

**2014 Capital Plan for
Government Buildings - Fire & Emergency Services
December 31, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Fire Station 5 Asphalt Driveway Replacement	9,200		9,200		9,200.00	
Fire Station 5 Parking Lot/Driveway Replacement	117,000		117,000		117,000.00	
Fire Station 1 Assessment/Conceptual Design	148,031		148,031	11,774.70	136,256.30	
Communications Towers Construction	118,142		118,142	118,142.00	0.00	
Land purchase for Fire Department Planning		125,000	125,000		125,000.00	
Totals	392,373	125,000	517,373	129,916.70	387,456.30	