

**2014 Capital Plan for
Government Buildings - CSAC
November 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
CSAC Maintenance Funding	4,644		4,644		4,644.00	
CSAC Building Upgrades/Remodel	68,835		68,835	57,139.56	11,695.44	
CSAC Space Study	30,000		30,000		30,000.00	
Totals	103,479	-	103,479	57,139.56	46,339.44	