

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #2
CANYON LAKE DAM RECONSTRUCTION VISION 2012 PHASE FOUR
PROJECT NO. PW08-1743 / CIP NO. 50739
AUGUST 25, 2014
ORIGINAL CONTRACT AMOUNT: \$3,721,141.21
CONTRACTOR: SCULL CONSTRUCTION SERVICE, INC.




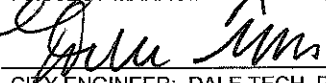
LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
1	CONSTRUCTION STAKES, LINES & GRADES	LS	1.00	\$12,070.79	\$12,070.79	1.00	\$12,070.79	\$0.00
2	MOBILIZATION	LS	1.00	\$50,900.98	\$50,900.98	1.00	\$50,900.98	\$0.00
3	DEMOBILIZATION	LS	1.00	\$3,882.11	\$3,882.11	1.00	\$3,882.11	\$0.00
4	REGULATORY REQUIREMENTS	LS	1.00	\$6,470.19	\$6,470.19	1.00	\$6,470.19	\$0.00
5	TEMPORARY TRAFFIC CONTROL	LS	1.00	\$1,526.96	\$1,526.96	1.00	\$1,526.96	\$0.00
6	TREE REMOVAL	EA	10.00	\$194.11	\$1,941.10	10.00	\$1,941.10	\$0.00
7	DEMOLITION & REMOVAL-SOUTH PARKING LOT	LS	1.00	\$7,246.61	\$7,246.61	1.00	\$7,246.61	\$0.00
8	DEMOLITION & REMOVAL-SIDEWALK	LS	1.00	\$3,882.11	\$3,882.11	1.00	\$3,882.11	\$0.00
9	DEMOLITION & REMOVAL-ABUTMENT WALLS	LS	1.00	\$30,510.82	\$30,510.82	1.00	\$30,510.82	\$0.00
10	DEMOLITION & REMOVAL-SPILLWAY	LS	1.00	\$89,935.63	\$89,935.63	1.00	\$89,935.63	\$0.00
11	DEMOLITION & REMOVAL-EXCESS CONCRETE	CY	20.00	\$77.64	\$1,552.80	20.00	\$1,552.80	\$0.00
12	SALVAGE-UNDERGROUND IRRIGATION SYSTEM	LS	1.00	\$5,434.96	\$5,434.96	1.00	\$5,434.96	\$0.00
13	SALVAGE- SMALL PARK STRUCTURES	LS	1.00	\$647.02	\$647.02	1.00	\$647.02	\$0.00
14	DOWNSTREAM ROCK DIKE	EA	1.00	\$14,234.42	\$14,234.42	1.00	\$14,234.42	\$0.00
15	FLOATING SILT CURTAIN	LF	100.00	\$32.35	\$3,235.00	100.00	\$3,235.00	\$0.00
16	SILT FENCE	LF	800.00	\$5.82	\$4,656.00	800.00	\$4,656.00	\$0.00
17	ROCK CONSTRUCTION ENTRANCE	EA	3.00	\$776.42	\$2,329.26	3.00	\$2,329.26	\$0.00
18	INLET PROTECTION	EA	4.00	\$323.51	\$1,294.04	4.00	\$1,294.04	\$0.00
19	COFFERDAMS AND DEWATERING	LS	1.00	\$540,519.61	\$540,519.61	1.00	\$540,519.61	\$0.00
20	CLASS II RIPRAP	CY	500.00	\$51.76	\$25,880.00	500.00	\$25,880.00	\$0.00
21	SALVAGE AND REUSE EXISTING RIPRAP	CY	40.00	\$25.88	\$1,035.20	40.00	\$1,035.20	\$0.00
22	DRAINAGE FABRIC	SY	400.00	\$4.53	\$1,812.00	400.00	\$1,812.00	\$0.00
23	FOUNDATION GROUTING-INITIAL DRILLING	LF	2,100.00	\$64.70	\$135,870.00	2,100.00	\$135,870.00	\$0.00
24	FOUNDATION GROUTING-RE-DRILLING	LF	2,100.00	\$51.76	\$108,696.00	2,100.00	\$108,696.00	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
25	FOUNDATION GROUTING-GROUT	CF	12,600.00	\$43.03	\$542,178.00	12,600.00	\$542,178.00	\$0.00
26	BEDROCK SUBGRADE PREPARATION	SY	1,060.00	\$4.53	\$4,801.80	1,060.00	\$4,801.80	\$0.00
27	ROCK EXCAVATION	CY	34.00	\$58.23	\$1,979.82	34.00	\$1,979.82	\$0.00
28	SOIL SUBGRADE PREPARATION	CY	960.00	\$3.88	\$3,724.80	960.00	\$3,724.80	\$0.00
29	SOIL RECOMPACTION OVER BYPASS PIPE	LS	1.00	\$2,588.08	\$2,588.08	1.00	\$2,588.08	\$0.00
30	CONSTRUCT SILT REMOVAL ACCESS	LS	1.00	\$12,293.36	\$12,293.36	1.00	\$12,293.36	\$0.00
31	SILT REMOVAL	CY	12,000.00	\$11.65	\$139,800.00	12,000.00	\$139,800.00	\$0.00
32	STEEL SHEET PILE-PERMANENT PZ22	SF	1,950.00	\$116.13	\$226,453.50	1,950.00	\$226,453.50	\$0.00
33	NORTH AND SOUTH ABUTMENT WALLS	LS	1.00	\$440,084.82	\$440,084.82	1.00	\$440,084.82	\$0.00
34	SPILLWAY AND STILLING BASIN	LS	1.00	\$796,197.73	\$796,197.73	1.00	\$796,197.73	\$0.00
35	WEIR WALL EXTENSION AND REPAIR	LS	1.00	\$17,462.45	\$17,462.45	1.00	\$17,462.45	\$0.00
36	SOUTH PARKING LOT	LS	1.00	\$43,832.94	\$43,832.94	1.00	\$43,832.94	\$0.00
37	SIDEWALKS AND RAMPS	LS	1.00	\$71,670.44	\$71,670.44	1.00	\$71,670.44	\$0.00
38	CONCRETE BLOCK WALL AND GRAVEL PATH	LS	1.00	\$89,935.63	\$89,935.63	1.00	\$89,935.63	\$0.00
39	FINAL GRADING, SEEDING, AND LANDSCAPING	LS	1.00	\$18,116.53	\$18,116.53	1.00	\$18,116.53	\$0.00
40	PAVEMENT REPLACEMENT - N PKNG/CAN LK DR	SY	3,100.00	\$55.92	\$173,352.00	3,100.00	\$173,352.00	\$0.00
41	CURB REPLACEMENT - N PKNG/CAN LK DR	LF	2,370.00	\$15.33	\$36,332.10	2,370.00	\$36,332.10	\$0.00
42	SYSTEM	CY	80.00	\$25.88	\$2,070.40	80.00	\$2,070.40	\$0.00
43	CANYON LAKE PUMPING	DAYS	15.00	\$2,588.08	\$38,821.20	15.00	\$38,821.20	\$0.00
44	BEDROCK SUBGRADE DENTAL GROUTING	CF	60.00	\$64.70	\$3,882.00	60.00	\$3,882.00	\$0.00
45	REMOVAL OF TEMPORARY TRAFFIC CONTROL	LS	1.00	\$669.30	\$669.30	1.00	\$669.30	\$0.00
46	SILT FENCE REMOVAL	LS	1.00	\$459.43	\$459.43	1.00	\$459.43	\$0.00
47	ROCK FILTER DAM REMOVAL AND STOCKPILE	LS	1.00	\$726.02	\$726.02	1.00	\$726.02	\$0.00
48	RAMP RESTORATION	LS	1.00	\$975.58	\$975.58	1.00	\$975.58	\$0.00
49	SIDEWALK RESTORATION	LS	1.00	\$7,804.67	\$7,804.67	1.00	\$7,804.67	\$0.00
50	WINTER HEATING FOR SIDEWALK RESTORATION	LS	1.00	\$1,200.00	\$1,200.00	1.00	\$1,200.00	\$0.00
51	RIPRAP REPLACEMENT AT NORTH ABUTMENT	LS	1.00	\$364.01	\$364.01	1.00	\$364.01	\$0.00

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
52	RIPRAP REPLACEMENT AT STILLING BASIN WALL	LS	1.00	\$294.13	\$294.13	1.00	\$294.13	\$0.00
53	ADDITIONAL SILT FENCE NEAR SOUTH PKG LOT	LS	1.00	\$114.44	\$114.44	1.00	\$114.44	\$0.00
54	TEMP CONSTRUCTION FENCING SPILLWAY AREA	LS	1.00	\$1,106.04	\$1,106.04	1.00	\$1,106.04	\$0.00
55	UPSTREAM COFFERDAM REMOVAL AND STOCKPILE	LS	1.00	\$8,757.57	\$8,757.57	1.00	\$8,757.57	\$0.00
56	IRRIGATION SYSTEM REPAIRS	LS	1.00	\$2,410.60	\$2,410.60	1.00	\$2,410.60	\$0.00
57	RESTORATION OF SOUTH PARKING LOT AREA	LS	1.00	\$2,178.05	\$2,178.05	1.00	\$2,178.05	\$0.00
58	REPLACE CHAIN LINK FENCE AT S ABUTMENT WALL	LS	1.00	\$2,836.00	\$2,836.00	1.00	\$2,836.00	\$0.00
59	DEMOB OF JOB TRAILER AND DUMPSTER	LS	1.00	\$3,403.20	\$3,403.20	1.00	\$3,403.20	\$0.00
60	CONSTRUCTION STAKES, LINES & GRADES	LS	0.00	\$43.64	\$0.00	1.00	\$43.64	\$43.64
61	MOBILIZATION	LS	0.00	\$655.53	\$0.00	1.00	\$655.53	\$655.53
62	DEMOBILIZATION	LS	0.00	\$190.85	\$0.00	1.00	\$190.85	\$190.85
63	REGULATORY REQUIREMENTS	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
64	TEMPORARY TRAFFIC CONTROL	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
65	TREE REMOVAL	LS	0.00	\$7.02	\$0.00	1.00	\$7.02	\$7.02
66	DEMOLITION & REMOVAL-SOUTH PARKING LOT	LS	0.00	\$356.25	\$0.00	1.00	\$356.25	\$356.25
67	DEMOLITION & REMOVAL-SIDEWALK	LS	0.00	\$1,690.85	\$0.00	1.00	\$1,690.85	\$1,690.85
68	DEMOLITION & REMOVAL-ABUTMENT WALLS	LS	0.00	\$1,499.93	\$0.00	1.00	\$1,499.93	\$1,499.93
69	DEMOLITION & REMOVAL-SPILLWAY	LS	0.00	\$4,421.28	\$0.00	1.00	\$4,421.28	\$4,421.28
70	DEMOLITION & REMOVAL-EXCESS CONCRETE	LS	0.00	\$76.33	\$0.00	1.00	\$76.33	\$76.33
71	SALVAGE-UNDERGROUND IRRIGATION SYSTEM	LS	0.00	\$19.65	\$0.00	1.00	\$19.65	\$19.65
72	SALVAGE- SMALL PARK STRUCTURES	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
73	DOWNSTREAM ROCK DIKE	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
74	FLOATING SILT CURTAIN	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
75	SILT FENCE	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
76	ROCK CONSTRUCTION ENTRANCE	LS	0.00	\$8.42	\$0.00	1.00	\$8.42	\$8.42
77	INLET PROTECTION	LS	0.00	\$4.68	\$0.00	1.00	\$4.68	\$4.68
78	COFFERDAMS AND DEWATERING	LS	0.00	\$14,497.38	\$0.00	1.00	\$14,497.38	\$14,497.38
79	CLASS II RIPRAP	LS	0.00	\$1,272.31	\$0.00	1.00	\$1,272.31	\$1,272.31

LINE ITEM	DESCRIPTION	UNIT	CURRENT CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	ADJUSTED QUANTITY	ADJUSTED PRICE	NET CHANGE
80	SALVAGE AND REUSE EXISTING RIPRAP	LS	0.00	\$0.00	\$0.00	1.00	\$0.00	\$0.00
81	DRAINAGE FABRIC	LS	0.00	\$6.55	\$0.00	1.00	\$6.55	\$6.55
82	FOUNDATION GROUTING-INITIAL DRILLING	LS	0.00	\$491.25	\$0.00	1.00	\$491.25	\$491.25
83	FOUNDATION GROUTING-RE-DRILLING	LS	0.00	\$393.00	\$0.00	1.00	\$393.00	\$393.00
84	FOUNDATION GROUTING-GROUT	LS	0.00	\$17,283.70	\$0.00	1.00	\$17,283.70	\$17,283.70
85	BEDROCK SUBGRADE PREPARATION	LS	0.00	\$236.02	\$0.00	1.00	\$236.02	\$236.02
86	ROCK EXCAVATION	LS	0.00	\$97.33	\$0.00	1.00	\$97.33	\$97.33
87	SOIL SUBGRADE PREPARATION	LS	0.00	\$163.21	\$0.00	1.00	\$163.21	\$163.21
88	SOIL RECOMPACTION OVER BYPASS PIPE	LS	0.00	\$9.36	\$0.00	1.00	\$9.36	\$9.36
89	CONSTRUCT SILT REMOVAL ACCESS	LS	0.00	\$716.33	\$0.00	1.00	\$716.33	\$716.33
90	SILT REMOVAL	LS	0.00	\$8,143.52	\$0.00	1.00	\$8,143.52	\$8,143.52
91	STEEL SHEET PILE-PERMANENT PZ22	LS	0.00	\$818.75	\$0.00	1.00	\$818.75	\$818.75
92	NORTH AND SOUTH ABUTMENT WALLS	LS	0.00	\$15,620.34	\$0.00	1.00	\$15,620.34	\$15,620.34
93	SPILLWAY AND STILLING BASIN	LS	0.00	\$47,211.70	\$0.00	1.00	\$47,211.70	\$47,211.70
94	WEIR WALL EXTENSION AND REPAIR	LS	0.00	\$612.13	\$0.00	1.00	\$612.13	\$612.13
95	SOUTH PARKING LOT	LS	0.00	\$1,081.53	\$0.00	1.00	\$1,081.53	\$1,081.53
96	SIDEWALKS AND RAMPS	LS	0.00	\$2,875.22	\$0.00	1.00	\$2,875.22	\$2,875.22
97	CONCRETE BLOCK WALL AND GRAVEL PATH	LS	0.00	\$4,421.28	\$0.00	1.00	\$4,421.28	\$4,421.28
98	FINAL GRADING, SEEDING, AND LANDSCAPING	LS	0.00	\$65.50	\$0.00	1.00	\$65.50	\$65.50
99	PAVEMENT REPLACEMENT - N PKNG/CAN LK DR	LS	0.00	\$8,511.47	\$0.00	1.00	\$8,511.47	\$8,511.47
100	CURB REPLACEMENT - N PKNG/CAN LK DR	LS	0.00	\$1,053.29	\$0.00	1.00	\$1,053.29	\$1,053.29
101	SYSTEM	LS	0.00	\$120.65	\$0.00	1.00	\$120.65	\$120.65
102	CANYON LAKE PUMPING	LS	0.00	\$140.36	\$0.00	1.00	\$140.36	\$140.36
103	BEDROCK SUBGRADE DENTAL GROUTING	LS	0.00	\$14.04	\$0.00	1.00	\$14.04	\$14.04
TOTAL					\$3,754,440.25		\$3,889,270.90	\$134,830.65

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE :		\$3,754,440.25
CCO #1	\$33,299.04	NET INCREASE/(DECREASE):	\$134,830.65	
CCO #2	\$134,830.65	ADJUSTED CONTRACT PRICE:	\$3,889,270.90	
	\$0.00	CHANGE TO DATE:	\$168,129.69	

 CONTRACTOR: SCULL CONSTRUCTION SERVICE INC	8/28/14 DATE
 CONSULTANT: ALEX FISHER, P.E., FMG INC.	8/29/14 DATE
 PROJECT MANAGER: KLARE SCHROEDER, P.E.	8/27/14 DATE
 CITY ENGINEER: DALE TECH, P.E. / L.S.	8-27-14 DATE
MAYOR: SAM KOOIKER	DATE
FINANCE: PAULINE SUMPTION	DATE
CONTRACT TIME CHANGE +/-: 0	NEW CONTRACT TIME: Days

City Staff recommends approval of this Change Order #2 to Scull Construction Service inc. for an increase of \$134,830.65 based on unit pricing with the following appropriation:

Initial Funding	\$3,621,141.21	\$100,000.00			\$3,721,141.21
Fund Type	ion 2012 Phase F		very of Dir. Expenses		
Department	0122	0085			
Line Item	4390	3407			
Fund	0107	0107			
CCO #1	\$33,299.04	\$0.00			\$33,299.04
CCO #2	\$134,830.65	\$0.00			\$134,830.65
					\$0.00
Adjusted Funding	\$3,789,270.90	\$100,000.00		\$3,889,270.90	\$3,889,270.90

CITY OF RAPID CITY CONSTRUCTION CHANGE ORDER #2
CANYON LAKE DAM RECONSTRUCTION VISION 2012 PHASE FOUR
PROJECT NO. PW08-1743 / CIP NO. 50739
AUGUST 25, 2014
ORIGINAL CONTRACT AMOUNT: \$3,721,141.21
CONTRACTOR: SCULL CONSTRUCTION SERVICE, INC.

LINE ITEM	DESCRIPTION	REASON FOR CHANGE
60- 103	RESUMED WORK COSTS	<p>The winter storm event which occurred October 2013 and the resulting increased release from Pactola Reservoir prevented completion of the Canyon Lake Dam Reconstruction project during the anticipated time frame. Work was suspended in October and Change Order No. 1 was executed to remove portions of the completed work and decommission the project site until work could resume.</p> <p>The project is now scheduled to resume fall 2014. Due to the one year project delay, Scull Construction will incur increased material costs, labor cost increases, equipment cost increases, project administration and management cost increases, and increased costs from subcontractors. This request for Change Order No. 2 includes the aforementioned project cost increases.</p>

PREPARED BY: Klare Schroeder, P.E.

DATE: August 25, 2014

		Vision 2012 Phase Four		Water			
		0122		933 / 934			
		4390		4381			
		0107		0602			
ITEM NO.	DESCRIPTION OF ITEM	AMOUNT	PERCENT	AMOUNT	PERCENT		
1	CONSTRUCTION STAKES, LINES &	0.00	100%	0.00	0%		100%
2	MOBILIZATION	0.00	100%	0.00	0%		100%
3	DEMOBILIZATION	0.00	100%	0.00	0%		100%
4	REGULATORY REQUIREMENTS	0.00	100%	0.00	0%		100%
5	TEMPORARY TRAFFIC CONTROL	0.00	100%	0.00	0%		100%
6	TREE REMOVAL	0.00	100%	0.00	0%		100%
7	DEMOLITION & REMOVAL-SOUTH	0.00	100%	0.00	0%		100%
8	DEMOLITION & REMOVAL- SIDEW	0.00	100%	0.00	0%		100%
9	DEMOLITION & REMOVAL-ABUTME	0.00	100%	0.00	0%		100%
10	DEMOLITION & REMOVAL-SPILLW	0.00	100%	0.00	0%		100%
11	DEMOLITION & REMOVAL-EXCESS	0.00	100%	0.00	0%		100%
12	SALVAGE-UNDERGROUND IRRIGA	0.00	100%	0.00	0%		100%
13	SALVAGE- SMALL PARK STRUCTU	0.00	100%	0.00	0%		100%
14	DOWNSTREAM ROCK DIKE	0.00	100%	0.00	0%		100%
15	FLOATING SILT CURTAIN	0.00	100%	0.00	0%		100%
16	SILT FENCE	0.00	100%	0.00	0%		100%
17	ROCK CONSTRUCTION ENTRANC	0.00	100%	0.00	0%		100%
18	INLET PROTECTION	0.00	100%	0.00	0%		100%
19	COFFERDAMS AND DEWATERING	0.00	100%	0.00	0%		100%
20	CLASS II RIPRAP	0.00	100%	0.00	0%		100%
21	SALVAGE AND REUSE EXISTING F	0.00	100%	0.00	0%		100%
22	DRAINAGE FABRIC	0.00	100%	0.00	0%		100%
23	FOUNDATION GROUTING-INITIAL	0.00	100%	0.00	0%		100%
24	FOUNDATION GROUTING-RE-DRIL	0.00	100%	0.00	0%		100%
25	FOUNDATION GROUTING-GROUT	0.00	100%	0.00	0%		100%

26	BEDROCK SUBGRADE PREPARAT	0.00	100%	0.00	0%	100%
27	ROCK EXCAVATION	0.00	100%	0.00	0%	100%
28	SOIL SUBGRADE PREPARATION	0.00	100%	0.00	0%	100%
29	SOIL RECOMPACTION OVER BYPA	0.00	100%	0.00	0%	100%
30	CONSTRUCT SILT REMOVAL ACC	0.00	100%	0.00	0%	100%
31	SILT REMOVAL	0.00	100%	0.00	0%	100%
32	STEEL SHEET PILE-PERMANENT	0.00	100%	0.00	0%	100%
33	NORTH AND SOUTH ABUTMENT V	0.00	100%	0.00	0%	100%
34	SPILLWAY AND STILLING BASIN	0.00	100%	0.00	0%	100%
35	WEIR WALL EXTENSION AND REF	0.00	100%	0.00	0%	100%
36	SOUTH PARKING LOT	0.00	100%	0.00	0%	100%
37	SIDEWALKS AND RAMPS	0.00	100%	0.00	0%	100%
38	CONCRETE BLOCK WALL AND GR	0.00	100%	0.00	0%	100%
39	FINAL GRADING, SEEDING, AND L	0.00	100%	0.00	0%	100%
40	PAVEMENT REPLACEMENT - N PK	0.00	100%	0.00	0%	100%
41	CURB REPLACEMENT - N PKNG/C	0.00	100%	0.00	0%	100%
42	REMOVE SILT FROM POND SYSTE	0.00	100%	0.00	0%	100%
43	CANYON LAKE PUMPING	0.00	100%	0.00	0%	100%
44	BEDROCK SUBGRADE DENTAL GR	0.00	100%	0.00	0%	100%
45	REMOVAL OF TEMPORARY TRAFF	0.00	100%	0.00	0%	100%
46	SILT FENCE REMOVAL	0.00	100%	0.00	0%	100%
47	ROCK FILTER DAM REMOVAL AND	0.00	100%	0.00	0%	100%
48	RAMP RESTORATION	0.00	100%	0.00	0%	100%
49	SIDEWALK RESTORATION	0.00	100%	0.00	0%	100%
50	WINTER HEATING FOR SIDEWALK	0.00	100%	0.00	0%	100%
51	RIPRAP REPLACEMENT AT NORT	0.00	100%	0.00	0%	100%
52	RIPRAP REPLACEMENT AT STILLI	0.00	100%	0.00	0%	100%
53	ADDITIONAL SILT FENCE NEAR SC	0.00	100%	0.00	0%	100%
54	TEMP CONSTRUCTION FENCING S	0.00	100%	0.00	0%	100%

55	UPSTREAM COFFERDAM REMOVA	0.00	100%	0.00	0%	100%
56	IRRIGATION SYSTEM REPAIRS	0.00	100%	0.00	0%	100%
57	RESTORATION OF SOUTH PARKIN	0.00	100%	0.00	0%	100%
58	REPLACE CHAIN LINK FENCE AT S	0.00	100%	0.00	0%	100%
59	DEMOB OF JOB TRAILER AND DU	0.00	100%	0.00	0%	100%
60	CONSTRUCTION STAKES, LINES &	43.64	100%	0.00	0%	100%
61	MOBILIZATION	655.53	100%	0.00	0%	100%
62	DEMOBILIZATION	190.85	100%	0.00	0%	100%
63	REGULATORY REQUIREMENTS	0.00	100%	0.00	0%	100%
64	TEMPORARY TRAFFIC CONTROL	0.00	100%	0.00	0%	100%
65	TREE REMOVAL	7.02	100%	0.00	0%	100%
66	DEMOLITION & REMOVAL-SOUTH	356.25	100%	0.00	0%	100%
67	DEMOLITION & REMOVAL- SIDEW	1,690.85	100%	0.00	0%	100%
68	DEMOLITION & REMOVAL-ABUTME	1,499.93	100%	0.00	0%	100%
69	DEMOLITION & REMOVAL-SPILLW	4,421.28	100%	0.00	0%	100%
70	DEMOLITION & REMOVAL-EXCESS	76.33	100%	0.00	0%	100%
71	SALVAGE-UNDERGROUND IRRIGA	19.65	100%	0.00	0%	100%
72	SALVAGE- SMALL PARK STRUCTU	0.00	100%	0.00	0%	100%
73	DOWNSTREAM ROCK DIKE	0.00	100%	0.00	0%	100%
74	FLOATING SILT CURTAIN	0.00	100%	0.00	0%	100%
75	SILT FENCE	0.00	100%	0.00	0%	100%
76	ROCK CONSTRUCTION ENTRANC	8.42	100%	0.00	0%	100%
77	INLET PROTECTION	4.68	100%	0.00	0%	100%
78	COFFERDAMS AND DEWATERING	14,497.38	100%	0.00	0%	100%
79	CLASS II RIPRAP	1,272.31	100%	0.00	0%	100%
80	SALVAGE AND REUSE EXISTING F	0.00	100%	0.00	0%	100%
81	DRAINAGE FABRIC	6.55	100%	0.00	0%	100%
82	FOUNDATION GROUTING-INITIAL	491.25	100%	0.00	0%	100%
83	FOUNDATION GROUTING-RE-DRIL	393.00	100%	0.00	0%	100%
84	FOUNDATION GROUTING-GROUT	17,283.70	100%	0.00	0%	100%
85	BEDROCK SUBGRADE PREPARAT	236.02	100%	0.00	0%	100%
86	ROCK EXCAVATION	97.33	100%	0.00	0%	100%

87	SOIL SUBGRADE PREPARATION	163.21	100%	0.00	0%	100%
88	SOIL RECOMPACTION OVER BYPA	9.36	100%	0.00	0%	100%
89	CONSTRUCT SILT REMOVAL ACC	716.33	100%	0.00	0%	100%
90	SILT REMOVAL	8,143.52	100%	0.00	0%	100%
91	STEEL SHEET PILE-PERMANENT F	818.75	100%	0.00	0%	100%
92	NORTH AND SOUTH ABUTMENT W	15,620.34	100%	0.00	0%	100%
93	SPILLWAY AND STILLING BASIN	47,211.70	100%	0.00	0%	100%
94	WEIR WALL EXTENSION AND REP	612.13	100%	0.00	0%	100%
95	SOUTH PARKING LOT	1,081.53	100%	0.00	0%	100%
96	SIDEWALKS AND RAMPS	2,875.22	100%	0.00	0%	100%
97	CONCRETE BLOCK WALL AND GR	4,421.28	100%	0.00	0%	100%
98	FINAL GRADING, SEEDING, AND L	65.50	100%	0.00	0%	100%
99	PAVEMENT REPLACEMENT - N PK	8,511.47	100%	0.00	0%	100%
100	CURB REPLACEMENT - N PKNG/C	1,053.29	100%	0.00	0%	100%
101	REMOVE SILT FROM POND SYSTE	120.65	100%	0.00	0%	100%
102	CANYON LAKE PUMPING	140.36	100%	0.00	0%	100%
103	BEDROCK SUBGRADE DENTAL G	14.04	100%	0.00	0%	100%
		\$134,830.65		\$0.00		\$134,830.65