

Canyon Lake Sediment Removal Project

blue	Costs	Cubic Yards
	\$16,500	1400
	\$30,000	2600
	\$8,000	700
	\$77,500	6650
Total	\$132,000	11350

yellow	Costs	Cubic Yards
	\$21,500	1850
	\$26,500	2250
	\$18,000	1550
	\$23,000	2000
	\$10,000	850
Total	\$99,000	8500

Grand Total	\$231,000	19850
Adjusted	\$260,000	19850

Rest of Lake	\$155,000	13200
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Entire Lake	\$415,000	33050
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Funding Sources

WDWDD	\$100,000
WDWDD - match	\$50,000
BH Flyfisherman - match	\$10,000
City match - proposed	\$60,000
Total	\$220,000

City Match up to \$100K	\$40,000
State Grant request	\$155,000
Potential new total	\$415,000