Dover Ditch







Dover Ditch







Church Street



2015 Proposed Projects

Project Name	Budget
Annual Channel Rplc/Impr	\$100,000
Annual Detention Facility Rplc/Impr	\$100,000
Annual Misc Drainage Rplc/Impr	\$100,000
Haines Ave Drainage – Flood plain study	\$70,000
Jackson Blvd & West Main Intersection Recon	\$175,000
Ridgeview Road Dainage Improvements	\$40,000
Robbinsdale – Fairlane, Willow, Nevada	\$45,000
South Robbinsdale Drainage Floodplain Study	\$70,000
South Canyon Drainage Floodplain Study	\$70,000
Silver Street Interchange Utility Reconstruction	\$300,000
South Truck Route DBDP - Element 203	\$230,000
Budget Totals	\$1,300,000

