



2014 City Investment for 2015 Funding

Recommend by AAF Investment Committee 11/5/2014

Amount Allocated by Rapid City for 2014 \$102,000

To AAF Board 11/12/2014

To City 11/13/2014

Highlighted funded by Statute or Agreement

| Organization | 2014 Disbursal | Amt Requested for 2015 | Current Budget | Request is % of budget | Request = % of Investment | 2015 Disbursal Recommendation | % of City Investment |
|---|------------------|------------------------|--------------------|------------------------|---------------------------|-------------------------------|----------------------|
| Allied Arts Admin Fee | \$3,000 | \$3,000 | \$258,600 | 1% | 3% | \$3,100 | 3% |
| Bells of the Hills | Didn't apply | \$1,550 | \$6,200 | 25% | 2% | \$500 | 0% |
| BH Chamber Music Society | \$3,500 | \$3,500 | \$34,205 | 10% | 3% | \$3,500 | 3% |
| BH Community Theatre | \$8,000 | \$10,000 | \$311,662 | 3% | 5% | \$7,000 | 7% |
| BH Dance Theatre | \$2,300 | \$5,000 | \$10,000 | 50% | 5% | \$2,500 | 2% |
| Black Hills Pow Wow | \$12,000 | \$15,000 | \$148,000 | 10% | 15% | \$12,000 | 12% |
| BH Symphony Orchestra | \$13,000 | \$15,000 | \$192,620 | 8% | 15% | \$13,000 | 13% |
| Chamber Music Festival of the Black Hills | Didn't Apply | \$5,000 | \$80,000 | 6% | 5% | \$2,000 | 2% |
| Dakota Choral Union | \$9,500 | \$15,000 | \$42,300 | 35% | 15% | \$8,500 | 8% |
| Minnilusa Historical Association | \$4,500 | \$6,000 | \$72,000 | 8% | 6% | \$4,500 | 4% |
| RC Arts Council | \$9,000 | \$10,000 | \$596,327 | 2% | 10% | \$9,000 | 9% |
| RC Children's Chorus | \$2,000 | \$2,500 | \$72,400 | 3% | 2% | \$2,000 | 2% |
| RC Municipal Band | \$17,400 | \$17,400 | \$18,400 | 95% | 17% | \$17,400 | 17% |
| RC Ranger Band | \$8,800 | \$10,800 | \$10,900 | 99% | 11% | \$9,000 | 9% |
| Storybook Island | \$9,000 | \$13,000 | \$402,672 | 3% | 13% | \$8,000 | 8% |
| TOTAL | \$102,000 | \$132,750 | \$2,256,286 | | 122% | \$102,000 | 100% |