

FY 2015 COMMUNITY DEVELOPMENT BLOCK GRANT RECOMMENDED ALLOCATIONS

FUNDING SOURCES		Funds Available	
ESTIMATED ENTITLEMENT		\$	442,300
ESTIMATED PROGRAM INCOME - Leases		\$	2,200
ESTIMATED PROGRAM INCOME - Revolving Loans		\$	4,200
ESTIMATED REALLOCATED FUNDS FROM PREVIOUS YRS		\$	-
TOTAL FUNDS AVAILABLE		\$	448,700
	FY 15 REQUESTED	SUBSIDY RECOMMENDATION	
(Max 20% of Entitlement+PI)	MAX ALLOWED PROGRAM ADMINISTRATION		
PROGRAM ADMINISTRATION	\$ 88,920	\$	88,920
TOTAL PROGRAM ADMIN REQUESTED (.20*(442,300 + 2,300) = \$88920)			
PUBLIC SERVICES			
MAX ALLOWED FOR PUBLIC SERVICES		\$ 76,302	
(Max 15% of Entitlement + Prev Yr Prog Inc) 15%(442300 + 66,381)= \$76,302			
Behavior Management Systems - Staff salary for assisting clients with free medication assistance applications and reporting for 283 people. (\$155/person) Accessed \$1,424,905 in medications 2013. 2014 YTD = \$789,343.		\$ 44,108	\$44,108
Lutheran Social Services - Arise Youth Center - Additional 5 hours case management counseling assistance for runaway youth and their families per week. (200 youth)		\$ 5,000	\$ 5,000
HELP! Line Center - Staff costs, maintain database information and operating costs. Will assist 450 people.		\$ 5,999	\$ 6,000
Dakota Plains Legal Services - Attorney case handler supplemental salary and fringe to provide direct civil legal assistance, including services for the homeless, the elderly, and Rapid City residents who meet income guidelines. Community education will also be provided in the area. Will assist 110 people.		\$ 5,000	\$ 5,000
Wellspring - Annual cost of utilities (water, heat, power, garbage).		\$ 53,520	\$ -
Western Resources for Independent Living - Adult Day/Youth Transition Services - purchase two (2) transportation vans to transport those with disabilities to and from school or home.		\$ 102,491	\$ -
Working Against Violence - Facility Management and housekeeper (part-time) supplementary income. Operations costs, specifically utilities and supplies, including food. Print Survivor's Handbook for clients and the community. Serving 2800 people		\$ 29,500	\$ 11,194
Youth and Family Services - Counseling to serve 52 clients.		\$ 5,000	\$ 5,000
TOTAL PUBLIC SERVICES:	\$	250,618	\$ 76,302

MAXIMUM ALLOWED FOR HOUSING AND PUBLIC FACILITIES/IMPROVEMENTS & ECON DEV.		\$283,478
HOUSING		
Cornertsone Rescue Mission - Acquisition of a new Women and Children's Home that will assist daily up to 36 women and children.	\$ 100,000	\$ 100,000
City of Rapid City -Contingency - Contingency funds for any non-public service eligible project		\$ 125,538
Dakota Land Trust - Acquisition of two properties that will assist two households.	\$ 75,000	\$ -
Lutheran Social Services - Stepping Stones Program - replace apartment doors with new doors equipped with electronic key fob locks, replace toilets, repair the subfloor and flooring, and install new vanities and faucets in five apartment bathrooms.	\$ 18,940	\$ 18,940
PUBLIC FACILITIES AND IMPROVEMENTS		
Canyon Lake Senior Center - purchase, installation, and electrical work costs for a new air conditioner for the fitness centers 50 people per day.	\$ 15,000	\$ -
ECONOMIC DEVELOPMENT		
Western SD Community Action - Individual Deposit Accounts and Micro-Enterprise Loans for 15 people.	\$ 24,720	\$ 39,000
TOTAL HOUSING, PUBLIC FACILITIES & IMPROVEMENTS, & ECONOMIC DEVELOPMENT:	\$ 233,660	\$ 283,478
TOTAL FUNDING REQUESTED/TOTAL FUNDING ALLOCATED	\$ 573,198	\$ 448,700