

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office

300 Sixth Street

Telephone: (605) 394-4143

FAX: (605) 394-2232

Web: www.rcgov.org

August 15, 2014

Certified Return Receipt

Indian Health Services
Soo San Hospital
3200 Canyon Lake Drive
Rapid City SD 57702

RE: Assessment for Canyon Lake & Red Dale Drive Sidewalk Project No. SWK12-2042

NOTICE IS HEREBY GIVEN that an Assessment Roll for Canyon Lake & Red Dale Drive Sidewalk Project No. SWK12-2042 was filed with the City Finance Officer on the 4th day of August, 2014.

A HEARING WILL BE HELD on the Resolution Levying Assessment in the Council Chambers of the City / School Administration Center, 300 Sixth Street, on the 2nd day of September, 2014 at 6:30 P.M. At said time and place the City Council will consider any objections to the assessment roll by owners liable to be assessed for the improvement.

THE PROPERTY WHICH YOU OWN ABUTTING THE PROJECT AND LIABLE FOR ASSESSMENT IS AS FOLLOWS:

SW1/4NW1/4 Except Lot 1-2 in SW1/4NW1/4 & SE1/4NW1/4 & Less Tract 1 of
Canyon Lake Senior Citizens Center; That pt of the NW1/4SW1/4 lying North of
ROW \$33,412.50
Canyon Lake Drive
Rapid City, Pennington County, South Dakota

If you have any questions regarding this assessment, please contact the City Finance Office at (605) 394-4143.

Pauline Sumption
Finance Officer
City of Rapid City, South Dakota

MINUTES FOR THE PUBLIC WORKS COMMITTEE
City of Rapid City, South Dakota
12:30 P.M.; Wednesday, March 14, 2007

The Public Works Committee meeting was called to order by Alderman Schumacher at 12:30 P.M., March 14, 2007 in the Council Chambers of the City/School Administration Building.

Roll Call and Determination of Quorum

A quorum was determined with the following members answering the roll call: Aldermen Mike Schumacher, Malcom Chapman, Ron Kroeger, Bob Hurlbut and Sam Kooiker; the following arrived during the course of the meeting: None; and the following were absent: None

Staff members present included: Dirk Jablonski, Public Works Director; Marcia Elkins, Growth Management Director; Jason Green, City Attorney; Bill Knight, Fire Department; James Johns, Police Department; and Karen Jones, Public Works Administrative Assistant

(NOTE: For the sake of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents are on file with the Master Agenda.)

Approve Minutes of February 27, 2007

Chapman moved, and it was seconded to approve the minutes of February 27, 2007 as prepared. Motion carried unanimously.

Adoption of the Agenda

Kooiker moved, second by Kroeger and motion carried to adopt the agenda with the following additions:

- 1a) Traffic Issues – Alderman Chapman
- 1b) Amount of unpaved roads in Rapid City – Alderman Schumacher

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

No. PW031407-01 - Request by Corner Construction Corporation to be reinstated as a responsible bidder. Rob Corner explained the circumstances that caused Corner Construction to be declared an non-responsible bidder. City Attorney Jason Green asked to continue this item for two weeks to allow him time for further review. In response to Alderman Chapman, Green said that Corner Construction can submit bids for City projects without this issue being resolved, but in order for a bid to be awarded to them, Corner Construction must be reinstated as a responsible bidder. Chapman moved, second by Kroeger to continue this item to the next Public Works Committee Meeting. Motion carried unanimously. (Continue to the March 27, 2007 Public Works Committee Meeting)

ITEMS FROM ALDERMEN AND COMMITTEE REPORTS

Alderman Chapman noted that a neighborhood meeting had been held recently at Pinedale Elementary School to discuss various issues affecting the Pinedale Heights area. He noted some specific traffic signage concerns. Chapman moved, second by Kroeger to request that John Less, Traffic Engineer, investigate traffic and sign issues in the Pinedale Heights area and report back to the Committee. Motion carried unanimously. (Continue to the March 27, 2007 Public Works Committee Meeting)

AUTHORIZE MAYOR AND FINANCE OFFICER TO SIGN

No. PW031407-07 – Kroeger moved, second by Hurlbut to authorize the Mayor and Finance Office to sign a Professional Services Agreement between the City of Rapid City and CETEC Engineering Services, Inc. for Well No. 8 Pump Replacement; Project No. W07-1644 / CIP #50677 for an amount not to exceed \$7,740.00. Motion carried unanimously. *On consent calendar*

No. PW031407-08 – Hurlbut moved, second by Kroeger to authorize the Mayor and Finance Officer to sign a Professional Services Agreement between the City of Rapid City and Azteca Systems, Inc. for Computer Maintenance Management System (CMMS) software for the Utility System Master Plan Project; Project No. PW05-1447 for an amount not to exceed \$35,555.00. In response to Alderman Kooiker, Public Works Director Dirk Jablonski said that this software is not related to the Utility Master Plan, but rather with the ongoing maintenance of the existing utility system. Jablonski assured Alderman Kooiker that the software would be used by existing staff. Motion carried unanimously. *On consent calendar*

No. PW031407-09 – Amendment No. 2 to the Professional Services Agreement between the City of Rapid City and enVision Design, Inc. for Civic Center Expansion Project No. IDP06-1555 for an amount not to exceed \$46,802.07. Hurlbut moved, second by Chapman to continue to the next Public Works Committee Meeting to allow time for legal review. Motion carried unanimously. (Continue to the March 27, 2007 Public Works Committee Meeting)

No. PW031407-10 - Proposal between the City of Rapid City, the Rapid City School District and G.J. Holsworth & Son, Inc. for Snow Removal for the City School Administration Building, Milo Barber Transportation Center, and the Rapid City Public Library for 2007, with the option of extending the 2007 Contract through 2008, 2009, 2010. Hurlbut moved, second by Chapman to approve. In response to Alderman Kooiker, Project Administrator Rodell Grosz indicated that the specifications were sent to four companies and one response was received. City Attorney Jason Green advised that service contracts do not require the formal bid process. Kooiker expressed concern that only one bid was received. Kooiker offered a substitute motion to approve the proposal between the City of Rapid City and G.J. Holsworth & Son, Inc. as presented, and to request that staff make a greater effort to obtain other bids for 2008 service. Motion carried unanimously. *On consent calendar*

ENGINEERING DIVISION

No. PW122606-11 - Canyon Lake Drive Sidewalk Installation, 32nd Street to Sheridan Lake Road. Public Works Director Dirk Jablonski noted that staff had been directed by Council to poll the affected property owners. Jablonski said that all property owners opposed the assessed project. Jablonski pointed out that previously Council directed staff to proceed with the installation of sidewalk along Canyon Lake Drive between Dakota Drive and Sheridan Lake Road in spite of the fact that a majority of affected property owners opposed the project. It was moved and seconded to install sidewalk on the north side of Canyon Lake Drive from Sheridan Lake Road to 32nd Street. Jablonski clarified that this is an assessed project. Alderman Chapman questioned whether public entities can be assessed. City Attorney Jason Green advised that state and federal governments cannot be assessed. Finance Officer Jim Preston requested that this item be continued to allow time to identify a funding source. Hurlbut moved, second by Chapman to continue to allow staff time to further review funding options. Motion carried unanimously. (Continue to the March 27, 2006 Public Works Committee Meeting)

MINUTES FOR THE PUBLIC WORKS COMMITTEE
City of Rapid City, South Dakota
12:30 P.M.; Tuesday, May 15, 2007

The Public Works Committee meeting was called to order by Alderman Olson at 12:30 P.M., May 15, 2007 in the Council Chambers of the City/School Administration Building.

Roll Call and Determination of Quorum

A quorum was determined with the following members answering the roll call: Aldermen Karen Gundersen Olson, Malcom Chapman, Ron Kroeger, and Deb Hadcock; the following arrived during the course of the meeting: None; and the following were absent: Alderman Mike Schumacher.

Staff members present included: Dirk Jablonski, Public Works Director; Bob Dominicak, Development Services Coordinator; Jason Green, City Attorney; and Karen Jones, Public Works Administrative Assistant

(NOTE: For the sake of continuity, the following minutes are not necessarily in chronological order. Also, all referenced documents are on file with the Master Agenda.)

Approve Minutes of May 1, 2007

Chapman moved, second by Kroeger to approve the Minutes of May 1, 2007 as prepared.

Adoption of the Agenda

Add: 9a) Lemmon Avenue Utilities Construction – Public Works Director
9b) Notification of Special Council Meeting – Public Works Director
6a) Drainage easements – Alderman Kroeger

Chapman moved, second by Hadcock to adopt the agenda as amended. Motion carried unanimously.

General Public Comment

Mr. Steven Brenden commented that he was having difficulty downloading and printing documents from the City's website on his Macintosh computer. He also expressed concern about the yard waste dumpsters, fuel costs and man hours for picking up the yard waste. Mr. Brenden also mentioned that he has noticed several people using the Fitzgerald Stadium parking lot as a cut across. He suggested that the Police Department check into the situation.

SPECIAL ITEMS FROM THE PUBLIC (citizen requested to be placed on agenda)

Protesting reimbursement for commercial cleaning of property damaged by sewer backup at 4010 West Saint Louis – Mrs. Zee Kruger. Chapman moved, second by Kroeger to continue to the June 12, 2007 Public Works Committee Meeting. Motion carried unanimously.

Kroeger moved, second by Chapman to table a request by Skeeter Boyer for the City to provide access to property. City Attorney Jason Green noted that Mr. Boyer was not present at the last meeting and not present today. Motion carried unanimously.

No. PW051507-01 – Kroeger moved, second by Chapman to deny the request from Monica Besler, 5215 South Canyon Road, to hook up to City water. Ms. Besler stated her request and in response to Alderman Olson, Ms. Besler said that she did not wish to be annexed into the

PUBLIC WORKS COMMITTEE
MAY 15, 2007

No. PW051507-14 - Chapman moved, second by Hadcock to authorize staff to advertise for bids for one Fork Lift for Water Reclamation. Motion carried unanimously. (Place on consent calendar)

AUTHORIZE MAYOR AND FINANCE OFFICER TO SIGN

No. PW051507-15 - Perpetual Right of Way and Easement to Black Hills Power, Inc. on property specifically described as Lot 1-5; N1/2 VAC ALLEY ADJ SAID LOTS Located in ORIGINAL TOWN OF RAPID CITY in T1N, R7E, Section 1, BHM, Pennington County, South Dakota. Kroeger moved, second by Chapman to approve. City Attorney Jason Green asked that this go to Council without recommendation to allow time to ensure that the document had been reviewed by the City Attorney's Office. Hadcock offered a substitute motion second by Chapman to take to Council without recommendation. Motion carried unanimously. (Not on consent calendar)

No. PW051507-16 – Kroeger moved, second by Chapman to authorize the Mayor and Finance Officer to sign a Grade Agreement between the City of Rapid City and Black Hills Power, Inc. to locate its equipment and facilities for the Dahl Fine Arts Center Remodel and Addition Project No. IDP04-1367. Motion carried unanimously. (Place on consent calendar)

No. PW051507-17 – Hadcock moved, second by Kroeger to authorize the Mayor and Finance Officer to sign an Agreement between the City of Rapid City and Wyss Associates, Inc. for Alliance of Tribal Tourism Advocates (ATTA) Powwow Gardens and Market site study for an amount not to exceed \$9,500.00. Motion carried unanimously. (Place on consent calendar)

ENGINEERING DIVISION

No. PW122606-11 - Canyon Lake Drive Sidewalk Installation. Public Works Director Dirk Jablonski explained previous action by Council to order in sidewalk between Dakota Drive and Sheridan Lake Road. He noted the additional areas along the north side of Canyon Lake Drive between Sheridan Lake Road and 32nd Street that currently do not have sidewalk. Jablonski briefly reviewed the property owners in this area and estimated costs for sidewalk installation. He noted that state and federal property cannot be assessed, and those costs would be incurred by the City. In response to Alderman Kroeger, Jablonski indicated that no funding source is identified at this time. Alderman Kroeger recommended repealing the prior action to order in sidewalks if the City is not in a position to install the sidewalks from Sheridan Lake Road to 32nd Street. In response to Alderman Kroeger, City Attorney Jason Green outlined the correct procedure to repeal a prior action. Kroeger moved and it was seconded to repeal the prior action to order in sidewalks on the north side of Canyon Lake Drive between Dakota Drive and Sheridan Lake Road. Alderman Olson said that she feels the sidewalk should be installed. In response to Alderman Olson, Jason Green will research the length of time over which a sidewalk assessment project can be financed. Alderman Chapman said that although he understands Kroeger's concerns, he recommends that the prior action to order in sidewalks be upheld. Chapman offered a substitute motion, second by Hadcock to uphold previous action taken to order in sidewalks on the north side of Canyon Lake Drive from Dakota Drive to Sheridan Lake Road and to refer the additional area from Sheridan Lake Road to 32nd Street to the Capital Improvements Program (CIP) Committee for consideration of future funding. Motion carried 3 to 1 with Alderman Kroeger voting no

DEPARTMENT OF GROWTH MANAGEMENT

PROCEEDINGS OF THE CITY COUNCIL
Rapid City, South Dakota

May 21, 2007

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, May 21, 2007 at 7:00 P.M.

The following members were present: Mayor Jim Shaw and the following Alderpersons: Karen Olson, Ron Kroeger, Sam Kooiker, Malcom Chapman, Tom Johnson, Lloyd LaCroix, Bill Okrepkie, Bob Hurlbut, and Deb Hadcock; and the following Alderpersons arrived during the course of the meeting: Mike Schumacher; and the following were absent: None.

Staff members present included Finance Officer Jim Preston, City Attorney Jason Green, Growth Management Director Marcia Elkins, City Engineer Robert Ellis, Assistant Fire Chief Bill Knight, Police Chief Craig Tieszen, and Administrative Coordinator Jackie Gerry.

ADOPTION OF AGENDA

The following items were added to the agenda:

- Authorize the Mayor and Finance Officer to sign a waiver of right to protest any future assessment for the installation of curb, gutter, sidewalk, street light conduit, water and sewer along Interstate 90 (07SV013)
- Motorcycle Awareness Month, Alderman Hadcock
- St. Paul, MN Conference on Homeland Security Inoperability, Alderman Okrepkie

Okrepkie moved, second by Hurlbut and carried to adopt the agenda as amended.

APPROVE MINUTES

Chapman moved, second by LaCroix and carried to approve the minutes of May 7, 2007.

AWARDS AND RECOGNITIONS

Mayor Shaw presented the Veteran of the Month for May, 2007 to Christine Walz and recognized her efforts and dedication to the service of her country and community.

Mayor Shaw presented a Certificate of Recognition to Dale Pfeifle and acknowledged his 20 years of service to the Street Division of the Public Works Department. Mayor Shaw also presented a Certificate of Recognition to Tim Amos, acknowledging his retirement from the Rapid City Police Department after 23 years of distinguished service. Mayor Shaw presented a Certificate of Recognition to Roger Scott and acknowledged his 20 years of service to the Regional Airport.

GENERAL PUBLIC COMMENT

Steven Brenden, Rapid City complimented Mainline Contractors on their work along Canyon Lake Drive. In defense of the work of enVision Design on the Civic Center expansion project, he

Second substitute motion was made by Kroeger, second by LaCroix to table. Upon a roll call vote, the second substitute motion failed with the following voting AYE: Kroeger and LaCroix; NO: Schumacher, Olson, Kooiker, Chapman, Johnson, Hurlbut, and Hadcock.

Upon a vote being taken on the substitute motion to refer to the Legal & Finance Committee meeting, motion carried.

PUBLIC WORKS COMMITTEE ITEMS

Olson moved, second by Kroeger to (No. PW032707-02) approve a request to install decorative street lights; and to approve a request that the City assume operation and maintenance; and to approve a request that staff select four acceptable styles to choose from (Harley Taylor). Motion carried.

Olson moved, second by Johnson to (No. PW051507-15) approve a Perpetual Right-Of-Way and Easement to Black Hills Powers, Inc. on property specifically described as Lot 1-5; N1/2 vacated alley adjacent said lots located in Original Town of Rapid City in T1N, R7E, Section 1, BHM, Pennington County, South Dakota. Motion carried.

The next item for discussion is No. PW122606-11 - Canyon Lake Drive Sidewalk Installation. City Engineer Ellis indicated that in a previous action, the City Council ordered in sidewalks along Canyon Lake Drive that affect thirteen property owners. He indicated that the estimated cost for those property owners to install sidewalks is \$23,000. Ellis pointed out an area along Canyon Lake Drive from Soo San to the National Guard that currently has no sidewalk, and indicated the estimated cost to install the sidewalk is \$80,000 - \$90,000. He explained that the City will absorb the cost of this section of sidewalk as the City does not have the ability to assess the cost of the sidewalk to other governmental entities. Ellis suggested a phased sidewalk project funded through the Capital Improvements Program.

Johnson moved, second by LaCroix to direct staff to proceed with the assessed project as identified; and refer the remaining sidewalk boundaries to the Capital Improvements Program Committee for review and recommendation.

Substitute motion was made by Kroeger, second by Hadcock to continue the assessed sidewalk project and refer the remaining sidewalk project to the Capital Improvements Program Committee. Motion carried.

BIDS

The following companies submitted bids for No. CC052107-02, Omaha Street Corridor Enhancement Project Phase 1, South Memorial Park Project No. POENH (131) PCN H107 opened May 15, 2007: Ainsworth-Benning Construction, Inc. and R. C. S. Construction, Inc. Staff reviewed the bids and recommends the bid award be continued. Olson moved, second by Johnson and carried to continue the bid award for Omaha Street Corridor Enhancement Project Phase 1, South Memorial Park Project No. POENH (131) PCN H107 to the June 4, 2007 Council meeting.

COUNCIL ITEMS & LIAISON REPORTS

**CAPITAL IMPROVEMENTS PROGRAM MINUTES
C/SAC 3RD FLOOR, WEST CONFERENCE ROOM**

JUNE 22, 2007

Finance Officer Jim Preston called the meeting to order at 10:00 A.M. with the following Committee members presented: Aldermen Deb Hadcock, Karen Olson, Bill Okrepkie, Ron Kroeger, and Malcom Chapman; Planning Commission member Gary Brown, Growth Management Director Marcia Elkins; Parks and Recreation Director Jerry Cole; and City Engineer Robert Ellis (proxy). Others present included Library Director Greta Chapman, Engineering Project Manager Rod Johnson, Engineering Project Administrator Rodell Grosz; and Administrative Coordinator Jackie Gerry.

Brown moved, second by Olson and carried to approve the **minutes for May 18, 2007**.

Preston gave a brief overview of the **Financial Reports** for May, 2007 noting the expenditure of a drainage project on Cambell.

Ellis gave a brief overview of the Capital Plan for Streets, Drainage, MIP Projects for June, 2007 indicating that the budget is not being overspent. Chapman moved, second by Brown and carried to approve the report for the **Capital Plan for Streets, Drainage, MIP Projects** for June, 2007.

Brown indicated that the **Visitor Information Center** pavement repair and drainage improvements have been addressed, specifically those pavement repairs to the sidewalk. Because of the value of the VIC building, Alderman Chapman indicated his interest in relocating the structure. Staff indicated their interest in determining whether the structure is a City-owned building. Olson moved, second by Chapman to table the Visitor Information Center discussion. Motion carried with Kroeger voting NO.

Alderman Kroeger reported visiting with the property owner that has an overlapping Tax Increment District about financing the **Vickie Powers Park**. Cole explained that this overlapping TID will reimburse the City \$350,000 for park improvements; but that the City must identify a funding source for this amount. Elkins pointed out that the \$350,000 for the park improvements under this TID will be the last to be built in the second phase of the development. Responding to a question from Alderman Olson, Cole outlined the park improvements as a parking lot, play ground, and trails throughout the park. He explained that these amenities will be funded from another overlapping Tax Increment District; and \$500,000 will be paid by the developer. Cole indicated that these park improvements will be completed by next fall. In response to a question from Alderman Okrepkie, Cole indicated that more parks being added to the system means staff will be stretched to the limits; and indicated that FTE's have been requested with no response to the requests. Alderman Kroeger asked that a limited dollar amount be put into the parking lot and more of the money be put into the park infrastructure. It was suggested a \$350,000 request should be made before the 2012 Committee. Alderman Olson reminded the members that it is the citizens of the community who ask for more new parks and the Council must consider how to fund the continued maintenance of the parks. Olson also reminded the members that the City Parks Department is responsible for the landscape along the Omaha corridor, Catron Boulevard, and several I90 exits. Okrepkie moved, second by Olson continue the discussion of the Vickie Powers Park to the July 20, 2007 Capital

Improvements Program Committee meeting. Substitute motion was made by Elkins, second by Chapman to continue the discussion of the Vickie Powers Park to the next discussion of the Five-Year Plan budget process (March 2008); and request Parks Department staff to look at other budget options. Motion carried.

Johnson addressed the **Milo Barber Transportation Center Improvements** reiterating that \$800,000 is available from the Federal Transit Authority to make the improvements, but it will require a twenty percent match. Johnson suggested a preliminary study to look at how the building will support the needs of the transit program for the future. On a walk-through, Johnson indicated that Geiger Architecture identified some items that needed to be addressed, such as the roof and flashing removal and replacement, ADA/ANSI requirements, and code issues. Motion was made by Hadcock to place the Milo Barber Transportation Center improvements in the Five-Year Government Buildings Plan. The Chair declared the motion died for lack of a second. Elkins indicated that she needed to know the intent of the building use in the future or over the next five years. Johnson indicated that the urgent need is with the roof repair, and indicated that this project can be completed through the roof replacement program. Responding to questions from Alderman Chapman, Johnson indicated that the FTA grant is available through 2009; and the Ziggy building is not intended to be used as a hub for RTS, but for maintenance and storage. Elkins moved, second by Chapman to continue the discussion of the Milo Barber Transportation Center improvements to the July 20, 2007 Capital Improvements Committee meeting to allow staff an opportunity to review Transit Development Plan. Alderman Hadcock indicated her concern with addressing ADA issues for the short-term. Upon a vote being taken on the motion to continue, motion carried.

Ellis addressed the Canyon Lake Drive sidewalk installation located on the north side and east of Sheridan Lake Road. He explained that Council directed staff to approach the Capital Improvements Committee about this section of walk because the City Council can not order-in and assess another government entity. Ellis outlined a phased sidewalk project explaining that Phase I would be installation of walk along City-owned land south along Canyon Lake Drive and north of the ball fields. He indicated that the estimated cost for this phase is \$25,300 and proposed a funding source as the Miscellaneous Improvements Project fund. He indicated that this phase can be constructed in 2007. Ellis outlined Phase II of the project explaining that the City Council would be required to order-in the walk affecting thirteen property owners. Affected property owners would have a period of one year to install the walk. After that time, if the walk is not constructed, the City will let a project and assess the cost of project to the benefiting property owners. **Again, Ellis reiterated that the City can not assess another government entity and suggested the City will incur the expense of the installation. Ellis estimated the cost of the second phase at \$82,900 and proposed a funding source as the Miscellaneous Improvements Project fund. He indicated that this second phase can be constructed in 2008.** Responding to Alderman Hadcock, Ellis reported that staff visited with the affected property owners and only one property owner supported the sidewalk installation project. He pointed out that the City Council can order-in the walk. Alderman Olson pointed out that the worn path on the north side of street operates differently from the south side of the street. Olson explained that the north is a utilitarian path, while the south side is used by the recreational walker. Elkins indicated that the Senior Center will not be able to afford the assessment and will appear before the Council requesting relief. Olson moved, second by Brown to direct staff to proceed with the Canyon Lake Drive sidewalk improvements as outlined. Motion carried.

At 10:50 A.M. Alderman Hadcock left the meeting.



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Engineering Services

300 Sixth Street

Telephone: (605) 394-4154

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Web: www.rcgov.org

MEMORANDUM

TO: Public Works Committee

FROM: Robert Ellis, City Engineer

THROUGH: Dirk Jablonski, Public Works Director

SUBJECT: Canyon Lake Sidewalk Installation

DATE: July 3, 2007

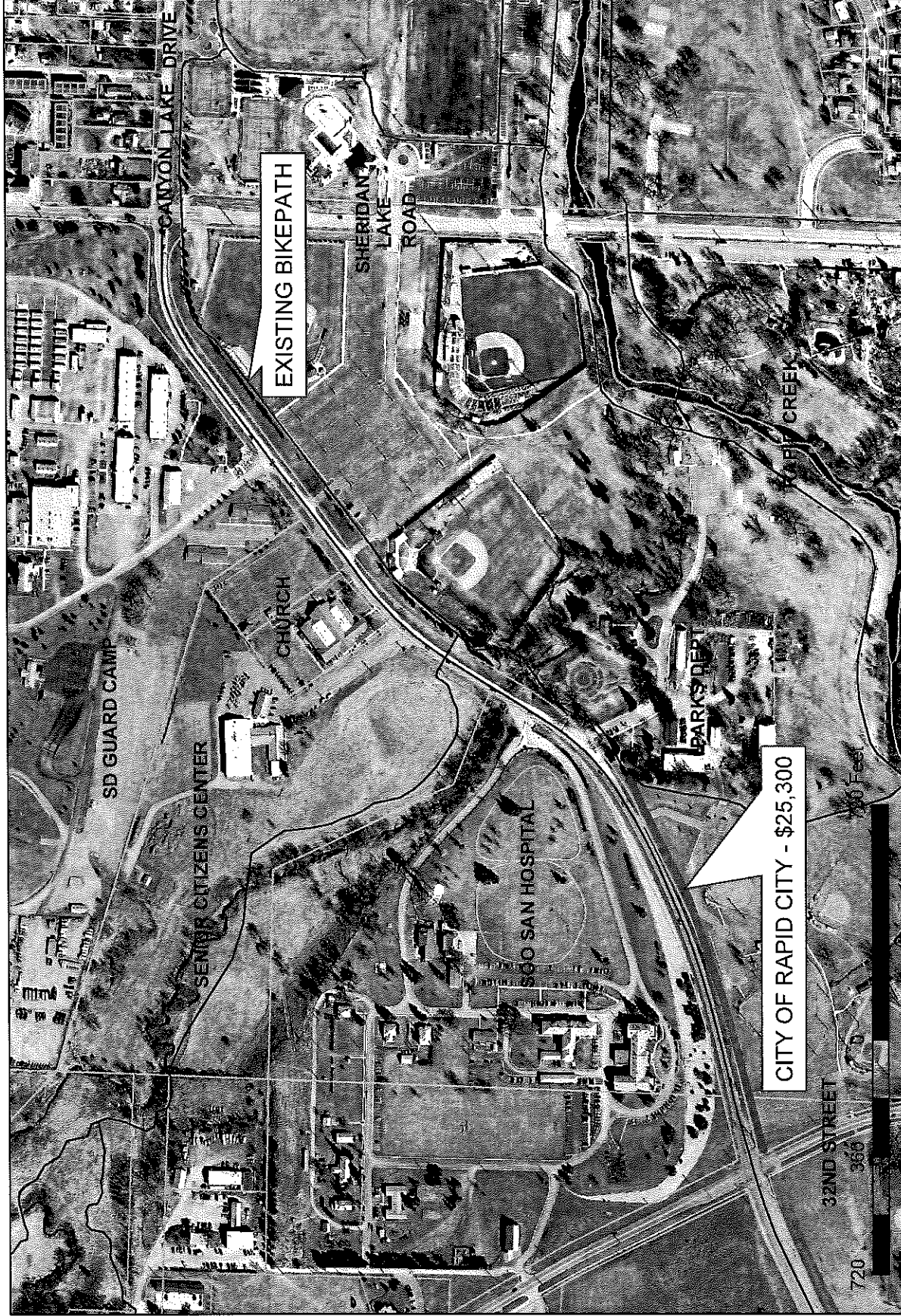
At the May 15, 2007 Public Works Committee meeting, the Committee discussed ordering in sidewalk fronting private residents along Canyon Lake Drive. The Committee ultimately felt the City should be willing to install sidewalk fronting their property before ordering neighbors to do the same. As a result, staff was directed to meet with the CIP Committee to determine possible funding sources for the installation of sidewalk fronting city, state and federally owned property. The CIP Committee approved \$25,300 in 2007 for this purpose. With this budget, sidewalk could be installed on the south side of Canyon Lake Drive east of Soo San Drive and connect to the existing sidewalk in front of the Parks Department buildings. This sidewalk installation would provide a continuous path from the Jimmy Hilton Pool to Soo San Drive. It is anticipated this will be completed over the next several months.

Staff is now requesting the Committee endorse ordering in sidewalk in front of the 15 property owners on the north side of Canyon Lake Drive. This cost is estimated at \$37,100. Staff would initiate a project to install the remaining sidewalk located on the north side of the road in 2008 in front of state and federally owned land through the Miscellaneous Improvement Projects program. This cost is estimated at \$41,400. Attached are two exhibits showing the proposed sidewalk to be installed in 2007 and 2008.



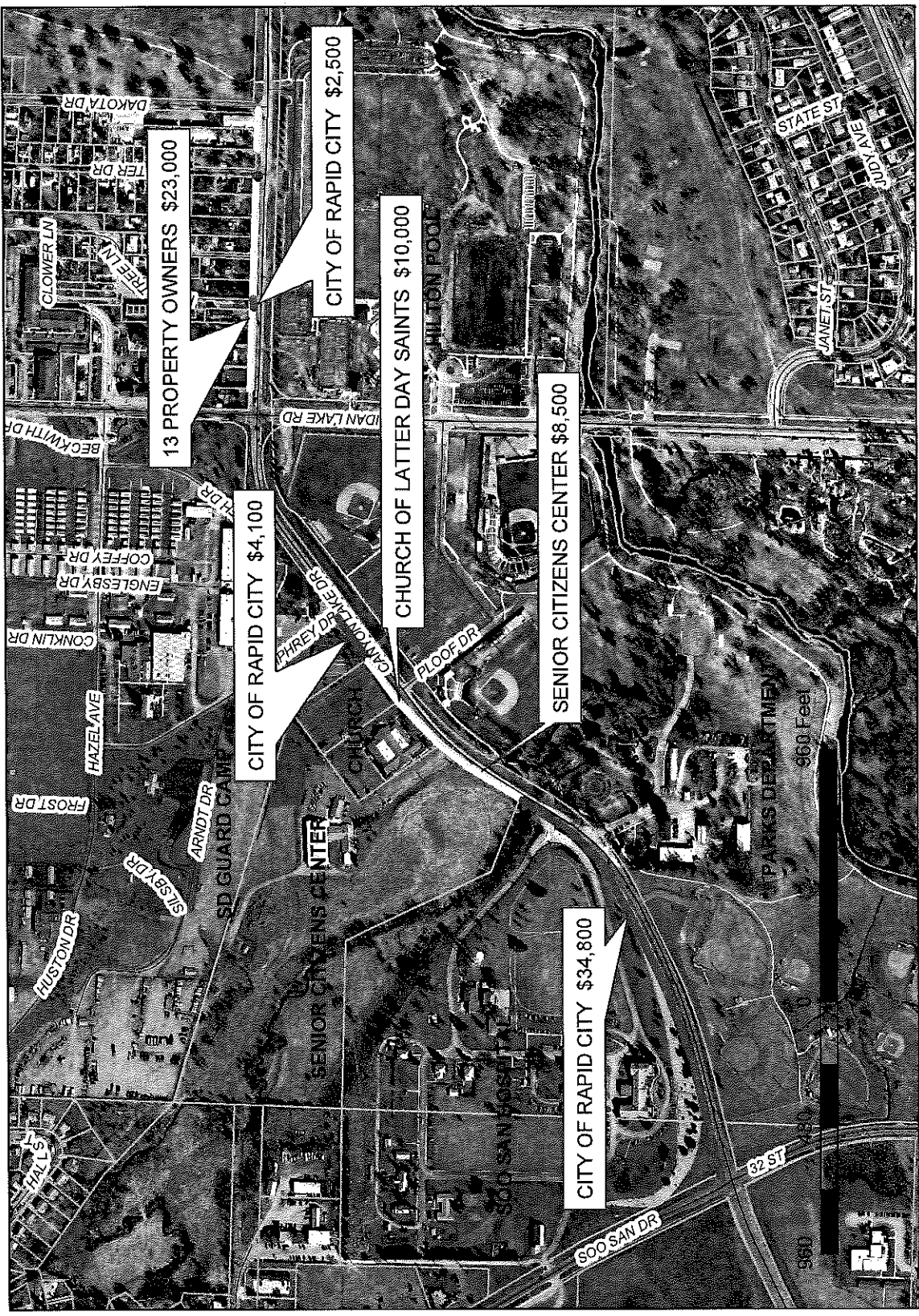
EQUAL OPPORTUNITY EMPLOYER

FIGURE 1
PHASE I
CANYON LAKE DRIVE SIDEWALK INSTALLATION (2007)



PROPOSED CITY FUNDED SIDEWALK
EXISTING BIKEPATH

FIGURE 2
PHASE II
CANYON LAKE DRIVE SIDEWALK INSTALLATION (2008)



PROPOSED CITY FUNDED SIDEWALK
SIDEWALK ORDERED IN BY CITY COUNCIL