## Sales Tax Receipts Reporting Period Earned General Fund

| 2010               | 2011  | 2012  | 2013  | 2014   | 2010   | 2011  | 2012  | 2013   | 2014   |
|--------------------|---|---|---|--|--|---|---|--|--|
| \$685,618          | \$686,928   | \$1,173,777   | \$1,094,619   | \$1,231,992  |  |   |   |  |  |
| \$685,215          | \$764,916   | \$361,735   | \$504,397   | \$418,344  | \$1,370,833  | \$1,451,844   | \$1,535,511   | \$1,599,016  | \$1,650,336  |
| \$1,018,391        | \$809,093   | \$1,185,069   | \$1,201,816   | \$1,373,871  |  |   |   |  |  |
| \$404,023          | \$664,241   | \$502,286   | \$460,064   | \$373,498  | \$1,422,413  | \$1,473,334   | \$1,687,354   | \$1,661,879  | \$1,747,369  |
| \$980,603          | \$1,038,728   | \$1,438,300   | \$1,227,415   | \$1,404,206  |  |   |   |  |  |
| \$553,049          | \$632,070   | \$398,306   | \$561,815   | \$407,744  | \$1,533,652  | \$1,670,798   | \$1,836,607   | \$1,789,230  | \$1,811,950  |
| \$858,320          | \$985,393   | \$1,238,368   | \$976,408   | \$1,310,935  |  |   |   |  |  |
| \$634,154          | \$589,080   | \$426,033   | \$635,548   | \$504,730  | \$1,492,473  | \$1,574,473   | \$1,664,400   | \$1,611,957  | \$1,815,665  |
|                    |   | \$1,273,527   | \$1,384,158   |  |  |   |   |  |  |
| \$867,611          | \$774,722   | \$584,836   | \$515,608   | \$918,994  | \$1,559,905  | \$1,664,139   | \$1,858,362   | \$1,899,766  | \$1,964,553  |
| \$1,215,913        | \$1,286,220   | \$1,284,188   |   |  |  |   |   |  |  |
| \$600,184          | \$614,224   | \$723,302   | \$939,426   | \$524,307  | \$1,816,096  | \$1,900,444   | \$2,007,491   | \$2,068,761  | \$2,182,876  |
| \$1,268,834        | \$1,806,139   | \$1,310,462   | \$1,394,505   | \$1,660,091  |  |   |   |  |  |
|                    |   |   |   |  | \$1,823,008  | \$1,936,966   | \$2,003,311   | \$2,096,505  | \$2,183,333  |
|                    |   |   | \$1,595,701   |  |  |   |   |  |  |
|                    |   |   |   |  | \$1,834,680  | \$1,977,018   | \$2,060,585   | \$2,182,097  | \$2,249,251  |
| \$797,805          | \$1,210,055   | \$1,024,773   | \$1,187,010   | \$1,523,678  |  |   |   |  |  |
|                    | \$601,923   |   | \$755,600   |  | \$1,755,156  | \$1,811,978   | \$1,834,968   | \$1,942,610  | \$2,046,556  |
|                    | \$1,267,146   |   | \$1,316,419   |  |  |   |   |  |  |
|                    |   |   |   | \$487,295  | \$1,613,965  | \$1,739,876   | \$1,779,081   | \$1,924,943  | \$2,001,977  |
|                    |   |   |   |  |  |   |   |  |  |
|                    |   |   |   |  | \$1,601,195  | \$1,677,031   | \$1,703,433   | \$1,874,379  | \$0  |
|                    |   |   |   |  |  |   |   |  |  |
| \$901,860          | \$599,592   | \$767,627   | \$672,697   |  | \$1,938,019  | \$2,133,867   | \$2,143,440   | \$2,181,818  | \$0  |
| <br>  \$19.761.394 | \$21.011.768  | \$22.114.542  | \$22,832,963  | \$19.653,867   | \$19.761.394   | \$21.011.768  | \$22.114.542  | \$22.832.963   | \$19,653,867   |
|                    | \$685,618<br>\$685,215<br>\$1,018,391<br>\$404,023<br>\$980,603<br>\$553,049<br>\$858,320<br>\$634,154<br>\$692,294<br>\$867,611<br>\$1,215,913<br>\$600,184<br>\$554,173<br>\$650,303<br>\$1,184,377 | \$685,618 \$686,928 \$685,215 \$764,916 \$1,018,391 \$809,093 \$404,023 \$664,241 \$980,603 \$1,038,728 \$553,049 \$632,070 \$858,320 \$985,393 \$634,154 \$589,080 \$692,294 \$889,417 \$867,611 \$774,722 \$1,215,913 \$1,286,220 \$1,268,334 \$1,266,239 \$650,184 \$614,224 \$1,268,834 \$1,806,139 \$554,173 \$130,827 \$650,303 \$1,300,785 \$1,184,377 \$676,234 \$797,805 \$1,210,055 \$957,351 \$601,923 \$1,042,534 \$1,267,146 \$571,432 \$472,730 \$692,837 \$1,207,723 \$908,358 \$469,308 \$1,036,159 \$1,534,276 \$901,860 \$599,592 | \$685,618 \$686,928 \$1,173,777 \$685,215 \$764,916 \$361,735 \$1,018,391 \$809,093 \$1,185,069 \$404,023 \$664,241 \$502,286 \$980,603 \$1,038,728 \$1,438,300 \$553,049 \$632,070 \$398,306 \$634,154 \$589,080 \$426,033 \$662,294 \$889,417 \$1,273,527 \$867,611 \$774,722 \$584,836 \$1,215,913 \$1,286,220 \$1,284,188 \$600,184 \$614,224 \$723,302 \$1,268,834 \$1,806,139 \$1,310,462 \$554,173 \$130,827 \$692,849 \$650,303 \$1,300,785 \$1,174,127 \$1,184,377 \$676,234 \$886,458 \$797,805 \$1,210,055 \$1,024,773 \$957,351 \$601,923 \$810,195 \$1,042,534 \$1,267,146 \$1,366,173 \$571,432 \$472,730 \$412,908 \$692,837 \$1,207,723 \$1,311,421 \$908,358 \$469,308 \$392,012 \$1,036,159 \$1,534,276 \$901,860 \$599,592 \$767,627 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$685,215 \$764,916 \$361,735 \$504,397 \$1,018,391 \$809,093 \$1,185,069 \$1,201,816 \$404,023 \$664,241 \$502,286 \$460,064 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$553,049 \$632,070 \$398,306 \$561,815 \$858,320 \$985,393 \$1,238,368 \$976,408 \$634,154 \$589,080 \$426,033 \$635,548 \$692,294 \$889,417 \$1,273,527 \$1,384,158 \$867,611 \$774,722 \$584,836 \$515,608 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$600,184 \$614,224 \$723,302 \$939,426 \$1,268,834 \$1,806,139 \$1,310,462 \$1,394,505 \$554,173 \$130,827 \$692,849 \$702,000 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,184,377 \$676,234 \$886,458 \$586,396 \$797,805 \$1,210,055 \$1,024,773 \$1,187,010 \$957,351 \$601,923 \$810,195 \$755,600 \$1,042,534 \$1,267,146 \$1,366,173 \$1,316,419 \$571,432 \$472,730 \$412,908 \$608,524 \$692,837 \$1,036,159 \$1,207,723 \$1,311,421 \$1,481,361 \$908,358 \$469,308 \$392,012 \$393,018 \$1,036,159 \$1,534,276 \$1,375,814 \$1,509,121 \$9901,860 \$599,592 \$767,627 \$672,697 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$1,231,992 \$685,215 \$764,916 \$361,735 \$504,397 \$418,344 \$1,018,391 \$809,093 \$1,185,069 \$1,201,816 \$1,373,871 \$404,023 \$664,241 \$502,286 \$460,064 \$373,498 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$1,404,206 \$553,049 \$632,070 \$398,306 \$561,815 \$407,744 \$858,320 \$985,393 \$1,238,368 \$976,408 \$1,310,935 \$634,154 \$589,880 \$426,033 \$635,548 \$504,730 \$8692,294 \$889,417 \$1,273,527 \$1,384,158 \$1,045,559 \$867,611 \$774,722 \$584,836 \$515,608 \$918,994 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$1,658,569 \$600,184 \$614,224 \$723,302 \$939,426 \$524,307 \$1,268,834 \$1,806,139 \$1,310,462 \$1,394,505 \$1,660,091 \$554,173 \$130,827 \$692,849 \$702,000 \$523,242 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,697,553 \$1,184,377 \$676,234 \$886,458 \$586,396 \$551,699 \$797,805 \$1,210,055 \$1,024,773 \$1,187,010 \$1,523,678 \$957,351 \$601,923 \$810,195 \$755,600 \$522,878 \$1,042,534 \$1,267,146 \$1,366,173 \$1,316,419 \$1,514,682 \$692,837 \$1,207,723 \$1,311,421 \$1,481,361 \$908,358 \$469,308 \$392,012 \$393,018 \$1,534,276 \$990,860 \$599,592 \$767,627 \$672,697 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$1,231,992 \$685,215 \$764,916 \$361,735 \$504,397 \$418,344 \$1,370,833 \$1,018,391 \$809,093 \$1,185,069 \$1,201,816 \$1,373,871 \$404,023 \$664,241 \$502,286 \$460,064 \$373,498 \$1,422,413 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$1,404,206 \$553,049 \$632,070 \$398,306 \$561,815 \$407,744 \$1,533,652 \$858,320 \$985,393 \$1,238,368 \$976,408 \$1,310,935 \$634,154 \$589,080 \$426,033 \$635,548 \$504,730 \$1,492,473 \$692,294 \$889,417 \$1,273,527 \$1,384,158 \$1,045,559 \$867,611 \$774,722 \$584,836 \$515,608 \$918,994 \$1,559,905 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$1,658,569 \$600,184 \$614,224 \$723,302 \$939,426 \$524,307 \$1,816,096 \$1,268,834 \$1,806,139 \$1,310,462 \$1,394,505 \$1,660,091 \$554,173 \$130,827 \$692,849 \$702,000 \$523,242 \$1,823,008 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,697,553 \$1,184,377 \$676,234 \$886,458 \$586,396 \$551,699 \$1,834,680 \$797,805 \$1,210,055 \$1,024,773 \$1,316,419 \$1,552,678 \$957,351 \$601,923 \$810,195 \$755,600 \$522,878 \$1,755,156 \$1,042,534 \$1,267,146 \$1,366,173 \$1,316,419 \$1,514,682 \$1,599,592 \$1,613,965 \$692,837 \$1,207,723 \$1,311,421 \$1,481,361 \$908,358 \$469,308 \$392,012 \$393,018 \$1,504,195 \$901,860 \$599,592 \$767,627 \$672,697 \$1,938,019 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$1,231,992 \$1,370,833 \$1,451,844 \$1,018,391 \$809,093 \$1,185,069 \$1,201,816 \$1,373,871 \$404,023 \$664,241 \$502,286 \$460,064 \$373,498 \$1,422,413 \$1,473,334 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$1,404,206 \$553,049 \$632,070 \$398,306 \$561,815 \$407,744 \$1,533,652 \$1,670,798 \$858,320 \$985,393 \$1,238,368 \$976,408 \$1,310,935 \$664,134 \$589,080 \$426,033 \$635,548 \$504,730 \$1,492,473 \$1,574,473 \$692,294 \$889,417 \$1,273,527 \$1,384,158 \$1,045,559 \$867,611 \$774,722 \$584,836 \$515,608 \$918,994 \$1,559,905 \$1,664,139 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$1,655,699 \$600,184 \$614,224 \$723,302 \$939,426 \$524,307 \$1,816,096 \$1,900,444 \$1,268,834 \$1,300,875 \$1,174,127 \$1,595,701 \$1,660,091 \$554,173 \$130,827 \$692,849 \$702,000 \$523,242 \$1,823,008 \$1,936,966 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,697,553 \$1,184,377 \$676,234 \$886,458 \$586,396 \$551,699 \$1,834,680 \$1,977,018 \$797,805 \$1,210,055 \$1,024,773 \$1,187,010 \$1,523,678 \$957,351 \$601,923 \$810,195 \$755,600 \$522,878 \$1,755,156 \$1,811,978 \$1,042,534 \$1,267,744 \$1,366,173 \$1,316,419 \$1,267,234 \$1,267,146 \$1,366,173 \$1,316,419 \$1,514,682 \$472,730 \$412,908 \$608,524 \$487,295 \$1,613,965 \$1,739,876 \$692,837 \$1,027,723 \$1,311,421 \$1,481,361 \$908,358 \$469,308 \$392,012 \$393,018 \$1,936,019 \$2,133,867 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$1,231,992 \$1,018,391 \$808,093 \$1,185,069 \$1,201,816 \$31,373,871 \$404,023 \$664,224 \$502,286 \$460,064 \$373,498 \$1,422,413 \$1,473,334 \$1,687,354 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$1,404,206 \$553,049 \$632,070 \$398,306 \$561,815 \$407,744 \$1,533,652 \$1,670,798 \$1,836,607 \$858,320 \$985,393 \$1,238,368 \$976,408 \$1,310,935 \$634,154 \$589,080 \$426,033 \$635,548 \$504,730 \$1,492,473 \$1,574,473 \$1,664,400 \$692,294 \$889,417 \$1,273,527 \$1,384,158 \$1,045,559 \$867,611 \$774,722 \$584,836 \$515,608 \$918,994 \$1,559,905 \$1,664,139 \$1,858,362 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$1,685,569 \$1,284,834 \$614,224 \$723,302 \$939,426 \$524,307 \$1,816,096 \$1,900,444 \$2,007,491 \$1,268,834 \$1,806,139 \$1,310,462 \$1,394,505 \$1,660,091 \$554,173 \$130,827 \$692,849 \$702,000 \$523,242 \$1,823,008 \$1,936,966 \$2,003,311 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,697,553 \$1,834,680 \$1,977,018 \$2,060,585 \$797,805 \$1,210,055 \$1,024,773 \$1,187,010 \$1,523,678 \$957,351 \$601,923 \$810,195 \$755,600 \$522,878 \$1,755,156 \$1,811,978 \$1,834,968 \$1,042,534 \$1,267,743 \$1,364,173 \$1,316,419 \$1,514,682 \$571,432 \$472,730 \$412,908 \$608,524 \$487,295 \$1,613,965 \$1,739,876 \$1,779,081 \$692,837 \$1,207,723 \$1,311,421 \$1,481,361 \$908,358 \$469,308 \$392,012 \$393,018 \$1,936,019 \$2,133,867 \$2,143,440 | \$685,618 \$686,928 \$1,173,777 \$1,094,619 \$1,231,992 \$685,215 \$764,916 \$361,735 \$504,397 \$418,344 \$1,370,833 \$1,451,844 \$1,535,511 \$1,599,016 \$1,018,391 \$809,093 \$1,185,069 \$1,201,816 \$1,373,871 \$404,023 \$664,241 \$502,286 \$460,064 \$373,498 \$1,422,413 \$1,473,334 \$1,687,354 \$1,661,879 \$980,603 \$1,038,728 \$1,438,300 \$1,227,415 \$1,404,206 \$553,049 \$632,070 \$398,306 \$61,815 \$407,744 \$1,533,652 \$1,670,798 \$1,836,607 \$1,789,230 \$858,320 \$985,393 \$1,238,368 \$976,408 \$1,310,935 \$634,154 \$589,080 \$426,033 \$635,548 \$504,730 \$1,492,473 \$1,574,473 \$1,664,400 \$1,611,957 \$692,294 \$889,417 \$1,273,527 \$1,384,158 \$1,045,559 \$867,611 \$774,722 \$584,836 \$515,608 \$918,994 \$1,559,905 \$1,664,139 \$1,858,362 \$1,899,766 \$1,215,913 \$1,286,220 \$1,284,188 \$1,129,335 \$1,658,569 \$600,184 \$614,224 \$723,302 \$939,426 \$524,307 \$1,816,096 \$1,900,444 \$2,007,491 \$2,068,761 \$1,268,834 \$1,806,139 \$1,310,462 \$1,394,505 \$1,660,091 \$554,173 \$130,827 \$692,849 \$702,000 \$523,242 \$1,823,008 \$1,936,966 \$2,003,311 \$2,096,505 \$650,303 \$1,300,785 \$1,174,127 \$1,595,701 \$1,697,553 \$1,844,377 \$676,234 \$886,456 \$586,396 \$551,699 \$1,834,680 \$1,977,018 \$2,060,585 \$2,182,097 \$797,805 \$1,210,055 \$1,024,773 \$1,187,010 \$1,523,678 \$1,184,377 \$676,234 \$886,456 \$586,396 \$522,878 \$1,755,156 \$1,811,978 \$1,834,968 \$1,924,943 \$692,837 \$1,207,723 \$1,311,421 \$1,481,361 \$903,358 \$469,308 \$392,012 \$393,018 \$1,514,682 \$571,432 \$472,730 \$412,908 \$608,524 \$487,295 \$1,613,965 \$1,739,876 \$1,779,081 \$1,924,943 \$903,358 \$469,308 \$392,012 \$393,018 \$1,938,019 \$2,133,867 \$2,143,440 \$2,181,818 |

 January - Dec
 \$ 19,761,394
 \$ 21,011,768
 \$ 22,114,542
 \$ 22,832,963
 \$ 19,653,867

 3.55%
 6.33%
 5.25%
 3.25%
 -13.92%

 Through October
 \$16,222,180
 \$17,200,870
 \$18,267,670
 \$18,776,765
 \$19,653,867

 Growth in Percent Growth in Dollars
 6.03%
 6.20%
 2.79%
 4.67%

 \$ 978,689
 \$ 1,066,800
 \$ 509,096
 \$ 877,102