

January 22, 2015 5:11 PM

Black Hills RSVP City of Rapid City

Application ID: 15SR170807

Budget Dates: 04/01/2013 - 03/31/2016

	Total Amt	CNCS Share	Grantee Share	Excess Amount
Section I. Volunteer Support Expenses				
A. Project Personnel Expenses	78,350	45,301	27,565	5,484
B. Personnel Fringe Benefits	376	0	350	26
FICA	5,899	0	5,480	419
Health Insurance	12,120	0	11,272	848
Retirement	4,701	0	4,372	329
Life Insurance	84	0	78	6
Total	<u>\$23,180</u>	<u>\$0</u>	<u>\$21,552</u>	<u>\$1,628</u>
C. Project Staff Travel				
Local Travel	510	0	510	0
Long Distance Travel	10	0	10	0
Total	<u>\$520</u>	<u>\$0</u>	<u>\$520</u>	<u>\$0</u>
D. Equipment				
E. Supplies	1,300	0	800	500
F. Contractual and Consultant Services				
I. Other Volunteer Support Costs	13,696	0	13,696	0
Criminal Background Check	0	0	0	0
Total	<u>\$13,696</u>	<u>\$0</u>	<u>\$13,696</u>	<u>\$0</u>
J. Indirect Costs				
Section I. Subtotal	\$117,046	\$45,301	\$64,133	\$7,612
Section II. Volunteer Expenses				
A. Other Volunteer Costs				
Meals	0	0	0	0
Uniforms	0	0	0	0
Insurance	677	0	677	0
Recognition	1,100	0	1,100	0
Volunteer Travel	2,217	0	2,217	0
Total	<u>\$3,994</u>	<u>\$0</u>	<u>\$3,994</u>	<u>\$0</u>
Section II. Subtotal	\$3,994	\$0	\$3,994	\$0
Budget Totals	\$121,040	\$45,301	\$68,127	\$7,612
Funding Percentages		39.9%	60.1%	
Required Match		n/a		
# of years Receiving CNCS Funds		n/a		