

RAPID CITY TRANSIT

15-003 - 2015-2018 TIP AMENDMENT

Project Number	Project Description	Estimated Costs	Funding Sources
CALENDAR YEAR 2015			
Rcpts. 15 -1	Annual Operating Assistance for Fixed Route and Dial-A-Ride service and preventive maintenance	\$827,768.00 \$709,336.00 <u>\$28,425.00</u> \$1,565,529.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 15 -2	Capital assistance for purchase of two 30ft. ADA approved transit vehicles	\$425,000.00 <u>\$75,000.00</u> \$500,000.00	Federal (Sec 5307) Local TOTAL
Rcpts. 15 -3	Capital assistance for purchase of two ADA approved paratransit vehicles	\$170,000.00 <u>\$30,000.00</u> \$200,000.00	Federal (Sec 5307) Local TOTAL
Rcpts. 15-4	Capital assistance for bus barn renovation	\$800,000.00 <u>\$200,000.00</u> \$1,000,000.00	Federal (Sec 5339/5307) Local TOTAL
CALENDAR YEAR 2016			
Rcpts. 16 -1	Annual Operating Assistance for Fixed Route and Dial-A-Ride service and preventive maintenance	\$852,601.00 \$730,616.00 <u>\$28,425.00</u> \$1,611,642.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 16 -2	Capital assistance for purchase of four ADA approved paratransit vehicles	\$352,219.00 <u>\$72,141.00</u> \$424,360.00	Federal (Sec 5307) Local TOTAL
CALENDAR YEAR 2017			
Rcpts. 17 -1	Annual Operating Assistance for Fixed Route and Dial-A-Ride service and preventive maintenance	\$878,179.00 \$752,534.00 <u>\$28,425.00</u> \$1,659,138.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 17 -2	Capital assistance for purchase of four ADA approved paratransit vehicles	\$362,786.00 <u>\$74,305.00</u> \$437,091.00	Federal (Sec 5307) Local TOTAL
CALENDAR YEAR 2018			
Rcpts. 18 -1	Annual Operating Assistance for Fixed Route and Dial-A-Ride service and preventive maintenance	\$852,601.00 \$730,616.00 <u>\$28,425.00</u> \$1,611,642.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 18 -2	Capital assistance for purchase of four ADA approved paratransit vehicles	\$399,065.00 <u>\$81,736.00</u> \$480,801.00	Federal (Sec 5307) Local TOTAL